University of Minnesota

Schedule of Expenditures of Federal Awards and Schedule of Findings and Questioned Costs for the Year Ended June 30, 2023 and Independent Auditor's Reports

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INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR FEDERAL PROGRAM; REPORT ON INTERNAL CONTROL OVER COMPLIANCE; AND REPORT ON SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS REQUIRED BY THE UNIFORM GUIDANCE

Board of Regents University of Minnesota Minneapolis, Minnesota

Report on Compliance for Each Major Federal Program

Opinion on Each Major Federal Program

We have audited the University of Minnesota's (the "University") compliance with the types of compliance requirements identified as subject to audit in the OMB *Compliance Supplement* that could have a direct and material effect on each of the University's major federal programs for the year ended June 30, 2023. The University's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

In our opinion, the University complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2023.

Basis for Opinion on Each Major Federal Program

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America (GAAS); the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (*Government Auditing Standards*); and the audit requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Our responsibilities under those standards and the Uniform Guidance are further described in the Auditor's Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of the University and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for each major federal program. Our audit does not provide a legal determination of the University's compliance with the compliance requirements referred to above.

Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of

laws, statutes, regulations, rules and provisions of contracts or grant agreements applicable to the University's federal programs.

Auditor's Responsibilities for the Audit of Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the University's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material, if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the University's compliance with the requirements of each major federal program as a whole.

In performing an audit in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance, we

- exercise professional judgment and maintain professional skepticism throughout the audit.
- identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the University's compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- obtain an understanding of the University's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

Report on Internal Control Over Compliance

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A material weakness in internal control over compliance is a deficiency, or a combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A significant deficiency in internal control

over compliance is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the Auditor's Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Report on Schedule of Expenditures of Federal Awards Required by the Uniform Guidance

We have audited the financial statements of the University as of and for the year ended June 30, 2023, and have issued our report thereon dated October 26, 2023, which contained an unmodified opinion on those financial statements. Our audit was performed for the purpose of forming an opinion on the financial statements as a whole. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the Uniform Guidance and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards is fairly stated in all material respects in relation to the financial statements as a whole.

Deloitte: Touche LLP

December 12, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

		Federal	Subrecipient
Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity Award # ALN# ALN Program Title	COVID-19	Expenditures	Expenditures
CLUSTERS Research			
neseartii Agency for International Development			
Passthrough:			
Embassy of the Arab Republic of Egypt CON-102930 USAID Scholarship Fund 98.UXX Unid CFDA-United States Agency for International Development		\$ 1,023	\$ -
International Research & Exchanges Board FY21-YouthExcel-UMN01 98.CXX Contract-United States Agency for International Development		971	
Kansas State University A20-0163-S018 Mod 3 98.001 USAID Foreign Assistance for Programs Overseas		153,700	
Michigan State University 9RC112966 - UMN 98.CXX Contract-United States Agency for International Development		255,416	
Rainforest Alliance, Inc 2021 Agreement 98.001 USAID Foreign Assistance for Programs Overseas		142,393	
University of California, Santa Barbara KK1976 MOD 4 98.001 USAID Foreign Assistance for Programs Overseas Appalachian Regional Commission		4,862	
Appatentian kegional Commission Passthrough:			
Fassitiough. Maryland Dept of Transportation P02284 X-1 23.001 Appalachian Regional Development (See individual			
waa yaana bepti of Harisportation Pozzo 4A-1 23.001 Appaletiana Development (See Individual Appaletiana Programs)		137.064	
Department of Agriculture		137,001	
Direct 17-CS-11330140-028 10.CXX Contract-Department of Agriculture		30,893	
Direct 18-CR-11242307-061 10.CXX Contract-Department of Agriculture		6,942	
Direct 18-JV-11111136-048 10.CXX Contract-Department of Agriculture		20,380	
Direct 18-JV-11242307-011 Mod 7 10.CXX Contract-Department of Agriculture		144,652	
Direct 19-JV-11120101-037 Mod. 03 10.CXX Contract-Department of Agriculture		7,210	
Direct 19-JV-11242305-101 Mod 3 10.CXX Contract-Department of Agriculture		73,204	
Direct 20-CS-11090300-020 10.CXX Contract-Department of Agriculture		17,486	
Direct 20-CS-11090300-022 10.CXX Contract-Department of Agriculture Direct 20-CS-11090900-028 10.CXX Contract-Department of Agriculture		28,010 25,800	
Direct 20-CS-11090900-028 10.CXX Contract-Department of Agriculture Direct 20-CS-11090900-038 10.CXX Contract-Department of Agriculture		12,351	
Direct 20-1/-11221633-108 10.CXX Contract-Department of Agriculture		70.250	
Direct 20-JV-11242305-018 10.CXX Contract-Department of Agriculture		73,200	
Direct 20-JV-11242305-081 10.CXX Contract-Department of Agriculture		9,606	
Direct 20-JV-11242309-035 10.CXX Contract-Department of Agriculture		17,121	
Direct 20-JV-11272139-042 10.CXX Contract-Department of Agriculture		38,611	
Direct 21-CS-11090300-018 10.CXX Contract-Department of Agriculture		1,625	
Direct 21-PA-11090300-010 Mod-01 10.CXX Contract-Department of Agriculture		6,837	
Direct 22-CS-11020300-015 10.CXX Contract-Department of Agriculture		3,999	
Direct 22-CS-11090300-005 10.CXX Contract-Department of Agriculture Direct 22-IV-11242313-022 10.CXX Contract-Department of Agriculture		13,421 21,202	
Direct 22-JV-11242313-022 10.CXX Contract-Department of Agriculture Direct 22-PA-11091300-064 10.CXX Contract-Department of Agriculture		4,912	
Passthrough:		4,512	
US Endowment for Forestry & Communities 20-00097 10.CXX Contract-Department of Agriculture		63,363	
Department of Agriculture, Agricultural Marketing Service			
Direct Supplemental-2129-A-0149-M 10.170 Specialty Crop Block Grant Program - Farm Bill		4,716	
Passthrough:			
MN Department of Agriculture 167518 PO 3000034001 10.170 Specialty Crop Block Grant Program - Farm Bill		192	
MN Department of Agriculture 186338 / PO 3000037691 10.156 Federal-State Marketing Improvement Program		82,907	
MN Department of Agriculture 220417 PO 3000043950 10.170 Specialty Crop Block Grant Program - Farm Bill		25,426	
MN Department of Agriculture PO Number: 3000040698/SWIFT No. 204275 10.170 Specialty Crop Block Grant Program - Farm Bill MN Department of Agriculture PO: 3000040701/SWIFT: 204272 10.170 Specialty Crop Block Grant Program - Farm Bill		38,336 50,969	
MN Department of Agriculture SWIFT #204276/ PO #3000040697 10.170 Specialty Crop Block Grant Program - Farm Bill	COVID-19	66,800	
MM Department of Agriculture Swift 148638 PO 3000029757 10.170 Specialty Crop Block Grant Program - Farm Bill	CO 115 15	648	
MN Department of Agriculture SWIFT 167517 / PO 3000034002 10.170 Specialty Crop Block Grant Program - Farm Bill		17,261	
MN Department of Agriculture SWIFT 184523/ PO 3000037358 10.170 Specialty Crop Block Grant Program - Farm Bill		18,737	
MN Department of Agriculture SWIFT 184962 10.170 Specialty Crop Block Grant Program - Farm Bill		4,751	
MN Department of Agriculture SWIFT 185100 10.170 Specialty Crop Block Grant Program - Farm Bill		22,527	
MN Department of Agriculture SWIFT 201401 / PO 3000040399 10.170 Specialty Crop Block Grant Program - Farm Bill		41,679	
MN Department of Agriculture SWIFT 201402 / PO 3000040398 10.170 Specialty Crop Block Grant Program - Farm Bill		17,235	
MN Department of Agriculture SWIFT 201662 / PO 3000040394 10.170 Specialty Crop Block Grant Program - Farm Bill	COV/ID 40	30,078	
MN Department of Agriculture SWIFT 204274/ PO #3000040699 10.170 Specialty Crop Block Grant Program - Farm Bill MN Department of Agriculture SWIFT 214926 / PO 3000042869 10.170 Specialty Crop Block Grant Program - Farm Bill	COVID-19	31,976 13.452	
MIN Department of Agriculture SWIF1 214926 / PO 3000042899 10.170 Specialty Crop Block Grant Program - Farm Bill MIN Department of Agriculture SWIF1 219746 / PO 3000043792 10.170 Specialty Crop Block Grant Program - Farm Bill		10,301	
MN Department of Agriculture SWIFT 219759 / PO 3000043796 10.170 Specialty Crop Block Grant Program - Farm Bill		34,348	
MN Department of Agriculture SWIFT 219760 / PO 3000043797 10.170 Specialty Crop Block Grant Program - Farm Bill		5,367	
MN Department of Agriculture SWIFT 219795 / PO 3000043805 10.170 Specialty Crop Block Grant Program - Farm Bill		12,903	
MN Department of Agriculture SWIFT 219798/ PO 3000043807 10.170 Specialty Crop Block Grant Program - Farm Bill		17,332	
MN Department of Agriculture SWIFT 225141/PO 3000045039 10.170 Specialty Crop Block Grant Program - Farm Bill		13,542	
MN Department of Agriculture SWIFT CONTRACT No. 184955 Amd 1 10.170 Specialty Crop Block Grant Program - Farm Bill		15,722	
MN Department of Agriculture SWIFT Contract No. 184973 Amd 1 10.170 Specialty Crop Block Grant Program - Farm Bill		13,039	
MN Department of Agriculture Swift No. 184975 10.170 Specialty Crop Block Grant Program - Farm Bill		16,343	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
MN Department of Agriculture	SWIFT No. 201403 / PO 3000040397	10.170 Specialty Crop Block Grant Program - Farm Bill		\$ 67,020	\$ -
MN Department of Agriculture	Swift No. 201405 / PO 3000040396	10.170 Specialty Crop Block Grant Program - Farm Bill		66,407	
MN Department of Agriculture	Swift No. 201660 / PO 3000040395	10.170 Specialty Crop Block Grant Program - Farm Bill		41,121	
MN Department of Agriculture	Swift No. 201665 / PO 3000040393	10.170 Specialty Crop Block Grant Program - Farm Bill		88,945	
MN Department of Agriculture	SWIFT#204282 / PO#3000040694	10.170 Specialty Crop Block Grant Program - Farm Bill		33,330	
MN Fruit and Vegetable Growers	185102	10.170 Specialty Crop Block Grant Program - Farm Bill		8,628	
North Dakota Department of Agriculture	21-343	10.170 Specialty Crop Block Grant Program - Farm Bill		79,932	
North Dakota State University	FAR0035361	10.170 Specialty Crop Block Grant Program - Farm Bill		1,911	
Renewing the Countryside University of California, Davis	CON-94311 USDA-AMS-TM-LFPP-G-21-0001 A21-0139-S001	10.172 Local Food Promotion Program		14,029 59,175	
University of California, Davis	A23-0469-S001	10.170 Specialty Crop Block Grant Program - Farm Bill 10.170 Specialty Crop Block Grant Program - Farm Bill		5,811	
University of Wisconsin - Madison	000001844	10.175 Farmers Market and Local Food Promotion Program		11.315	
University of Wisconsin - Madison	838K913 Amd 2	10.170 Specialty Crop Block Grant Program - Farm Bill		(7,166)	
Department of Agriculture, Agricultural Research Service	03010137111142	20.270 Specially crop block draint rogium rum bin		(7,200)	
Direct	58-0206-2-100 Amd 1	10.001 Agricultural Research Basic and Applied Research		216,321	
Direct	58-0206-9-178 Amd 5	10.001 Agricultural Research Basic and Applied Research		311,832	
Direct	58-3022-2-016	10.001 Agricultural Research Basic and Applied Research		23,052	
Direct	58-3060-1-025 Amd 1	10.001 Agricultural Research Basic and Applied Research		65,198	
Direct	58-3060-2-036	10.001 Agricultural Research Basic and Applied Research		22,934	
Direct	58-5030-2-001	10.001 Agricultural Research Basic and Applied Research		6,141	
Direct	58-5062-0-007	10.001 Agricultural Research Basic and Applied Research		132,070	
Direct	58-5062-0-008	10.001 Agricultural Research Basic and Applied Research		215,713	103,364
Direct	58-5062-0-012	10.001 Agricultural Research Basic and Applied Research		74,179	
Direct Direct	58-5062-0-013 58-5062-0-016 Am 4	10.001 Agricultural Research Basic and Applied Research 10.001 Agricultural Research Basic and Applied Research		37 130,407	
Direct	58-5062-0-018 AIII 4	10.001 Agricultural Research Basic and Applied Research		1,910	
Direct	58-5062-1-008 Amd 1	10.001 Agricultural Research Basic and Applied Research		51,287	
Direct	58-5062-1-009 Amd 1	10.001 Agricultural Research Basic and Applied Research		52,961	
Direct	58-5062-1-011	10.001 Agricultural Research Basic and Applied Research		8,401	
Direct	58-5062-1-012	10.001 Agricultural Research Basic and Applied Research		2,561	
Direct	58-5062-1-013 Amd 3	10.001 Agricultural Research Basic and Applied Research		33,111	
Direct	58-5062-1-015 Amd 1	10.001 Agricultural Research Basic and Applied Research		12,374	
Direct	58-5062-2-002	10.001 Agricultural Research Basic and Applied Research		82,251	
Direct	58-5062-2-004	10.001 Agricultural Research Basic and Applied Research		409,219	
Direct	58-5062-2-007 Amd 2	10.001 Agricultural Research Basic and Applied Research		62,606	
Direct Direct	58-5062-2-008 58-5062-2-011	10.001 Agricultural Research Basic and Applied Research 10.001 Agricultural Research Basic and Applied Research		16,171 48.824	
Direct	58-5062-2-011 58-5062-2-012	10.001 Agricultural Research Basic and Applied Research 10.001 Agricultural Research Basic and Applied Research		48,824 45,478	
Direct	58-5062-2-015	10.001 Agricultural Research Basic and Applied Research		18,576	
Direct	58-5062-2-016	10.001 Agricultural Research Basic and Applied Research		29,193	
Direct	58-5062-2-017	10.001 Agricultural Research Basic and Applied Research		54,098	
Direct	58-5062-2-019	10.001 Agricultural Research Basic and Applied Research		655	
Direct	58-5062-7-010	10.001 Agricultural Research Basic and Applied Research		18,869	
Direct	58-5062-8-015	10.001 Agricultural Research Basic and Applied Research		92,832	
Direct	58-5062-9-006 AMD 6	10.001 Agricultural Research Basic and Applied Research		81,141	
Direct	58-5062-9-011	10.001 Agricultural Research Basic and Applied Research		173,586	
Direct	58-6066-0-009	10.001 Agricultural Research Basic and Applied Research		(4,642)	
Direct	58-6066-0-047 AMD 2	10.001 Agricultural Research Basic and Applied Research		57	
Direct Direct	58-8020-8-008 Amd 1 58-8064-2-005	10.001 Agricultural Research Basic and Applied Research 10.001 Agricultural Research Basic and Applied Research		9,576 25,479	
Direct	58-8064-2-006	10.001 Agricultural Research Basic and Applied Research		24,067	
Direct	58-8064-9-016	10.001 Agricultural Research Basic and Applied Research		38.866	
Direct	58-8064-9-017	10.001 Agricultural Research Basic and Applied Research		103,372	
Direct	59-0206-0-132	10.001 Agricultural Research Basic and Applied Research		13,441	
Direct	59-0206-0-133	10.001 Agricultural Research Basic and Applied Research		53,063	
Direct	59-0206-0-134	10.001 Agricultural Research Basic and Applied Research		16,840	
Direct	59-0206-0-135 Am 2	10.001 Agricultural Research Basic and Applied Research		127,181	
Direct	59-0206-0-177 Amd 3	10.001 Agricultural Research Basic and Applied Research		338,774	
Direct	59-0206-0-181 Am 03	10.001 Agricultural Research Basic and Applied Research		72,734	
Direct	59-0206-0-182 Amd 2	10.001 Agricultural Research Basic and Applied Research		48,863	
Direct Direct	59-0206-2-092 59-0206-2-116	10.001 Agricultural Research Basic and Applied Research 10.001 Agricultural Research Basic and Applied Research		160,603 365	
Direct	59-0206-2-116 59-0206-2-127	10.001 Agricultural Research Basic and Applied Research 10.001 Agricultural Research Basic and Applied Research		294,631	
Direct	59-0206-2-127 59-0206-2-140	10.001 Agricultural Research Basic and Applied Research		134.687	
Direct	59-0206-2-140 59-0206-2-147 Amd 01	10.001 Agricultural Research Basic and Applied Research		45,271	
Direct	59-0206-2-150 Am 1	10.001 Agricultural Research Basic and Applied Research		196,794	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity	Award #	ALN# ALN Program Title	Federal COVID-19 Expenditur	Subrecipient es Expenditures
Direct	59-2032-0-005	10.001 Agricultural Research Basic and Applied Research	\$ 10,	558 \$ -
Direct	59-2072-2-002	10.001 Agricultural Research Basic and Applied Research	16,	
Direct	59-5062-1-001	10.001 Agricultural Research Basic and Applied Research	33,	
Direct	59-5062-2-001	10.001 Agricultural Research Basic and Applied Research	85.	
Direct	59-6066-1-001	10.001 Agricultural Research Basic and Applied Research	10,	
Direct	59-6070-2-001	10.001 Agricultural Research Basic and Applied Research	15,	311
Direct	59-6070-2-023	10.001 Agricultural Research Basic and Applied Research	20,	380
Direct	59-6070-3-001	10.001 Agricultural Research Basic and Applied Research	39,	111
Direct	59-6070-3-021	10.001 Agricultural Research Basic and Applied Research	2,	000
Direct	59-8042-0-001	10.001 Agricultural Research Basic and Applied Research	36,	056
Direct	59-8042-2-007	10.001 Agricultural Research Basic and Applied Research	20,)33
Direct	59-8044-1-001	10.001 Agricultural Research Basic and Applied Research	55,	882
Direct	59-8062-2-001	10.001 Agricultural Research Basic and Applied Research	36,	904
Department of Agriculture, Animal and Plant Health Inspection Service				
Direct	AP20VSCEAH00C053	10.025 Plant and Animal Disease, Pest Control, and Animal Care	14,	
Direct	AP21VSD&B000C007	10.025 Plant and Animal Disease, Pest Control, and Animal Care		122)
Direct	AP21VSD&B000C008	10.025 Plant and Animal Disease, Pest Control, and Animal Care	53,	
Direct	AP21VSD&B000C009	10.025 Plant and Animal Disease, Pest Control, and Animal Care	50,	
Direct	AP21VSD&B000C016	10.025 Plant and Animal Disease, Pest Control, and Animal Care	108,	
Direct	AP21VSSP0000C010 Amd 0001	10.025 Plant and Animal Disease, Pest Control, and Animal Care	51,	
Direct	AP21VSSP0000C023	10.025 Plant and Animal Disease, Pest Control, and Animal Care	59,	
Direct	AP21VSSP0000C030	10.025 Plant and Animal Disease, Pest Control, and Animal Care	109,	
Direct	AP21VSSP0000C046	10.025 Plant and Animal Disease, Pest Control, and Animal Care	112,	
Direct	AP21VSSP0000C070	10.025 Plant and Animal Disease, Pest Control, and Animal Care	76,	
Direct	AP22VSD&B000C005	10.025 Plant and Animal Disease, Pest Control, and Animal Care	138,	
Direct	AP22VSD&B000C024	10.025 Plant and Animal Disease, Pest Control, and Animal Care	91,	
Direct	AP22VSD&B000C028	10.025 Plant and Animal Disease, Pest Control, and Animal Care	139,	
Direct	AP22VSSP0000C006	10.025 Plant and Animal Disease, Pest Control, and Animal Care	142,	
Direct	AP22VSSP0000C014	10.025 Plant and Animal Disease, Pest Control, and Animal Care	77,	
Direct	AP22VSSP0000C032	10.025 Plant and Animal Disease, Pest Control, and Animal Care	164,	
Direct	AP22VSSP0000C035	10.025 Plant and Animal Disease, Pest Control, and Animal Care	222,	
Direct	AP22VSSP0000C037	10.025 Plant and Animal Disease, Pest Control, and Animal Care	27,	
Direct	AP22VSSP0000C051	10.025 Plant and Animal Disease, Pest Control, and Animal Care	150,	
Direct	AP22VSSP0000C052	10.025 Plant and Animal Disease, Pest Control, and Animal Care	138,	
Direct	AP23VSSP0000C039	10.025 Plant and Animal Disease, Pest Control, and Animal Care	19,	
Direct	AP23VSSP0000C040	10.025 Plant and Animal Disease, Pest Control, and Animal Care	21,	
Direct	AP23VSSP0000C046	10.025 Plant and Animal Disease, Pest Control, and Animal Care	23,	
Direct	AP23VSSP0000C072	10.025 Plant and Animal Disease, Pest Control, and Animal Care		116
Direct	AP23WSNWRC00C007	10.028 Wildlife Services	COVID-19 211,	188
Passthrough:	RC113415-UMN	10.028 Wildlife Services	16	
Michigan State University		10.028 Wildlife Services	16, 24,	
Michigan State University Minnesota Board of Animal Health	RC113415-UMN-Lichtenberg 185140	10.025 Plant and Animal Disease, Pest Control, and Animal Care		932
Minnesota Board of Animal Health Minnesota Board of Animal Health	206380 Am2	10.025 Plant and Animal Disease, Pest Control, and Animal Care	86,	
Minnesota Board of Animal Health	219911	10.025 Plant and Animal Disease, Pest Control, and Animal Care	81,	
State of Nebraska	AP21VSSPRS00C123-MN	10.025 Plant and Animal Disease, Pest Control, and Animal Care		301
Department of Agriculture, Economic Research Service	AI 21V33I N300C123 WIIV	10.025 Franciana Animai Discase, i est control, ana Animai care	0,	101
Direct	58-3000-8-0060	10.250 Agricultural and Rural Economic Research, Cooperative		
Silect	50 5000 0 0000	Agreements and Collaborations	24,	169
Direct	58-4000-2-0101	10.250 Agricultural and Rural Economic Research, Cooperative	,	.03
		Agreements and Collaborations	4.	785
Direct	58-4000-7-0107 Am 1	10.253 Consumer Data and Nutrition Research	,	1
Direct	58-4000-8-0019 Amd 01	10.253 Consumer Data and Nutrition Research	12,	192
Direct	58-6000-2-0108	10.250 Agricultural and Rural Economic Research, Cooperative	•	
		Agreements and Collaborations	12,	189
Passthrough:				
Colorado State University	G-91454-01	10.250 Agricultural and Rural Economic Research, Cooperative		
		Agreements and Collaborations	17,	129
Department of Agriculture, Farm Service Agency				
Direct	FBC21CPT0011809	10.069 Conservation Reserve Program	125,	114
Department of Agriculture, Foreign Agricultural Service				
Direct	EMP-2022-09	10.603 Emerging Markets Program	140,	125
Passthrough:				
Technoserve, Inc	CON-102663 USDA016N Prosper Cashew project	10.606 Food for Progress	37,	150
Department of Agriculture, Forest Service				
Direct	19-DG-11420000-291	10.680 Forest Health Protection	6,	912

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN#	ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	20-CR-11242306-110	10.664	Cooperative Forestry Assistance		\$ 32,089	\$ -
Direct	20-DG-11094200-177	10.674	4 Wood Utilization Assistance		25,357	7,180
Direct	20-DG-11094200-211	10.680	Prorest Health Protection		22,048	
Direct	20-JV-11242305-118	10.70	7 Research Joint Venture and Cost Reimbursable Agreements		1,990	
Direct	21-CR-11242307-051 MOD 003		7 Research Joint Venture and Cost Reimbursable Agreements		307,631	
Direct	21-DG-11094200-255 Mod 1		Forest Health Protection		6,982	
Direct	21-DG-11132762-282		International Forestry Programs		332,404	
Direct	21-JV-11242307-012		1 Cooperative Forestry Assistance		30,506	
Direct	21-JV-11242307-027		2 National Forest Foundation		100,058	
Direct	21-JV-11242307-036		Profest Health Protection		104,377	
Direct	21-JV-11242313-054		Profest Health Protection		13,958	
Direct	22-CR-11242307-028		7 Research Joint Venture and Cost Reimbursable Agreements		66,017	
Direct	22-DG-11094200-260		Profest Health Protection		23,250	
Direct	23-DG-110942009-252		Wood Utilization Assistance		30,697	
Direct	I20-CS-11330180-011 Mod 2	10.699	9 Partnership Agreements		17,719	
Passthrough:	170071/0 151711	40.00			50 700	
MN Department of Natural Resources MN Department of Natural Resources	170371/3-164714 204112 21-DG-11094200-121		4 Cooperative Forestry Assistance		59,709 136.000	
	204112 21-DG-11094200-121 22437		5 Urban and Community Forestry Program			
MN Department of Natural Resources			5 Urban and Community Forestry Program		107,087	
MN Department of Natural Resources	SWIFT Contract/PO Nos. 174931 / 3-169025		Forest Health Protection		2,055	
Vermont Agency of Natural Resources Washington State University	06130-INVLSR21-01 138183 SPC003718		Cooperative Forestry Assistance Wood Utilization Assistance		10,040 3,174	
	138183 SPC003718	10.674	wood Utilization Assistance		3,174	
Department of Agriculture, National Institute of Food and Agriculture Direct	2016-68003-24850 / 2022-00699 AM 7	10.21/	Agriculture and Food Decearch Initiative (AFDI)		56,894	
Direct	2017-38640-26916 Am 2		O Agriculture and Food Research Initiative (AFRI) S Sustainable Agriculture Research and Education		177,346	(8,022)
Direct	2017-51181-27222		9 Specialty Crop Research Initiative		177,346	131.619
Direct	2017-31181-27222 2018-33522-28747 Amendment 1		Biotechnology Risk Assessment Research		37,931	151,019
Direct	2018-33522-28747 Amendment 1 2018-38640-28416		5 Sustainable Agriculture Research and Education		1,118,286	636,934
Direct	2018-51181-28704		9 Specialty Crop Research Initiative		2,292,255	1,486,407
Direct	2018-51181-28704		7 Organic Agriculture Research and Extension Initiative		112.150	3,365
Direct	2018-67011-36032 Amd 1 / 2022-06099		O Agriculture and Food Research Initiative (AFRI)		41,232	3,303
Direct	2018-67013-27403 / 2022-07407 Amd 2		O Agriculture and Food Research Initiative (AFRI)		166,048	
Direct	2018-67013-27532 Amd 01 / 2017-06484		O Agriculture and Food Research Initiative (AFRI)		179,074	45,394
Direct	2018-67013-27534		O Agriculture and Food Research Initiative (AFRI)		39.840	15,551
Direct	2018-67013-27819 / 2017-08221		O Agriculture and Food Research Initiative (AFRI)		201,120	
Direct	2018-67013-28061 / 2017-08222		O Agriculture and Food Research Initiative (AFRI)		120,910	
Direct	2018-67019-27808 Amd 2		O Agriculture and Food Research Initiative (AFRI)		15,201	
Direct	2018-68003-27464	10.310	O Agriculture and Food Research Initiative (AFRI)		146,764	
Direct	2018-68005-27635 Amendment 3	10.310	Agriculture and Food Research Initiative (AFRI)		(73)	
Direct	2018-70027-28584 Am 8 / 2021-00257	10.500	Cooperative Extension Service		381,440	296,166
Direct	2019-33522-30200	10.219	Biotechnology Risk Assessment Research		186,426	12,875
Direct	2019-38640-29879	10.215	5 Sustainable Agriculture Research and Education		1,881,078	1,432,504
Direct	2019-51181-30025	10.309	9 Specialty Crop Research Initiative		1,114,380	499,288
Direct	2019-51300-30484	10.30	7 Organic Agriculture Research and Extension Initiative		290,774	101,020
Direct	2019-67009-29004		Agriculture and Food Research Initiative (AFRI)		268,634	139,190
Direct	2019-67013-29201		O Agriculture and Food Research Initiative (AFRI)		117,975	
Direct	2019-67015-29918		O Agriculture and Food Research Initiative (AFRI)		386,259	
Direct	2019-67017-29110 / 2018-06198		O Agriculture and Food Research Initiative (AFRI)		96,055	
Direct	2019-67017-29184 / 2023-05484		O Agriculture and Food Research Initiative (AFRI)		36,032	
Direct	2019-67017-29582		O Agriculture and Food Research Initiative (AFRI)		73,177	
Direct	2019-67019-29403 Amendment 1		O Agriculture and Food Research Initiative (AFRI)		112,934	24,665
Direct	2019-67030-29569 Am 2		O Agriculture and Food Research Initiative (AFRI)		19,454	
Direct	2019-68008-29892 / 2021-07443		Agriculture and Food Research Initiative (AFRI)		118,234	
Direct	2019-70005-30287 Am02		O Alfalfa and Forage Research Program		71,889	
Direct	2020-38414-32003 / 2020-01933	10.226	5 Secondary and Two-Year Postsecondary Agriculture Education Challenge Grants		22,687	19,998
Direct	2020-38640-31522	10 211	5 Sustainable Agriculture Research and Education		2,504,738	2,046,099
Direct	2020-38640-31522 2020-51106-32357		S Sustainable Agriculture Research and Education Integrated Programs		2,504,738 165,978	2,040,099
Direct	2020-51106-32357 2020-51300-32177 Am 3		7 Organic Agriculture Research and Extension Initiative		320,876	
Direct	2020-51300-32177 Am 3 2020-67013-30869		Organic Agriculture Research and Extension Initiative Organic Agriculture and Food Research Initiative (AFRI)		220,818	
Direct	2020-67013-30869		O Agriculture and Food Research Initiative (AFRI)		128,594	
Direct	2020-67015-31187 2020-67015-31133 / 2023-03388 Amd 2		O Agriculture and Food Research Initiative (AFRI)		121,886	71,436
Direct	2020-67015-31133 / 2023-03388 AIIId 2 2020-67015-31394 / 2019-03089		O Agriculture and Food Research Initiative (AFRI)		137.106	/1,430
Direct	2020-67015-31394 / 2019-03089 2020-67015-31678 / 2019-05908		O Agriculture and Food Research Initiative (AFRI)		116.801	
Direct	2020-67013-31678 / 2019-05908 2020-67017-30787 / 2019-06931 Amd 2		O Agriculture and Food Research Initiative (AFRI)		180,081	
Direct	2020-67017-30787 / 2013-00331 Allid 2 2020-67017-33235		O Agriculture and Food Research Initiative (AFRI)		186,926	
***			V		,520	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	2020-67019-31148	10.310 Agriculture and Food Research Initiative (AFRI)		\$ 158,397	\$ -
Direct	2020-67021-30755 Amd 1	10.310 Agriculture and Food Research Initiative (AFRI)		304,246	
Direct	2020-67021-31956 / 2019-06437	10.310 Agriculture and Food Research Initiative (AFRI)		60,960	
Direct	2020-67021-32465 / 2019-07443	10.310 Agriculture and Food Research Initiative (AFRI)		48,443	
Direct	2020-67021-32477 Am 1	10.310 Agriculture and Food Research Initiative (AFRI)		210,510	153,222
Direct	2020-67023-33263 / 2023-00655 Amd 03	10.310 Agriculture and Food Research Initiative (AFRI)		40,984	40,984
Direct	2020-67034-31739 / 2019-07137	10.310 Agriculture and Food Research Initiative (AFRI)		38,297	
Direct Direct	2020-67034-31940 Amendment 1 2020-68006-33037 Amd 2	10.310 Agriculture and Food Research Initiative (AFRI)	COVID-19	20,421 206.905	123.092
Direct	2020-68008-31410 / 2023-04061 Amd 2	10.310 Agriculture and Food Research Initiative (AFRI) 10.310 Agriculture and Food Research Initiative (AFRI)	COVID-19	68,746	123,092
Direct	2020-68008-51410 / 2023-04061 AIIId 2 2020-68012-31934	10.310 Agriculture and Food Research Initiative (AFRI)		1,648,085	806.063
Direct	2020-68014-30974 / 2019-08207	10.310 Agriculture and Food Research Initiative (AFRI)		424,228	800,003
Direct	2020-70003-30925 Am 3	10.217 Higher Education - Institution Challenge Grants Program		35,253	
Direct	2021-33522-35340	10.219 Biotechnology Risk Assessment Research		129.997	
Direct	2021-38420-34078 / 2022-06258	10.210 Higher Education-Graduate Fellowships Grant Program		79,059	
Direct	2021-38640-34714 Am 3	10.215 Sustainable Agriculture Research and Education		1,570,460	1,064,459
Direct	2021-51181-35861	10.309 Specialty Crop Research Initiative		1,875,995	571,330
Direct	2021-51300-34894	10.307 Organic Agriculture Research and Extension Initiative		354,100	
Direct	2021-67013-34565 Amendment 1	10.310 Agriculture and Food Research Initiative (AFRI)		93,804	53,715
Direct	2021-67015-34462	10.310 Agriculture and Food Research Initiative (AFRI)		146,153	
Direct	2021-67015-34558	10.310 Agriculture and Food Research Initiative (AFRI)		126,638	21,147
Direct	2021-67023-33821	10.310 Agriculture and Food Research Initiative (AFRI)		133,321	28,523
Direct	2021-67034-35177 Amendment 1	10.310 Agriculture and Food Research Initiative (AFRI)		73,279	
Direct	2021-68014-33655 / 2010-38575A	10.310 Agriculture and Food Research Initiative (AFRI)		333,722	
Direct	2021-68015-33499	10.310 Agriculture and Food Research Initiative (AFRI)		196,203	
Direct	2021-70027-34669-Amendment #6	10.500 Cooperative Extension Service		665,404	
Direct	2021-70033-35696	10.311 Beginning Farmer and Rancher Development Program		338,575	77,409
Direct	2022-38640-37486	10.215 Sustainable Agriculture Research and Education		72,251	9,423
Direct	2022-51181-38240 Amd 2	10.309 Specialty Crop Research Initiative		110,314	6,150
Direct	2022-67013-36128	10.310 Agriculture and Food Research Initiative (AFRI)		60,740	
Direct	2022-67013-36129	10.310 Agriculture and Food Research Initiative (AFRI)		124,102	69,680
Direct	2022-67013-36505	10.310 Agriculture and Food Research Initiative (AFRI)		152,449	70.225
Direct Direct	2022-67015-36311	10.310 Agriculture and Food Research Initiative (AFRI)		143,220 106.916	78,335
Direct	2022-67015-36320 / 2022-02035 2022-67015-36660	10.310 Agriculture and Food Research Initiative (AFRI) 10.310 Agriculture and Food Research Initiative (AFRI)		88,700	
Direct	2022-67023-36732	10.310 Agriculture and Food Research Initiative (AFRI)		202,705	112,686
Direct	2022-67037-36617	10.310 Agriculture and Food Research Initiative (AFRI)		101,508	112,000
Direct	2022-67037-36640	10.310 Agriculture and Food Research Initiative (AFRI)		105,140	
Direct	2022-68008-37146	10.310 Agriculture and Food Research Initiative (AFRI)		54,879	
Direct	2023-67011-40343	10.310 Agriculture and Food Research Initiative (AFRI)		1,997	
Direct	2023-67012-39266	10.310 Agriculture and Food Research Initiative (AFRI)		14,671	
Direct	2023-67013-39533 / proposal 2022-10940	10.310 Agriculture and Food Research Initiative (AFRI)		5,778	
Direct	2023-67013-39894	10.310 Agriculture and Food Research Initiative (AFRI)		4,385	
Direct	2023-68015-39602	10.310 Agriculture and Food Research Initiative (AFRI)		2,550	
Direct	21-JV-11242309-074	10.512 Agriculture Extension at 1890 Land-grant Institutions		15,877	
Direct	NS Prog-Animal Health and Disease				
	Research Fund Appr	10.207 Animal Health and Disease Research		175,445	
Direct	NS Prog-Hatch Act Fund Appr	10.203 Payments to Agricultural Experiment Stations			
		Under the Hatch Act		6,872,092	
Direct	NS Prog-Mcintire-Stennis Fund Appr	10.202 Cooperative Forestry Research		933,000	
Passthrough:					
Arizona State University	ASUB00000726	10.310 Agriculture and Food Research Initiative (AFRI)		25,110	
Colorado State University	G-40584-02	10.310 Agriculture and Food Research Initiative (AFRI)		4,299	
Cornell University	137901-21036 Amd 02	10.307 Organic Agriculture Research and Extension Initiative		23,619	
Cornell University	139701-21225	10.330 Alfalfa and Forage Research Program		12,185	
Cornell University	86588-11191 Amd 4	10.303 Integrated Programs		52,611	
Fond Du Lac Tribal & Community College	÷	10.227 1994 Institutions Research Program		3,148 11	
Frontline Biotechnologies Inc Illinois State University	CON-97177 2021-33530-34609 A18-0071-S003 A04	10.212 Small Business Innovation Research 10.310 Agriculture and Food Research Initiative (AFRI)		7,679	
lilinois State University lowa State University	A18-00/1-5003 A04 019585X	10.310 Agriculture and Food Research Initiative (AFRI) 10.200 Grants for Agricultural Research, Special Research Grants		7,679 15,611	
Kansas State University	A21-0411-S001	10.200 Grants for Agricultural Research, Special Research Grants 10.310 Agriculture and Food Research Initiative (AFRI)		17,103	
KWJ Engineering, Inc	CON-87314 20203353032997	10.310 Agriculture and rood Research 111.212 Small Business Innovation Research		29,569	
Lakril Technologies Corporation	001	10.212 Small Business Innovation Research		21,423	
Michigan State University	RC111153B / 2020-67015-30827 prime	10.310 Agriculture and Food Research Initiative (AFRI)		23,479	
Michigan State University	RC112679B Amd 2	10.200 Grants for Agricultural Research, Special Research Grants		235,365	
Michigan State University	RC112910T	10.304 Homeland Security Agricultural		5,694	
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Michigan State University	RC114390UMN	10.304 Homeland Security Agricultural		\$ 23,572	\$ -
Mississippi State University	016200.327031.01	10.310 Agriculture and Food Research Initiative (AFRI)		1,122	
Montana State University	G205-18-W7165	10.217 Higher Education - Institution Challenge Grants Program		2,266	
National 4-H Council	CON-103410 2021-67037-33376	10.310 Agriculture and Food Research Initiative (AFRI)		87,180	
North Carolina State University	2017-0398-07 Amendment 2	10.309 Specialty Crop Research Initiative		6	
North Carolina State University	2020/0510-01	10.310 Agriculture and Food Research Initiative (AFRI)		12,430	
North Dakota State University	FAR0036178	10.200 Grants for Agricultural Research, Special Research Grants		2,345	
Oregon State University	C0566B-B Am 1	10.307 Organic Agriculture Research and Extension Initiative		50,113	
Pennsylvania State University	S001635-USDA	10.310 Agriculture and Food Research Initiative (AFRI)		174	
Prairie View A&M University	2109966	10.216 1890 Institution Capacity Building Grants		25,385	
Princeton University	SUB0000375 Am3	10.310 Agriculture and Food Research Initiative (AFRI)		140,311	
Purdue University	F9000315202088	10.310 Agriculture and Food Research Initiative (AFRI)		119,628	
Red Lake Nation College	2021-38424-33458 Amd 1	10.227 1994 Institutions Research Program		12,764	
Red Lake Nation College	2023-1 Amd 1	10.227 1994 Institutions Research Program		9,536	
Sasya LLC	3TM372UMN Amendment 2	10.320 Sun Grant Program		37,199	
South Dakota Game, Fish and Parks	MSN267060	10.500 Cooperative Extension Service		17,843	
State of Connecticut	CAES-2022-23107-1	10.310 Agriculture and Food Research Initiative (AFRI)		36,200	
Texas A&M University	M2002885	10.309 Specialty Crop Research Initiative		15,604	
Texas A&M University	M2300280	10.309 Specialty Crop Research Initiative		96,443	
Texas Tech University	21A530-01	10.310 Agriculture and Food Research Initiative (AFRI)		30,742	
The Ohio State University	60078003 SPC-1000004399 PO RF01620641	10.307 Organic Agriculture Research and Extension Initiative		71,710	
The Ohio State University	SPC-1000006943 / GR122852	10.310 Agriculture and Food Research Initiative (AFRI)		29,220	
The University of Maine	UMS1386	10.307 Organic Agriculture Research and Extension Initiative		41,857	
The University of Tennessee - Knoxville	9500070953 Mod 1	10.310 Agriculture and Food Research Initiative (AFRI)		729	
Two Blades Foundation	CON-81718 20206701330871	10.310 Agriculture and Food Research Initiative (AFRI)		122,409	
University of California, Davis	A22-1483-S010	10.310 Agriculture and Food Research Initiative (AFRI)		147,188	
University of Connecticut	Subaward No. 409420 Amd 2	10.310 Agriculture and Food Research Initiative (AFRI)		105,766	
University of Illinois at Urbana - Champaign	112330-19404	10.310 Agriculture and Food Research Initiative (AFRI)		10,491	
University of Maryland	91310-Z5208204 Am B	10.310 Agriculture and Food Research Initiative (AFRI)		126,798	
University of Maryland	95353-Z5248202	10.310 Agriculture and Food Research Initiative (AFRI)		2,413	
University of Missouri	C00075394-1	10.309 Specialty Crop Research Initiative		44,234	
University of Nebraska - Lincoln	25-1220-0005-002	10.310 Agriculture and Food Research Initiative (AFRI)		39,882	
University of New Hampshire	L0106	10.303 Integrated Programs		140,883	
University of Pennsylvania	PO # 4804190	10.310 Agriculture and Food Research Initiative (AFRI)		109,226	
University of Washington	UWSC13907 AMD 1 / BPO 67816	10.310 Agriculture and Food Research Initiative (AFRI)		89,767	
University of Wisconsin - Madison	000000256	10.310 Agriculture and Food Research Initiative (AFRI)		178,166	
University of Wisconsin - Madison	000000367 Am 3	10.309 Specialty Crop Research Initiative		78,566	
University of Wisconsin - Madison	0000001594 Amendment 1	10.200 Grants for Agricultural Research, Special Research Grants		35,861	
University of Wisconsin - Madison	0000001641 Amd 1 0000001781 Am 1	10.303 Integrated Programs		95,534 21.190	
University of Wisconsin - Madison University of Wisconsin - Madison	859K040	10.310 Agriculture and Food Research Initiative (AFRI) 10.310 Agriculture and Food Research Initiative (AFRI)		21,190 42.484	
				42,404	
Virginia Polytechnic Inst & State Univ	422680-19114	10.312 Biomass Research and Development Initiative		41.319	
Virginia Tech	423656-19114	Competitive Grants Program (BRDI) 10.310 Agriculture and Food Research Initiative (AFRI)		41,319 55,460	
Western Illinois University	2019-69012-29851-02 / PO: N002309	10.310 Agriculture and Food Research Initiative (AFRI)		934,624	47,289
Department of Agriculture, Natural Resources Conservation Service	2015-05012-25851-02 / FO. N002305	10.510 Agriculture and room research initiative (Arri)		334,024	47,203
Direct	NR193A750008G001	10.912 Environmental Quality Incentives Program		1,090	
Direct	NR203A750008G001 NR203A750008G002 Amd 1	10.912 Environmental Quality Incentives Program		197,543	
Direct	NR213A750013G005	10.912 Environmental Quality Incentives Program		249,432	96.020
Direct	NR213A750013G003 NR213A750013G029	10.912 Environmental Quality Incentives Program		44,469	30,020
Direct	NR213A750023C007	10.924 Conservation Stewardship Program		4,368	
Direct	NR223A750003C074	10.902 Soil and Water Conservation		69.902	
Direct	NR223A750025C013	10.903 Soil Survey		56,985	
Passthrough:	11122317300230013	20,505 56,154,764		30,303	
University of Illinois	103926-18836	10.912 Environmental Quality Incentives Program		1.457	
Department of Agriculture, USDA, Office of the Chief Economist	103320 10030	10312 Environmental Quarty Internation Togram		1,137	
Direct	FSA20CPT0011012 Am 1	10.290 Agricultural Market and Economic Research		118,705	
Department of Commerce				,	
Passthrough:					
Srcco	2018-NE-2861-3	11.CXX Contract-Department of Commerce		1,462,341	927,253
Department of Commerce, National Institute of Standards and Technology				-,,- 12	,
Direct	70NANB20H175	11.609 Measurement and Engineering Research and Standards		52,721	
Direct	70NANB22H021	11.609 Measurement and Engineering Research and Standards		55,737	
Direct	70NANB22H109	11.609 Measurement and Engineering Research and Standards		39,528	
Passthrough:				,-20	
3D Array Technology LLC	CON-99164 70NANB22H118	11.620 Science, Technology, Business and/or Education Outreach		9,316	
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

	Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award#	ALN# ALN Program Title	Federal COVID-19 Expenditures	Subrecipient Expenditures
Part Michael Micha	Department of Commerce, National Oceanic and Atmospheric Administration				
Part					
March Marc					
Part Contest Section Contest Contest					
		NA22OAR4310200	11.431 Climate and Atmospheric Research	3,27	5
Control of Control o		10.00000 (11.001) 00 (110.1001	44.040	44.00	
Good and Statistical Color State Chairmone's System (1905) 1.00 1.					
Ministration 14 (1997 1997					
Milestand Four Port Control Fog 1719/Pro 2007/2019/90 11.41 Control for Amagement Amministration Amending 1.22 Control Four Amagement Amministration 1.22 Control Four Amagement Ammini					
Management of Hatter (Hatterede Services) 1937 1938					
Min Capterment of Manuir Resources 1938 13.13					
Michael Marche Manuel					
Michael Michael Michael Mi					
Mode Machana Alze 2008 2007 200 Am 1 Alze 2008 200 Am 1 Alze 2008 2007 200 Am 1 Alze 2008 200 Am 1 Alze 200				23,34	,
Mary of Mary daman	The difference of Allabatila	7 EE 030 1 3003		69.44	3
Display Part Part	The University of Alabama	A22-0358-S001 Am 1			
Minerally of Markgan Minerally of Markgan				23.41	5
Micros M	University of Maryland	102651-77554215 Mod A		,	
Minorating of Michigan 1,40 Minorating of Minorating	•····•································			128,82	ı
Content Cont	University of Michigan	SUBK00015903 PO#3006590620			
University of Michigan SUBSCODIETOS 1142 NURAD Concernate Manufactor 1424 Nurabul Co	,			68,89)
Minorating of Michigan Sub00016756 14.02 National Oceana and Amongsheric Administration 1.00 1.	University of Michigan	SUBK00016712/PO#3006795872	11.432 National Oceanic and Atmospheric Administration		
Minorating of Michigan Sub00016756 14.02 National Oceana and Amongsheric Administration 1.00 1.	,	•	(NOAA) Cooperative Institutes	9,69	9
Michagen Michagen	University of Michigan	SUBK00016726			
University of Michigan			(NOAA) Cooperative Institutes	2,16	3
Direct D	University of Michigan	SUBK00017615/PO # 3007057576, Amend. 1	11.432 National Oceanic and Atmospheric Administration		
University of Vindesor 1.45 Climate and Management (Research 1.45 Climate and Management (Ambargheric Research 1.45 Climate and Management (Ambargheric Ma			(NOAA) Cooperative Institutes	23,29	2
University of Nebraska Medical Center 14,479	University of Michigan	SUBK00018514-PO# 3007248437	11.478 Center for Sponsored Coastal Ocean Research		
University of Windstorn 1.1.012 Integrated Oean Observing System (IOOS) 20,920 1.0.022					
Department Defense Page	University of Nebraska Medical Center	35-5420-2005-002 Amd 4	11.431 Climate and Atmospheric Research		
PAST					
Direct FA9750-22-1034 Amd P000002 1 2.CM Contract-Department of Defense 555,60 26,259 Direct N00014-17-12-547 A00002 1 3.00 Basic and Applied Scientific Research 109,745 Direct N00014-17-12-567 Po 1 2.30 Basic and Applied Scientific Research 223,00 167,679 Direct N00014-18-12-156 Mod A04 1 3.00 Basic and Applied Scientific Research (9.11) 1.00 Direct N00014-18-12-250 Mod A04 1 3.00 Basic and Applied Scientific Research (9.11) 1.00 Direct N00014-19-12-330 PO4 1 3.00 Basic and Applied Scientific Research (9.11) 1.00 Direct N00014-19-12-339 PO4 1 3.00 Basic and Applied Scientific Research (9.14) 7.745 Direct N00014-20-12-30 P00004 1 3.00 Basic and Applied Scientific Research (9.14) 9.224 Direct N00014-20-12-30 P00004 1 3.00 Basic and Applied Scientific Research (9.14) 9.00 Direct N00014-20-12-32 P00004 1 3.00 Basic and Applied Scientific Research (9.14) 9.		0000002537	11.419 Coastal Zone Management Administration Awards	75,83	9
Direct NOOL 41-71-2438, ADOODSAR2999 12.30 Basic and Applied Scientific Research 590,693 26,795 Direct NOOL 41-71-2676 POS 12.30 Basic and Applied Scientific Research 23,2380 167,679 Direct NOOL 41-81-2516 Mod A04 12.30 Basic and Applied Scientific Research (527) Direct NOOL 41-81-2516 Mod A04 12.300 Basic and Applied Scientific Research 78,215 Direct NOOL 41-91-2139 POB0 12.300 Basic and Applied Scientific Research 78,225 Direct NOOL 41-91-2139 POB0 12.300 Basic and Applied Scientific Research 78,225 Direct NOOL 41-91-2139 POB0 12.300 Basic and Applied Scientific Research 78,225 Direct NOOL 41-91-2139 POB0 12.300 Basic and Applied Scientific Research 78,154 Direct NOOL 42-91-2196 ADOOD 12.300 Basic and Applied Scientific Research 18,154 Direct NOOL 42-91-2196 ADOOD 12.300 Basic and Applied Scientific Research 18,556,00 91,424 Direct NOOL 42-91-2797 ROOL 12.300 Basic					
Direct N00014-17-1-2567 N00012 12-30 Bails and Applied Scientific Research 199,745 197,90					
Direct N00014-17-12676 POS 12.30 Basic and Applied Scientific Research 16.79					
Direct N00014-18-12196 Mod A94 12.30 Basic and Applied Scientific Research (527) Direct N00014-18-1200 P060 12.30 Basic and Applied Scientific Research 78,225 Direct N00014-19-1239 P0003 12.30 Basic and Applied Scientific Research 77,463 Direct N00014-19-1239 P00004 12.30 Basic and Applied Scientific Research 761,547 Direct N00014-20-1203 P00003 12.30 Basic and Applied Scientific Research 100,082 Direct N00014-20-1236 A00003 12.30 Basic and Applied Scientific Research 100,088 Direct N00014-20-1236 A00003 12.30 Basic and Applied Scientific Research 100,088 Direct N00014-20-12736 A00003 12.30 Basic and Applied Scientific Research 100,088 Direct N00014-20-12736 A00001 12.30 Basic and Applied Scientific Research 16,65,600 901,424 Direct N00014-20-12737 P070000 12.30 Basic and Applied Scientific Research 17,051 100,001 12.00 Basic and Applied Scientific Research 12,052,133 12,052 12,052					
Direct N00014-18-1-2009 PP66 12.30 Basic and Applied Scientific Research 81.91 Direct N00014-19-1-2319 PP4 12.30 Basic and Applied Scientific Research 77,463 Direct N00014-19-1-2319 PP4 12.30 Basic and Applied Scientific Research 761,547 Direct N00014-20-1-2109 P00004 12.30 Basic and Applied Scientific Research 100,284 Direct N00014-20-1-2195 A00001 12.30 Basic and Applied Scientific Research 100,284 Direct N00014-20-1-238 A00001 12.30 Basic and Applied Scientific Research 165,650 901,424 Direct N00014-20-1-2882 P04 12.30 Basic and Applied Scientific Research 165,650 901,424 Direct N00014-20-1-2882 P04 12.30 Basic and Applied Scientific Research 165,650 901,424 Direct N00014-20-1-2747 P00004 12.30 Basic and Applied Scientific Research 15,651 17,651 17,051 17,051 17,051 17,051 17,051 17,051 17,051 17,051 17,051 17,051 17,051 17,051					
Direct N00014-19-1-2139 PP0003 12.30 Basic and Applied Scientific Research 77,453					
Direct N00014-19-1.2139 P04 12.300 Basic and Applied Scientific Research 77,463 Direct N00014-19-1.2633 12.300 Basic and Applied Scientific Research 192,244 Direct N00014-20-1.2103 P00004 12.300 Basic and Applied Scientific Research 192,248 Direct N00014-20-1.2816 A00001 12.300 Basic and Applied Scientific Research 167,533 Direct N00014-20-1.2816 A00001 12.300 Basic and Applied Scientific Research 16,556,600 901,424 Direct N00014-20-1.2717/P00004 12.300 Basic and Applied Scientific Research 76,641 107,651 <					
Direct N00014-19-1-2623 12.30 Basic and Applied Scientific Research 761,547 Direct N00014-20-1-2196 A00003 12.30 Basic and Applied Scientific Research 100,088 Direct N00014-20-1-268 A00003 12.30 Basic and Applied Scientific Research 107,088 Direct N00014-20-1-268 P04 12.30 Basic and Applied Scientific Research 76,641 Direct N00014-20-1-273 AR2999 A00001 12.30 Basic and Applied Scientific Research 76,641 Direct N00014-20-1-273 AR2999 A00001 12.30 Basic and Applied Scientific Research 117,051 Direct N00014-20-1-276 P00004 12.30 Basic and Applied Scientific Research 125,025 Direct N00014-21-1-2465 P00002 12.30 Basic and Applied Scientific Research 129,013 Direct N00014-21-1-2457 P00003 12.30 Basic and Applied Scientific Research 129,013 Direct N00014-21-1-2463 Mod P0003 12.30 Basic and Applied Scientific Research 128,026 Direct N00014-21-1-2463 Mod P0003 12.30 Basic and Applied Scientific Research 128,026					
Direct N00014-20-1-2103 P00004 12.30 Basic and Applied Scientific Research 192,234 Direct N00014-20-1-2581 A00001 12.30 Basic and Applied Scientific Research 107,533 101,088 Direct N00014-20-1-2582 P04 12.30 Basic and Applied Scientific Research 165,660 901,424 Direct N00014-20-1-2732 AR2999 A00001 12.30 Basic and Applied Scientific Research 76,641					
Direct N0014-20-1-2196 A00003 12.30 Basic and Applied Scientific Research 101,088 Direct N00014-20-1-2361 P04 12.30 Basic and Applied Scientific Research 1,656,600 901,424 Direct N00014-20-1-2717/P00004 12.300 Basic and Applied Scientific Research 76,641					
Direct N0014-20-1-2816 A00001 12.00 Basic and Applied Scientific Research 165.65 600 901,424 Direct N0014-20-1-2717/P00004 12.300 Basic and Applied Scientific Research 76.641 1,655.600 901,424 Direct N0014-20-1-2737 AP00004 12.300 Basic and Applied Scientific Research 215,625 117,051 Direct N0014-20-1-2747 P00004 12.300 Basic and Applied Scientific Research 117,051 118,052 118,052 118,052 118,052 118,052 118,052 118,052 118,052 118,052 118,052 118,052 118,052 118,052 118,052					
Direct N00014-20-1-2682 PO4 1.2 30 Basic and Applied Scientific Research 1.656,600 901,424					
Direct N00014-20-1-2717/P00004 12.300 Sasic and Applied Scientific Research 76,641					
Direct N0014-20-1-2732 AR299 A00001 12.300 Basic and Applied Scientific Research 117,051 1					
Direct N00014-20-1-2767 P003 12.30 Basic and Applied Scientific Research 117,051 Direct N00014-21-1-2766 P00002 12.300 Basic and Applied Scientific Research 250,213 Direct N00014-21-1-2455/P00003 12.300 Basic and Applied Scientific Research 139,226 Direct N00014-21-1-2455/P00003 12.300 Basic and Applied Scientific Research 226,671 Direct N00014-21-1-2590-P00001 12.300 Basic and Applied Scientific Research 184,640 104,896 Direct N00014-22-1-2029 12.300 Basic and Applied Scientific Research 184,640 104,896 Direct N00014-22-1-2029 12.300 Basic and Applied Scientific Research 27,910 12,320 Direct N00014-22-1-2480/P0002 12.300 Basic and Applied Scientific Research 27,910 12,320 Direct N00014-22-1-2481 P003 12.300 Basic and Applied Scientific Research 161,862 11,862 12,302 12,302 12,302 12,302 12,302 12,302 12,302 12,302 12,302 12,302 12,302 <td></td> <td></td> <td></td> <td></td> <td></td>					
Direct N00014-20-1-2767 P03 12.300 Basic and Applied Scientific Research 250,213 Direct N00014-21-1-2166 P00002 12.300 Basic and Applied Scientific Research 126,671 Direct N00014-21-1-2463 Mod P00003 12.300 Basic and Applied Scientific Research 571,356 128,856 Direct N00014-21-1-2463 Mod P00003 12.300 Basic and Applied Scientific Research 571,356 128,856 Direct N00014-21-1-2099 12.300 Basic and Applied Scientific Research 184,640 104,896 Direct N00014-22-1-1240/P00002 12.300 Basic and Applied Scientific Research 227,910 Direct N00014-22-1-12481 P03 12.300 Basic and Applied Scientific Research 227,910 Direct N00014-22-1-2481 P03 12.300 Basic and Applied Scientific Research 107,473 Direct N00014-22-1-2481 P03 12.300 Basic and Applied Scientific Research 107,473 Direct N00014-22-1-2491 Mm. AR2999 MOD P00001 12.300 Basic and Applied Scientific Research 148,895 Direct N00014-22-1-2636 P00001 <					
Direct N00014-2112465 P00002 12.300 Basic and Applied Scientific Research 139,126 Direct N00014-2112468 Mod P00003 12.300 Basic and Applied Scientific Research 571,366 128,856 Direct N00014-2112590-P00001 12.300 Basic and Applied Scientific Research 184,640 104,896 Direct N00014-2212009 12.300 Basic and Applied Scientific Research 184,640 104,896 Direct N00014-221248/P00002 12.300 Basic and Applied Scientific Research 227,910 Direct N00014-2212287 P00003 12.300 Basic and Applied Scientific Research 161,862 Direct N00014-2212287 P00003 12.300 Basic and Applied Scientific Research 107,473 Direct N00014-2212491 Am. ARZ999 MOD P00001 12.300 Basic and Applied Scientific Research 148,895 Direct N00014-221-2491 Am. ARZ999 MOD P00001 12.300 Basic and Applied Scientific Research 148,895 Direct N00014-221-2658 12.300 Basic and Applied Scientific Research 12.300 Direct N00014-221-2658					
Direct N0014-21-1-2457/90003 12.300 Basic and Applied Scientific Research 226,671 28,656 Direct N00014-21-1-2459 Mo0003 12.300 Basic and Applied Scientific Research 184,640 104,995 Direct N00014-22-1-2029 12.300 Basic and Applied Scientific Research 182,820 81,232 Direct N0014-22-1-1240/90002 12.300 Basic and Applied Scientific Research 227,910 Direct N0014-22-1-12481 P0003 12.300 Basic and Applied Scientific Research 161,862 Direct N0014-22-1-2481 P003 12.300 Basic and Applied Scientific Research 161,862 Direct N0014-22-1-2481 P03 12.300 Basic and Applied Scientific Research 161,862 Direct N0014-22-1-2481 P03 12.300 Basic and Applied Scientific Research 161,862 Direct N0014-22-1-2636 P00001 12.300 Basic and Applied Scientific Research 33,148 Direct N0014-22-1-2636 P00001 12.300 Basic and Applied Scientific Research 33,148 Direct N0014-23-1-2636 P00001 12.300 Basic and					
Direct N00014-21-1-2463 Mod P00003 12,300 Basic and Applied Scientific Research 571,356 128,856 Direct N00014-22-1-209 12,300 Basic and Applied Scientific Research 184,600 148,280 81,232 Direct N00014-22-1-2140/P00002 12,300 Basic and Applied Scientific Research 227,910 Direct N00014-22-1-2287 P00003 12,300 Basic and Applied Scientific Research 161,862 Direct N00014-22-1-2481 P03 12,300 Basic and Applied Scientific Research 107,473 Direct N00014-22-1-2491 Am. ARZ999 MOD P00001 12,300 Basic and Applied Scientific Research 107,473 Direct N00014-22-1-2636 P00001 12,300 Basic and Applied Scientific Research 148,895 Direct N00014-22-1-2636 P00001 12,300 Basic and Applied Scientific Research 33,148 Direct N00014-22-1-2658 12,300 Basic and Applied Scientific Research 219,519 Direct N00014-22-1-2658 12,300 Science, Technology, Engineering & Mathematics (STEM) Education, Outreach and Workforce Program 219,519					
Direct N00014-21-1-2590-P00001 12,300 Basic and Applied Scientific Research 124,640 104,896 Direct N00014-22-1-2009 12,300 Basic and Applied Scientific Research 27,910 Direct N00014-22-1-2140/P00002 12,300 Basic and Applied Scientific Research 27,910 Direct N00014-22-1-2287 P00003 12,300 Basic and Applied Scientific Research 161,862 Direct N00014-22-1-2491 Am. ARZ999 MOD P00001 12,300 Basic and Applied Scientific Research 167,473 Direct N00014-22-1-2636 P00001 12,300 Basic and Applied Scientific Research 33,148 Direct N00014-22-1-2658 P00001 12,300 Basic and Applied Scientific Research 33,148 Direct N00014-22-1-2658 P00001 12,300 Basic and Applied Scientific Research 219,519 Direct N00014-23-1-2049 P00001 12,300 Basic and Applied Scientific Research 219,519 Direct N00014-23-1-2460 12,300 Basic and Applied Scientific Research 37,093 Direct N00014-23-1-2460 38,000 Applied Scientific Research					
Direct N00014-22-1-2140/P00002 12.30 Basic and Applied Scientific Research 227,910 Direct N0014-22-1-2281 P003 12.300 Basic and Applied Scientific Research 161,862 Direct N0014-22-1-2481 P03 12.300 Basic and Applied Scientific Research 167,473 Direct N0014-22-1-2491 Am. AR2999 MOD P00001 12.300 Basic and Applied Scientific Research 148,895 Direct N00014-22-1-2636 P00001 12.300 Basic and Applied Scientific Research 33,148 Direct N00014-22-1-2658 12.330 Science, Technology, Engineering & Mathematics (STEM) Education, Outreach and Workforce Program 219,519 Direct N00014-23-1-2049 P00001 12.300 Basic and Applied Scientific Research 37,093 Direct N00014-23-1-2660 12.300 Basic and Applied Scientific Research 15,810					
Direct N00014-22-1-2240/P00002 12.300 Basic and Applied Scientific Research 227,910 Direct N00014-22-1-2481 P03 12.300 Basic and Applied Scientific Research 107,473 Direct N00014-22-1-2491 Am. AR2999 MOD P00001 12.300 Basic and Applied Scientific Research 148,895 Direct N00014-22-1-2636 P00001 12.300 Basic and Applied Scientific Research 33,148 Direct N00014-22-1-2658 12.300 Science, Technology, Engineering & Mathematics (STEM) 5000000000000000000000000000000000000	Direct	N00014-22-1-2029	12.300 Basic and Applied Scientific Research	148,28	81,232
Direct N00014-22-1-2287 P00003 12,300 Basic and Applied Scientific Research 15,862 Direct N00014-22-1-2481 P03 12,300 Basic and Applied Scientific Research 107,473 Direct N00014-22-1-2636 P00001 12,300 Basic and Applied Scientific Research 148,895 Direct N00014-22-1-2636 P00001 12,300 Basic and Applied Scientific Research 33,148 Direct N00014-22-1-2658 12,330 Science, Technology, Engineering & Mathematics (STEM) Direct Education, Outreach and Workforce Program 219,519 Direct N00014-23-1-2049 P00001 12,300 Basic and Applied Scientific Research 37,093 Direct N00014-23-1-24660 12,300 Basic and Applied Scientific Research 15,810	Direct	N00014-22-1-2140/P00002		227,91)
Direct N00014-22-1-2491 Am. ARZ999 MOD P00001 12.300 Basic and Applied Scientific Research 148,895 Direct N00014-22-1-2658 P00001 12.300 Basic and Applied Scientific Research 33,148 Direct N00014-22-1-2658 12.330 Science, Technology, Engineering & Mathematics (STEM) 219,519 Direct N00014-23-1-2049 P00001 12.300 Basic and Applied Scientific Research 37,093 Direct N00014-23-1-2460 12.300 Basic and Applied Scientific Research 15,810	Direct			161,86	2
Direct N00014-22-1-2491 Am. AR2999 MOD P00001 12,300 Basic and Applied Scientific Research 148,895 Direct N00014-22-1-2636 P00001 12,300 Basic and Applied Scientific Research 33,148 Direct N00014-22-1-265080 12,330 Science, Technology, Engineering & Mathematics (STEM) 219,519 Direct N00014-23-1-2049 P00001 12,300 Basic and Applied Scientific Research 37,093 Direct N00014-23-1-2460 12,300 Basic and Applied Scientific Research 15,810	Direct	N00014-22-1-2481 P03	12.300 Basic and Applied Scientific Research	107,47	3
Direct N00014-22-1-2636 P00001 12.30 Basic and Applied Scientific Research 33,148 Direct N00014-22-1-2658 12.30 Science, Technology, Engineering & Mathematics (STEM) 219,519 Direct N00014-23-1-2049 P00001 12.300 Basic and Applied Scientific Research 37,093 Direct N00014-23-1-2460 12.300 Basic and Applied Scientific Research 15,810				148,89	5
Education, Outreach and Workforce Program 219,519				33,14	3
Education, Outreach and Workforce Program 219,519	Direct	N00014-22-1-2658	12.330 Science, Technology, Engineering & Mathematics (STEM)		
Direct N00014-23-1-2049 P00001 12.300 Basic and Applied Scientific Research 37,093 Direct N00014-23-1-2460 12.300 Basic and Applied Scientific Research 15,810				219,51)
			12.300 Basic and Applied Scientific Research	37,09	3
Direct N00167-17-D-0002/N0016721F0231 12.CXX Contract-Department of Defense 40,871					
	Direct	N00167-17-D-0002/N0016721F0231	12.CXX Contract-Department of Defense	40,87	l

- 10 - (Continued)

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award#	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	N3943020P2205 (Reg 1300850525)	12.CXX Contract-Department of Defense		\$ 96,467	\$ -
Direct	W81XWH-18-1-0806 P00004 NCE	12.CXX Contract-Department of Defense		35,993	16,397
Direct	W81XWH2020047	12.CXX Contract-Department of Defense		301,350	
Direct	W81XWH20C0127 P00003	12.CXX Contract-Department of Defense		126,345	
Direct	W912HQ19C0050	12.CXX Contract-Department of Defense		296,397	58,960
Direct	W912HQ20C0041 P00004	12.CXX Contract-Department of Defense		190,322	
Direct	W912HQ20C0078	12.CXX Contract-Department of Defense		153,603	100,609
Direct	W912HZ-18-2-0019 P00004	12.CXX Contract-Department of Defense		59,107	
Passthrough:					
Applied Research Associates, Inc	PO-01633	12.CXX Contract-Department of Defense		17,920	
Dzyne Technologies Incorporated	MON001-S-016-05 Mod 2	12.CXX Contract-Department of Defense		17,462	
Florida State University	R000002854-02	12.300 Basic and Applied Scientific Research		44,537	
General Electric Company	PO 401146966 Amend 1	12.CXX Contract-Department of Defense		3	
Innovative Scientific Solutions, Inc	SB20271	12.CXX Contract-Department of Defense		46,494	
Johns Hopkins University	169877 Modification 09	12.CXX Contract-Department of Defense		848,791	
Leidos Biomedical Research, Inc	P010267229-Modification #1	12.CXX Contract-Department of Defense		80,927	
Luna Innovations Incorporated	7102-DPA-1T/UMINN	12.CXX Contract-Department of Defense		55,406	
Niron Magnetics, Inc	S-2021-0059-0001-Amendment #1	12.CXX Contract-Department of Defense		126,424	
Novateur Research Solutions, LLC	W911NF-22-P-0065_UMN	12.CXX Contract-Department of Defense		48,300	
Polaris Sensor Technologies, Inc	S-20-022-01 Modification 3	12.CXX Contract-Department of Defense		121,335	
Questek Innovations LLC	N68335-22-C-0077	12.CXX Contract-Department of Defense		160,277	
Rockwell Collins, Inc	PO 4506677677 / FA8750-18-C-0099-13	12.CXX Contract-Department of Defense		78,345	
Space Dynamics Laboratory	CP0072340	12.CXX Contract-Department of Defense		139,346	
Spectral Energies, LLC	SB2232-001-1	12.CXX Contract-Department of Defense		25,000	
Spectral Sciences, Inc	3619-115-47/AMTC-20-07-003/PO#: 11915	12.CXX Contract-Department of Defense		150,000	
Spectral Sciences, Inc	3642-104-47/12031	12.CXX Contract-Department of Defense		127,084	
Spectral Sciences, Inc	3694-001-3026 PO#12159	12.CXX Contract-Department of Defense		55,000	
Texas A&M University	M2201620	12.CXX Contract-Department of Defense		75,000	
Texas A&M University	M2202899	12.CXX Contract-Department of Defense		6,878	
The Geneva Foundation	S-10753-01 Amendment 02	12.CXX Contract-Department of Defense		61,482	
The Marine Biological Laboratory	54545 Amendment 1	12.300 Basic and Applied Scientific Research		88,867	
The Ultran Group, Inc	Ultran-Lim-1 Amend 8	12.CXX Contract-Department of Defense		373,030	
University of California, Berkeley	00009804 - PO# BB1484691	12.300 Basic and Applied Scientific Research		(4,545)	
University of Maryland	97455-Z8339201	12.300 Basic and Applied Scientific Research		38,400	
University of Notre Dame	203278UMN Am 7	12.CXX Contract-Department of Defense		153,262	
University of Notre Dame University of Notre Dame	204082UM 204133UM Am 5	12.300 Basic and Applied Scientific Research 12.300 Basic and Applied Scientific Research		137,269 225.890	
	CON-96717 W81XWH2190014				
University of Pittsburgh	FY2022-18478-SVC	12.CXX Contract-Department of Defense		57,901 3,378	
University of Pittsburgh University of Southern California	107234489 Amendment 6	12.CXX Contract-Department of Defense 12.300 Basic and Applied Scientific Research		221,524	
University of Southern California	SCON-00003293	12.CXX Contract-Department of Defense		32,993	
University of Washington	UWSC12383 / BPO # 52543 Am 4	12.CXX Contract-Department of Defense		74,117	
Virginia Tech	450870-19114	12.CXX Contract-Department of Defense		495,749	
Virginia Tech	450917-19114	12.CXX Contract-Department of Defense		147.648	
Washington University in St Louis	WU-21-257; PO ST00003259	12.CXX Contract-Department of Defense		2,803	
Department of Defense, Defense Advanced Research Projects Agency (DARPA)	WO-21-257, PO 3100003235	12.CAX Contract-Department of Defense		2,803	
Direct	FA8650-18-2-7868-P00007	12.910 Research and Technology Development		526,656	133,480
Direct	FA8650-20-2-7009-Modification P00006	12.910 Research and Technology Development		896,005	683,587
Direct	HR0011-20-1-0006 P00004	12.910 Research and Technology Development		278,538	003,307
Direct	HR0011-21-2-0015	12.910 Research and Technology Development		116,967	
Direct	HR00112320005 P00002	12.910 Research and Technology Development		308,947	
Direct	N660011824048 P00009	12.910 Research and Technology Development		984.156	398.847
Direct	N660012324016	12.910 Research and Technology Development		407,136	,
Direct	W911NF2110352	12.910 Research and Technology Development		330,736	117,128
Passthrough:				,	,
Columbia University	1(GG017196-01)-Am #4/SAPO G16338	12.910 Research and Technology Development		184,490	
Northwestern University	60059016 MINN Amd 3	12.910 Research and Technology Development		23,330	
University of California, San Diego	Reg: 104631889 PO: S9001991-Amendment #5	12.910 Research and Technology Development		73,856	
Department of Defense, Defense Threat Reduction Agency (DTRA)	•			-,	
Passthrough:					
University of Pittsburgh	AWD00004334	12.351 Scientific Research - Combating Weapons of			
•		Mass Destruction		150,331	
Department of Defense, Dept of the Air Force				,=	
Direct	FA7000-19-2-0003 P00001	12.800 Air Force Defense Research Sciences Program		50,069	
Direct	FA9453-20-1-0012 P00004	12.800 Air Force Defense Research Sciences Program		60,184	
Direct	FA9453-23-1-0004/P00002	12.800 Air Force Defense Research Sciences Program		32,224	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	FA9550-18-1-0339 P00006	12.800 Air Force Defense Research Sciences Program		\$ 279,665	\$ -
Direct	FA9550-19-1-0191 P00003	12.800 Air Force Defense Research Sciences Program		146,135	103,817
Direct	FA9550-19-1-0245 P00004	12.800 Air Force Defense Research Sciences Program		27,341	
Direct	FA9550-19-1-0308 P03	12.800 Air Force Defense Research Sciences Program		335,905	150,000
Direct	FA9550-20-1-0360 P00001	12.800 Air Force Defense Research Sciences Program		217,895	114,313
Direct	FA9550-21-1-0025 P00003	12.800 Air Force Defense Research Sciences Program		182,340	
Direct	FA9550-21-1-0106/P02	12.800 Air Force Defense Research Sciences Program		301,570	
Direct	FA9550-21-1-0273 P00002	12.800 Air Force Defense Research Sciences Program		177,649	
Direct	FA9550-21-1-0393	12.800 Air Force Defense Research Sciences Program		9,812	
Direct Direct	FA9550-21-1-0423 P00001 FA9550-22-1-0070 P00001	12.800 Air Force Defense Research Sciences Program 12.800 Air Force Defense Research Sciences Program		154,837 151,926	
Direct	FA9550-23-1-0070 F00001	12.800 Air Force Defense Research Sciences Program		28.103	
Direct	FA9550-23-1-0093	12.800 Air Force Defense Research Sciences Program		5,955	
Passthrough:	175550 25 1 0247	12.000 All Force Defends Research Sciences Frogram		3,333	
BioMADE	T-PC02-A-09-0085	12.800 Air Force Defense Research Sciences Program		46.029	
California Institute of Technology	S415021 Mod 5	12.800 Air Force Defense Research Sciences Program		108,422	
California Institute of Technology	S421700 am 6	12.800 Air Force Defense Research Sciences Program		17,885	
California Institute of Technology	S437970-02	12.800 Air Force Defense Research Sciences Program		176,211	
Clarkson Aerospace Corp	MINN 21-1-0460 mod 2	12.800 Air Force Defense Research Sciences Program		252,311	
Purdue University	13000951-011	12.800 Air Force Defense Research Sciences Program		471	
Queens University	6027765-1078581-01	12.800 Air Force Defense Research Sciences Program		123,935	
San Diego State University Foundation	D10644-03 A2 5A552A 7802	12.800 Air Force Defense Research Sciences Program		81,751	
Stanford University	62718247-202251-01	12.800 Air Force Defense Research Sciences Program		416,326	
Texas A&M University	M1903681 / FA-9550-19-1-0347.03	12.800 Air Force Defense Research Sciences Program		8,076	
The Ohio State University	60071266 Am 9	12.800 Air Force Defense Research Sciences Program		94,630	
University of California, San Diego	705996	12.800 Air Force Defense Research Sciences Program		9,187	
University of California, San Diego	KR 705327 Am 1	12.800 Air Force Defense Research Sciences Program		78,173	
University of Colorado at Boulder	1556079 / PO # 1000971998 Amd #9	12.800 Air Force Defense Research Sciences Program		222,036	
University of San Diego Department of Defense, Dept of the Army	A21-0038-S004-Amendment #2	12.800 Air Force Defense Research Sciences Program		292,575	
Direct	0011764920 / W81XWH2220025 Amd 1	12.420 Military Medical Research and Development		243,072	
Direct	FA9550-21-1-0213	12.431 Basic Scientific Research		152,041	
Direct	FA9550-22-1-0330	12.431 Basic Scientific Research		197,555	
Direct	HT9425-23-1-0042	12.420 Military Medical Research and Development		59,394	
Direct	W81XWH-14-1-0534	12.420 Military Medical Research and Development		(1)	
Direct	W81XWH-16-1-0407	12.420 Military Medical Research and Development		60,809	57,135
Direct	W81XWH-17-1-0081 P00004	12.420 Military Medical Research and Development		16,230	
Direct	W81XWH-17-1-0445	12.420 Military Medical Research and Development		80,889	
Direct	W81XWH1810319 P01	12.420 Military Medical Research and Development		(454)	
Direct	W81XWH1810542	12.420 Military Medical Research and Development		48,106	
Direct	W81XWH1810577	12.420 Military Medical Research and Development		376,420	226,704
Direct	W81XWH-18-1-0687 P00001	12.420 Military Medical Research and Development		245,271	
Direct	W81XWH1810722 / 0011194662-P00002	12.420 Military Medical Research and Development		355,996	
Direct Direct	W81XWH1910013 - Amendment P00002 W81XWH1910014-P00002	12.420 Military Medical Research and Development 12.420 Military Medical Research and Development		305,343 30,931	
Direct	W81XWH1910014-P00002 W81XWH1910099 P000003	12.420 Military Medical Research and Development		74.843	
Direct	W81XWH1910099 P000003 W81XWH1910161-P00002	12.420 Military Medical Research and Development		2,223	
Direct	W81XWH-19-1-0610 P03	12.420 Military Medical Research and Development		180,549	
Direct	W81XWH1910673	12.420 Military Medical Research and Development		625,302	
Direct	W81XWH1910699	12.420 Military Medical Research and Development		41,730	
Direct	W81XWH1910700 P00001	12.420 Military Medical Research and Development		104,007	
Direct	W81XWH2010294	12.420 Military Medical Research and Development		(181)	
Direct	W81XWH2010341 P00001	12.420 Military Medical Research and Development		189,039	
Direct	W81XWH2010402	12.420 Military Medical Research and Development		271,914	
Direct	W81XWH2010509	12.420 Military Medical Research and Development		378,826	
Direct	W81XWH2010535	12.420 Military Medical Research and Development		222,037	
Direct	W81XWH-20-1-0563 P00002	12.420 Military Medical Research and Development		157,480	61,447
Direct	W81XWH2010622	12.420 Military Medical Research and Development		206,456	
Direct	W81XWH2010659 W81XWH2010682	12.420 Military Medical Research and Development 12.420 Military Medical Research and Development		387,626 288,300	155.991
Direct Direct	W81XWH2010682 W81XWH2010885	12.420 Military Medical Research and Development 12.420 Military Medical Research and Development		288,300 371,242	155,991 127,279
Direct	W81XWH2020048	12.420 Military Medical Research and Development 12.420 Military Medical Research and Development		371,242	121,219
Direct	W81XWH2110255	12.420 Military Medical Research and Development		221.182	
Direct	W81XWH2110255 W81XWH2110347 P00001	12.420 Military Medical Research and Development		280,554	54,778
Direct	W81XWH2110397	12.420 Military Medical Research and Development		173,470	3-,,,,
Direct	W81XWH2110525	12.420 Military Medical Research and Development		209,214	
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	W81XWH2110546	12.420 Military Medical Research and Development		\$ 263,864	\$ -
Direct	W81XWH2110540 W81XWH2110589	12.420 Military Medical Research and Development		188,706	43,090
Direct	W81XWH2110606	12.420 Military Medical Research and Development		254,076	,
Direct	W81XWH2110674	12.420 Military Medical Research and Development		361,650	57,672
Direct	W81XWH2110726	12.420 Military Medical Research and Development		223,395	21,813
Direct	W81XWH2210098/ PC210042	12.420 Military Medical Research and Development		154,384	
Direct	W81XWH2210184	12.420 Military Medical Research and Development		315,619	39,784
Direct	W81XWH2210242	12.420 Military Medical Research and Development		113,610	
Direct	W81XWH2210486	12.420 Military Medical Research and Development		196,505	78,137
Direct	W81XWH2210489	12.420 Military Medical Research and Development		1,420,302	785,802
Direct	W81XWH2210537	12.420 Military Medical Research and Development		114,570	
Direct Direct	W81XWH2210716 W81XWH2210757	12.420 Military Medical Research and Development		119,628	
Direct	W81XWH2210757 W81XWH2211045-P00001	12.420 Military Medical Research and Development 12.420 Military Medical Research and Development		157,541 69,725	
Direct	W911NF1810240 P10	12.431 Basic Scientific Research		1,299,594	1.041.210
Direct	W911NF-18-1-0272 P09	12.431 Basic Scientific Research		114,140	1,041,210
Direct	W911NF-18-1-0344 P04	12.431 Basic Scientific Research		6.075	
Direct	W911NF1810354 P00008	12.431 Basic Scientific Research		96,855	
Direct	W911NF-19-1-0024 P0007	12.431 Basic Scientific Research		67,449	
Direct	W911NF1920283 P00003	12.431 Basic Scientific Research		223,377	
Direct	W911NF2010098 P00004	12.431 Basic Scientific Research		38,235	
Direct	W911NF2010105 P00006	12.431 Basic Scientific Research		1,167,346	441,242
Direct	W911NF-20-1-0156 P00004	12.431 Basic Scientific Research		135,260	75,000
Direct	W911NF2010222	12.431 Basic Scientific Research		105,220	
Direct	W911NF2010242	12.431 Basic Scientific Research		218,627	
Direct	W911NF2020161 P02	12.431 Basic Scientific Research		1,181,387	
Direct	W911NF-21-1-0265 P00002	12.431 Basic Scientific Research		44,961	
Direct	W911NF2210074 P00002	12.431 Basic Scientific Research		59,944	
Direct	W911NF2220239 P00001	12.431 Basic Scientific Research		91,239	
Direct	W912CG2120002 P00008	12.431 Basic Scientific Research		396,780	
Passthrough: Cedars-Sinai Medical Center	0001621389 / 0001767392 Mod 1	12.420 Military Medical Research and Development		10,086	
Cedars-Sinai Medical Center	Subaward 0001789025 Amendment 2	12.420 Military Medical Research and Development		6.146	
Center for Veterans Research & Education	CVRE-03 Amd 5	12.420 Military Medical Research and Development		14.447	
Duke University	313000069	12.420 Military Medical Research and Development		39,287	
Emory University	Subaward A649199 Amendment 4 PO# A649199	12.420 Military Medical Research and Development		27,434	
Healthpartners Institute	85285270 X1832600UMN Am 3	12.420 Military Medical Research and Development		1,268	
Hennepin Healthcare Research Institute	15059-02 Amendment 5	12.420 Military Medical Research and Development		7,324	
Hennepin Healthcare Research Institute	15059-03 Am 6	12.420 Military Medical Research and Development		140,043	
Massachusetts Institute of Technology	s5509 PO# 733713	12.431 Basic Scientific Research		302,613	
MN Veterans Medical Research & Educ Fdn	CVRE-01 Amd 5	12.420 Military Medical Research and Development		29,844	
Stanford University	Subaward No. 62878354-201484 Amendment 1	12.420 Military Medical Research and Development		15,767	
The University of Alabama at Birmingham	000507860-SC003_Amd-8	12.420 Military Medical Research and Development		157,849	
The University of Georgia	E1062929 / SUB00001792	12.420 Military Medical Research and Development		23,268	
The University of New Mexico	3RJU8 Amendment 1	12.420 Military Medical Research and Development		444,526	
The University of Queensland	RM2019002693	12.420 Military Medical Research and Development		41,481	
University of California, Irvine	2020-1425	12.420 Military Medical Research and Development		93,380	
University of California, Los Angeles University of Colorado at Denver	1640 G LA214 FY23.794.001_AMD7/Sub# FY16.794.012	12.420 Military Medical Research and Development 12.420 Military Medical Research and Development		34,618 253,592	
University of Colorado at Denver University of Illinois Chicago	18560 Am 2	12.420 Military Medical Research and Development 12.420 Military Medical Research and Development	COVID-19	253,592 197,609	
University of Hintois Cincago	3200004877-23-003	12.431 Basic Scientific Research	COVID-19	49,592	
University of North Dakota	UND0026400-S1	12.431 Basic Scientific Research		118,348	
University of Pittsburgh	AWD00004765 (418188-1)	12.420 Military Medical Research and Development		24,733	
University of Pittsburgh	CNVA00056666 (431614-7) Am 17	12.420 Military Medical Research and Development		4,404	
University of Wisconsin - Madison	Agreement #0000002287 Amendment 1	12.420 Military Medical Research and Development		198,830	
Veterans Administration	CVRE-02 AMD 05	12.420 Military Medical Research and Development		78,051	
Worcester Polytechnic Institute	11323-GR	12.431 Basic Scientific Research		46,523	
Department of Defense, National Security Agency (NSA)					
Direct	H98230-22-1-0015	12.901 Mathematical Sciences Grants		24,840	
Direct	H98230-22-1-0030	12.901 Mathematical Sciences Grants		24,432	
Passthrough:					
Rochester Institute of Technology	32825-01	12.900 Language Grant Program		28,322	
Department of Defense, Office of the Secretary of Defense	FARCE1 20.1.0001.000002	12 620 Pagis Applied and Advanced Research in			
Direct	FA8651-20-1-0001 P00003	12.630 Basic, Applied, and Advanced Research in Science and Engineering		19,561	
		Seigner and Engineering		13,301	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	HM04762010009 P00003	12.630 Basic, Applied, and Advanced Research in Science and Engineering		\$ 106,046	\$ -
Direct	W912HZ-18-2-0004 P00004	12.630 Basic, Applied, and Advanced Research in Science and Engineering		(580)	, -
Direct	W9132T2220002	12.630 Basic, Applied, and Advanced Research in Science and Engineering		287,779	
Passthrough:		Soletice and Engineering		207,773	
University of Southern California	SCON-00003305 Am 1	12.630 Basic, Applied, and Advanced Research in Science and Engineering		105,199	
Washington University in St Louis	WU-22-0084-MOD-1	12.630 Basic, Applied, and Advanced Research in Science and Engineering		19,904	
Department of Defense, Washington Headquarters Services		Solition and Engineering		13,301	
Passthrough:					
Morrison SWCD	CON-99297 HQ00342020012	12.017 Readiness and Environmental Protection Integration (REPI) Program		137,536	
Department of Education					
Passthrough:					
American Institutes for Research	0489800004	84.CXX Contract-Department of Education		128,400	
Department of Education, Institute of Education Sciences					
Direct	R305A180265-20 action 9	84.305 Education Research, Development and Dissemination		101,290	58,078
Direct	R305A190182-05	84.305 Education Research, Development and Dissemination		293,438	46,880
Direct	R305A200090-1	84.305 Education Research, Development and Dissemination		331,648	91,521
Direct	R305A210097	84.305 Education Research, Development and Dissemination		376,616	52,157
Direct	R305A210241-3	84.305 Education Research, Development and Dissemination		313,920	179,896
Direct Direct	R305A220107 R305N210032 #3	84.305 Education Research, Development and Dissemination 84.305 Education Research, Development and Dissemination		496,262 451.006	218.576
Direct	R324A170032	84.324 Research in Special Education		451,006 121,960	218,576
Direct	R324A170032 R324A170101-20	84.324 Research in Special Education		268,192	212,622
Direct	R324A210088	84.324 Research in Special Education		652,447	101,472
Direct	R324B200038-23 04	84.324 Research in Special Education		98.323	7.476
Passthrough:	1321323335 25 01	5 132 1 Nescaratin Special Education		30,323	7,170
Arizona State University	ASUB00000442	84.305 Education Research, Development and Dissemination		105,153	
Arizona State University	ASUB00001250	84.305 Education Research, Development and Dissemination		33,934	
Arizona State University	ASUB00001251	84.305 Education Research, Development and Dissemination		45,205	
California State University, Chico	SUB18-061 MOD 2	84.305 Education Research, Development and Dissemination		11,501	
MN Office of Higher Education	201594 DPO 6888 ADH0000003574	84.372 Statewide Longitudinal Data Systems		35,293	
University of Maryland	64751-Z2011202-Amendment D	84.324 Research in Special Education		(14,867)	
University of Memphis	R305A220385/A23-0007-S001 PO 312250	84.305 Education Research, Development and Dissemination		32,811	
University of Oregon	SUBAWARD AGREEMENT NO.224980A mod 1	84.305 Education Research, Development and Dissemination		146,941	
University of Washington	SUB # UWSC12168/ BPO # 51042	84.305 Education Research, Development and Dissemination		207	
Virginia Commonwealth University	FP00013590_SA001	84.305 Education Research, Development and Dissemination		259	
W E Upjohn Inst for Empl Research	35802-UMN	84.305 Education Research, Development and Dissemination		8,175	
Department of Education, Office of Elementary and Secondary Education Passthrough:					
Indiana University	PO 0154613	84.004 Civil Rights Training and Advisory Services (also known as			
		Equity Assistance Centers)		13,419	
Saint Paul Public Schools ISD 625	311587 Amendment 4	84.411 Education Innovation and Research (formerly Investing in Innovation (i3) Fund)		83,149	
Department of Education, Office of Postsecondary Education				,	
Direct	P015A180083	84.015 National Resource Centers Program for Foreign Language and Area			
		Studies or Foreign Language and International Studies Program and			
		Foreign Language and Area Studies Fellowship Program		176,422	
Direct	P015A220004	84.015 National Resource Centers Program for Foreign Language and Area			
		Studies or Foreign Language and International Studies Program and			
		Foreign Language and Area Studies Fellowship Program		97,084	
Direct	P015B180083	84.015 National Resource Centers Program for Foreign Language and Area			
		Studies or Foreign Language and International Studies Program and			
		Foreign Language and Area Studies Fellowship Program		26,749	
Direct	P015B180084	84.015 National Resource Centers Program for Foreign Language and Area			
		Studies or Foreign Language and International Studies Program and		20.000	
Direct	P015B220100	Foreign Language and Area Studies Fellowship Program		30,000	
Direct	L0120550100	84.015 National Resource Centers Program for Foreign Language and Area			
		Studies or Foreign Language and International Studies Program and Foreign Language and Area Studies Fellowship Program		198.282	
Direct	P022A210048 Action 4	84.022 Overseas Programs - Doctoral Dissertation Research Abroad		198,282 59,014	
Direct	P116D210002	84.116 Fund for the Improvement of Postsecondary Education		340,737	235,692
=:: ===				3.0,737	200,002

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award#	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Department of Education, Office of Special Education and Rehabilitative Services Direct	H325D160016 Act 6	84.325 Special Education - Personnel Development to Improve Services and Results for Children with Disabilities		\$ 90,371	\$ -
Direct	H325K170023-18A Action 4	84.325 Special Education - Personnel Development to Improve Services and Results for Children with Disabilities		242,657	
Direct	H325K170024-20	84.325 Special Education - Personnel Development to Improve Services and Results for Children with Disabilities		251,516	
Direct	H325K190023	84.325 Special Education - Personnel Development to Improve Services and Results for Children with Disabilities		273,400	
Direct	H326G210002	84.326 Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities		1,547,164	512,857
Passthrough:					
Vanderbilt University	61316 / H325H190003 / PO P20050218	84.325 Special Education - Personnel Development to Improve Services and Results for Children with Disabilities		221,668	
Department of Energy					
Direct	DE-AR0001016-Modification 0005	81.135 Advanced Research Projects Agency - Energy		750,957	240,813
Direct	DE-AR0001510 Modification 0002	81.135 Advanced Research Projects Agency - Energy		476,757	
Direct Direct	DE-AR0001529	81.135 Advanced Research Projects Agency - Energy		559,732	
Direct	DE-EE0008333 Mod 0005 DE-EE0008384 Mod 6	81.086 Conservation Research and Development 81.086 Conservation Research and Development		376 13,988	13,988
Direct	DE-EE0008693 Mod 0006	81.086 Conservation Research and Development		130,687	86,808
Direct	DE-EE0008947 Modification 0005	81.087 Renewable Energy Research and Development		25.365	(5,643)
Direct	DE-EE0009200-Modification 0006	81.086 Conservation Research and Development		491,575	105,874
Direct	DE-EE0009233 Mod 0003	81.086 Conservation Research and Development		120,468	
Direct	DE-EE0009304 mod 3	81.086 Conservation Research and Development		651,962	47,680
Direct	DE-EE0009393	81.086 Conservation Research and Development		351,424	
Direct	DE-EE0009395 Mod 1	81.086 Conservation Research and Development		602,015	238,711
Direct	DE-EE0009501	81.086 Conservation Research and Development		618,277	169,436
Direct Direct	DE-EE0009514 Mod 2 DE-EE0009875 Mod 02	81.087 Renewable Energy Research and Development 81.086 Conservation Research and Development		471,817 433,379	313,918 81.158
Direct	DE-EE0009877 Mod 02 DE-EE0009877 Mod 1	81.086 Conservation Research and Development		553,887	310,184
Direct	DE-FG02-87ER40328 Mod 0041	81.049 Office of Science Financial Assistance Program		372,551	510,101
Direct	DE-NE0008785 Mod 1	81.121 Nuclear Energy Research, Development and Demonstration		21,910	
Direct	DE-NE0008888 Mod 1	81.121 Nuclear Energy Research, Development and Demonstration		222,103	
Direct	DE-SC0002567 Mod 13	81.049 Office of Science Financial Assistance Program		33,930	
Direct	DE-SC0008688 Mod. No. 14	81.049 Office of Science Financial Assistance Program		866,265	417,676
Direct	DE-SC0011842 Mod 9	81.049 Office of Science Financial Assistance Program		493,059	
Direct	DE-SC0011845 Mod 08	81.049 Office of Science Financial Assistance Program		676,604	
Direct	DE-SC0012069 Mod 10	81.049 Office of Science Financial Assistance Program		997,410	
Direct Direct	DE-SC0012294 Mod 8 DE-SC0012702 Mod. No. 0007	81.049 Office of Science Financial Assistance Program 81.049 Office of Science Financial Assistance Program		378,133 1,395,983	1,113,250
Direct	DE-SC0012702 Mod. No. 0007 DE-SC0014402 Mod 8	81.049 Office of Science Financial Assistance Program		187,061	1,113,230
Direct	DE-SC0016346 Mod 6	81.049 Office of Science Financial Assistance Program		107,504	
Direct	DE-SC0016371 mod 6	81.049 Office of Science Financial Assistance Program		1,403,697	
Direct	DE-SC0017809- mod 4	81.049 Office of Science Financial Assistance Program		200,929	
Direct	DE-SC0018056 Mod 0005	81.049 Office of Science Financial Assistance Program		147,582	
Direct	DE-SC0018203	81.049 Office of Science Financial Assistance Program		119,413	
Direct	DE-SC0018204 Mod 5	81.049 Office of Science Financial Assistance Program		10,140	
Direct	DE-SC0019028 mod 5	81.049 Office of Science Financial Assistance Program		137,298	
Direct Direct	DE-SC0019036 / 18SC502669 Mod 03 DE-SC0019148 Modification 0005	81.049 Office of Science Financial Assistance Program 81.049 Office of Science Financial Assistance Program		4,490 175,732	
Direct	DE-SC0019148 Modification 0003	81.049 Office of Science Financial Assistance Program		800,338	377,703
Direct	DE-SC0019427 / 19SC502499 Mod 03	81.049 Office of Science Financial Assistance Program		39,185	377,703
Direct	DE-SC0020045 Mod 4	81.049 Office of Science Financial Assistance Program		188,037	
Direct	DE-SC0020133 Mod 4	81.049 Office of Science Financial Assistance Program		208,142	77,765
Direct	DE-SC0020167 Mod 5	81.049 Office of Science Financial Assistance Program		260,877	141,013
Direct	DE-SC0020185 Mod 5	81.049 Office of Science Financial Assistance Program		34,842	
Direct	DE-SC0020196 Mod. No. 0004	81.049 Office of Science Financial Assistance Program		87,467	
Direct	DE-SC0020210 DE-SC0020211 Mod 05	81.049 Office of Science Financial Assistance Program 81.049 Office of Science Financial Assistance Program		131,707 133,935	
Direct Direct	DE-SC0020211 Mod 05 DE-SC0020212 Modification 0003	81.049 Office of Science Financial Assistance Program 81.049 Office of Science Financial Assistance Program		133,935	
Direct	DE-SC0020212 Modification 0003 DE-SC0020214 Mod 02	81.049 Office of Science Financial Assistance Program		157,108	
Direct	DE-SC0020214 Mod 02 DE-SC0020252 Modification 0004	81.049 Office of Science Financial Assistance Program		167,431	
Direct	DE-SC0021163 Mod 2	81.049 Office of Science Financial Assistance Program		238,817	
Direct	DE-SC0021268	81.049 Office of Science Financial Assistance Program		48,937	
Direct	DE-SC0021376 Mod 01	81.049 Office of Science Financial Assistance Program		6,050	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	DE-SC0021395 mod 2	81.049 Office of Science Financial Assistance Program		\$ 287,846	\$ -
Direct	DE-SC0022151 Mod 2	81.049 Office of Science Financial Assistance Program		326,870	
Direct	DE-SC0022242 Mod 1	81.049 Office of Science Financial Assistance Program		123,108	
Direct	DE-SC0022345	81.049 Office of Science Financial Assistance Program		70,191	
Direct	DE-SC0023114	81.049 Office of Science Financial Assistance Program		28,094	
Direct	DE-SC0023374	81.049 Office of Science Financial Assistance Program		115,471	
Direct	DE-SC0023429	81.049 Office of Science Financial Assistance Program		441,720	23,145
Direct	DE-SC0023454	81.049 Office of Science Financial Assistance Program		68,335	21,776
Direct	DE-SC0023464	81.049 Office of Science Financial Assistance Program		877,796	239,269
Direct	DE-SC0023703	81.049 Office of Science Financial Assistance Program		1,383	
Direct	DE-SC0023708	81.049 Office of Science Financial Assistance Program		21,660	
Passthrough:	001101111 PE FE0000755	2422 2 115 2 1 12 1		254575	
Archer-Daniels-Midland Company Clean Energy States Alliance, Inc	CON-94111 DE-EE0009766 CON-104977 DE-EE0008758	81.087 Renewable Energy Research and Development 81.087 Renewable Energy Research and Development		254,575 258	
Colorado School of Mines	PO # 190800-401524-5801 am 3	81.087 Renewable Energy Research and Development 81.135 Advanced Research Projects Agency - Energy		(158)	
Cornell University	145658-22041	81.135 Advanced Research Projects Agency - Energy		622	
Designs by Natural Processes, Inc	22242-21-1403 amendment 1	81.135 Advanced Research Projects Agency - Energy		162,916	
Donald Danforth Plant Science Center	23021-M Am 4	81.049 Office of Science Financial Assistance Program		39.135	
Donald Danforth Plant Science Center	23217-M	81.049 Office of Science Financial Assistance Program		280,132	
Euclid Techlabs, LLC	Sub DE-SC0020604	81.049 Office of Science Financial Assistance Program		10,383	
Illinois State University	A21-0036-S004-A01	81.049 Office of Science Financial Assistance Program		281,206	
Johns Hopkins University	2005742838	81.049 Office of Science Financial Assistance Program		38,750	
Lakril Technologies Corporation	001	81.049 Office of Science Financial Assistance Program		51,952	
Lawrence Berkeley National Laboratory	7493917 MOD 3	81.117 Energy Efficiency and Renewable Energy Information		100,826	
		Dissemination, Outreach, Training and		,	
		Technical Analysis/Assistance			
Loop CO2, Inc	DE-SC0022839	81.049 Office of Science Financial Assistance Program		77,261	
MN Department of Commerce	203055/ PO 3000014847	81.042 Weatherization Assistance for Low-Income Persons		11,653	
MN Department of Commerce	212632/PO 3000015618	81.CXX Contract-Department of Energy		72,188	40,179
Oregon State University	G0200A-B Am 2	81.049 Office of Science Financial Assistance Program		92,067	
Questek Innovations LLC	CON-89031 DE-AR0001436	81.135 Advanced Research Projects Agency - Energy		59,188	
Resolute Marine Energy, Inc	RME191015 Am 3	81.049 Office of Science Financial Assistance Program		85,591	
RTI International	1-340-0218640-66953L	81.135 Advanced Research Projects Agency - Energy		105,287	
State of Minnesota	SC# 208035 / PO# 3-15125	81.CXX Contract-Department of Energy		22,202	
State Univ of New York at Stony Brook	88544 (87803)	81.087 Renewable Energy Research and Development		60,552	39,603
Texas A&M University	M2300137	81.135 Advanced Research Projects Agency - Energy		147,202	
Texas Tech University	21E085-01	81.087 Renewable Energy Research and Development		171,225	
The University of New Mexico	4889445-87AC Am 5	81.049 Office of Science Financial Assistance Program		134,500	
The University of Texas at Austin	UTA15-000561 Am 9	81.049 Office of Science Financial Assistance Program		173,700	
University of Chicago	AWD103461 (SUB00000770)	81.049 Office of Science Financial Assistance Program		147,751	
University of Colorado at Denver	FY21.1070.001-Amendment #1	81.049 Office of Science Financial Assistance Program		22,502	
University of Delaware	51599 Mod 4	81.049 Office of Science Financial Assistance Program		13,497	
University of Illinois at Urbana - Champaign	090634-18283 Modification 04	81.049 Office of Science Financial Assistance Program		224,151	
University of Illinois at Urbana - Champaign University of Michigan	101884-18426 Am 2 SUBK00011107 - PO#3005750268 Amd 4	81.135 Advanced Research Projects Agency - Energy 81.049 Office of Science Financial Assistance Program		241,699 212,427	
University of Nebraska - Lincoln	25-1215-0265-006 Amendment 1	81.049 Office of Science Financial Assistance Program		154,121	
University of Notre Dame	203727UMN Am. 005	81.049 Office of Science Financial Assistance Program		208,984	
University of Washington	UWSC11905 / BPO48607-Amendment 2	81.087 Renewable Energy Research and Development		84,783	
University of Washington	UWSC13103/BPO # 59540 Am 1	81.135 Advanced Research Projects Agency - Energy		98.930	
Volvo Technology of America	CON-80476 DE-EE0008805	81.CXX Contract-Department of Energy		340,000	
Western Ecosystems Technology, Inc	Am 1	81.087 Renewable Energy Research and Development		18,601	
Department of Energy, National Nuclear Security Administration	711112	cases inches and a second a second and a second a second and a second a second and a second and a second a second a second		10,001	
Direct	2277045 Revision 3	81.C03 Contract-Department of Energy-Sandia National Laboratory		61,402	
Passthrough:		,		,	
Lawrence Livermore National Laboratory	B644079 Modification 2	81.C07 Contract-Department of Energy-Lawrence Livermore National Laboratory		189,197	
Lawrence Livermore National Laboratory	B650018 Modification 2	81.C07 Contract-Department of Energy-Lawrence Livermore National Laboratory		150,281	
Lawrence Livermore National Laboratory	B655704	81.C07 Contract-Department of Energy-Lawrence Livermore National Laboratory		57,696	
Sandia National Laboratories	2416121	81.C03 Contract-Department of Energy-Sandia National Laboratory		177,813	
Sandia National Laboratories	Master 1954200/PO 2425897 Revision 2	81.C03 Contract-Department of Energy-Sandia National Laboratory		60,996	
Department of Energy, Office of Energy Efficiency and Renewable Energy					
Passthrough:					
National Renewable Energy Laboratory	CON-88333 American-Made SOLAR DESAL PRIZE	81.C09 Contract-Department of Energy-National Renewable Energy Laboratory		16,704	
National Renewable Energy Laboratory	SUB-2020-10129 MOD 1	81.C09 Contract-Department of Energy-National Renewable Energy Laboratory		54,746	
National Renewable Energy Laboratory	SUB-2021-10718	81.C09 Contract-Department of Energy-National Renewable Energy Laboratory		75	
National Renewable Energy Laboratory	SUB-2021-10772 Mod 3	81.C09 Contract-Department of Energy-National Renewable Energy Laboratory		68,498	
National Renewable Energy Laboratory	SUB-2022-10072 Mod 1	81.C09 Contract-Department of Energy-National Renewable Energy Laboratory		206,199	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	Federa COVID-19 Expendito		orecipient enditures
National Renewable Energy Laboratory	SUB-2022-10088	81.C09 Contract-Department of Energy-National Renewable Energy Laboratory	\$	946 \$	-
National Renewable Energy Laboratory	SUB-2023-10271	81.C09 Contract-Department of Energy-National Renewable Energy Laboratory	33	3,591	
Department of Energy, Office of Nuclear Energy					
Passthrough:					
Battelle	273136	81.C15 Contract-Department of Energy-Idaho National Laboratory	11	1,133	
Department of Energy, Office of Science					
Direct	650491 mod 7	81.C06 Contract-Department of Energy-Fermi National Accelerator Laboratory		6,886	
Direct Direct	685051 Mod 1 PO 667204 Mod 8	81.C06 Contract-Department of Energy-Fermi National Accelerator Laboratory		1,945	
Direct	Subcontract 655138 Mod 2	81.C06 Contract-Department of Energy-Fermi National Accelerator Laboratory 81.C06 Contract-Department of Energy-Fermi National Accelerator Laboratory		6,456 2,261	
Direct	Subcontract No. 653446 Mod 4	81.C06 Contract-Department of Energy-Fermi National Accelerator Laboratory		5,019	
Passthrough:	Subcontract No. 053440 Mod 4	81.000 Contract-Department of Energy-Fermi National Accelerator Laboratory	30.	3,015	
Argonne National Laboratory	1F-60420	81.C05 Contract-Department of Energy-Argonne National Laboratory	114	4,540	
Fermi National Accelerator Laboratory	682911 Rev. 1	81.C06 Contract-Department of Energy-Fermi National Accelerator Laboratory		7.773	
Fermi National Accelerator Laboratory	691146	81.C06 Contract-Department of Energy-Fermi National Accelerator Laboratory		5,879	
Fermi National Accelerator Laboratory	693172	81.C06 Contract-Department of Energy-Fermi National Accelerator Laboratory		6,389	
Fermi National Accelerator Laboratory	694746	81.C06 Contract-Department of Energy-Fermi National Accelerator Laboratory		9,748	
Fermi National Accelerator Laboratory	694833	81.C06 Contract-Department of Energy-Fermi National Accelerator Laboratory	35	5,547	
Pacific Northwest National Laboratory	511495 Mod 5	81.C02 Contract-Department of Energy-Battelle-Pacific Northwest			
		National Laboratory	13	3,811	
Pacific Northwest National Laboratory	580048 Mod 1	81.C02 Contract-Department of Energy-Battelle-Pacific Northwest			
		National Laboratory	3	3,448	
Stanford University	Subcontract 204507 Mod 3	81.C11 Contract-Department of Energy-SLAC National Accelerator Laboratory	14	4,555	
Department of Health and Human Services					
Direct	NS Prog-DHHS-NIH Res IPA	93.UXX Unid CFDA-Department of Health and Human Services	60	0,865	25,251
Passthrough:					
Northwestern University	SP0070625 A00 60061130 TO 3 MINN	93.CXX Contract-Department of Health and Human Services		3,898	
Terumo BCT, Inc	HHS0100201600013C	93.CXX Contract-Department of Health and Human Services	89	9,477	
Department of Health and Human Services, Administration for Children and Families					
Passthrough:					
MN Department of Human Services	GRK 143870 Amendment 3	93.603 Adoption and Legal Guardianship Incentive Payments	655	9,050	
Department of Health and Human Services, Administration for Community Living (ACL)	90DNCE0007-01-00	93.631 Developmental Disabilities Projects of National Significance	-	4,465	16.000
Direct Direct	90DNCE0007-01-00 90DNCE0007-02-01	93.631 Developmental Disabilities Projects of National Significance		4,465 5,741	16,090 47.054
Direct	90IF0109-03-03	93.433 ACL National Institute on Disability, Independent Living,	145	25	47,054
Direct	30110103-03-03	and Rehabilitation Research		23	
Direct	90RT5039-05-05	93.433 ACL National Institute on Disability, Independent Living,	220	0,562	123,049
bilect	30K13033-03-03	and Rehabilitation Research	220	0,302	123,043
Direct	90RTCP0003-04-00	93.433 ACL National Institute on Disability, Independent Living,	190	0,498	16,888
blicct	30KTCI 0003 04 00	and Rehabilitation Research	100	0,430	10,000
Direct	90RTCP0003-05-02	93.433 ACL National Institute on Disability, Independent Living,	699	9,083	30,950
		and Rehabilitation Research			
Direct	90SIMS0008-01-00	93.433 ACL National Institute on Disability, Independent Living,	161	1,256	82,643
		and Rehabilitation Research			
Direct	90SIMS0008-02-01	93.433 ACL National Institute on Disability, Independent Living,	444	4,820	117,165
		and Rehabilitation Research			
Direct	90UCPH0016-01-00	93.632 University Centers for Excellence in Developmental			
		Disabilities Education, Research, and Service	g	9,663	
Passthrough:					
Brandeis University	GR404432_UMN	93.433 ACL National Institute on Disability, Independent Living,			
		and Rehabilitation Research	16	6,301	
Craig Hospital	UMN-2609 Am 4	93.433 ACL National Institute on Disability, Independent Living,			
		and Rehabilitation Research	23	3,534	
Gallaudet University	0000027533 mod 1	93.433 ACL National Institute on Disability, Independent Living,			
		and Rehabilitation Research	57	7,566	
Georgia Institute of Technology	AWD-001141-G1	93.433 ACL National Institute on Disability, Independent Living,			
		and Rehabilitation Research	13	3,701	
Kessler Foundation	40618-02 Amd 1	93.433 ACL National Institute on Disability, Independent Living,			
December of the life and the confirmation of the transfer the life and the confirmation of the life and the confirmation of the confirmation of the life and the lif		and Rehabilitation Research	31	1,843	
Department of Health and Human Services, Agency for Healthcare Research and Quality Direct	1R03HS028693-01	93.226 Research on Healthcare Costs, Quality and Outcomes	3/	6.042	
Direct	1R18HS028583-01A1 revised			-,-	20.002
Direct	1R21HS028865-01	93.226 Research on Healthcare Costs, Quality and Outcomes		8,716 7.420	30,983
Direct	1R21HS028865-01 5R01HS025164-04	93.226 Research on Healthcare Costs, Quality and Outcomes		7,439 3.501	3.298
Direct Direct	5R01HS025164-04 5R01HS026732-04	93.226 Research on Healthcare Costs, Quality and Outcomes 93.226 Research on Healthcare Costs, Quality and Outcomes		3,501 1,637	3,298
Direct	5R01HS026732-04 5R01HS026898-02	93.226 Research on Healthcare Costs, Quality and Outcomes 93.226 Research on Healthcare Costs, Quality and Outcomes		1,637 6,537	
Direct Control of the	5.102.15520050 02	33.220 Research on restalcare costs, quality and outcomes	130	0,557	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award#	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	5R18HS027754-03	93.226 Research on Healthcare Costs, Quality and Outcomes		\$ 467,059	\$ 3,750
Direct	R03HS028490	93.226 Research on Healthcare Costs, Quality and Outcomes		50,885	9,157
Passthrough:					
Hennepin Healthcare Research Institute	07406-04-06 Amd 4	93.226 Research on Healthcare Costs, Quality and Outcomes		8,987	
Hennepin Healthcare Research Institute Hennepin Healthcare Research Institute	15437-01 Resume Work 15437-02 Resume Work	93.226 Research on Healthcare Costs, Quality and Outcomes		2,760 4,715	
Memorial Sloan-Kettering Cancer Center	Subaward BD524623D (previous# BD524623A)	93.226 Research on Healthcare Costs, Quality and Outcomes 93.C03 Contract-Department of Health and Human Services-		4,/15	
Wellional Stoali-Rettering Cancer Center	Subawaru BD324023D (previous# BD324023A)	Agency for Health Care Policy and Research		(312)	
Purdue University	11000850-023	93.226 Research on Healthcare Costs, Quality and Outcomes		17.061	
University of California, Los Angeles	1557 G ZA965	93.226 Research on Healthcare Costs, Quality and Outcomes	COVID-19	160,395	
University of California, San Francisco	11682sc am 03	93.226 Research on Healthcare Costs, Quality and Outcomes		41,257	
University of Michigan	SUBK00009158 Am 5 / PO#3005329128	93.226 Research on Healthcare Costs, Quality and Outcomes		23,086	
University of Michigan	SUBK00011561/3007444179 (3006932705)	93.226 Research on Healthcare Costs, Quality and Outcomes		92,796	
University of Michigan	SUBK00013401 / Purchase Order 3006841830	93.226 Research on Healthcare Costs, Quality and Outcomes	COVID-19	17,053	
University of Michigan	SUBK00016321 Amd 1 / PO # 3007653092	93.226 Research on Healthcare Costs, Quality and Outcomes		30,870	
University of Michigan	SUBK00016963 / PO# 3007272579	93.226 Research on Healthcare Costs, Quality and Outcomes		36,842	
Vanderbilt University Medical Center	VUMC90887	93.226 Research on Healthcare Costs, Quality and Outcomes		516	
Department of Health and Human Services, Centers for Disease Control and Prevention Direct	5 U48DP006414-05-00	93.135 Centers for Research and Demonstration for Health			
birect	3 U46DF000414-U5-UU	Promotion and Disease Prevention		472,509	
Direct	6 R01CE002913-03-03	93.136 Injury Prevention and Control Research and State		472,303	
bilect	0 10102002515 05 05	and Community Based Programs		22,251	1,745
Direct	6 U54OH010170-10-02	93.262 Occupational Safety and Health Program		711,197	217,988
Direct	6 U54OH010170-11-02	93.262 Occupational Safety and Health Program		907,115	180,863
Direct	75D30121C10544 Am 1	93.C05 Contract-Department of Health and Human Services-			
		Centers for Disease Control	COVID-19	118,726	
Direct	75D30121D10295 / 75D30123F00002	93.C05 Contract-Department of Health and Human Services-			
		Centers for Disease Control		426,706	
Passthrough:	W-7 0040 00 04	22.45			
Assoc of Univ Centers on Disabilities	#17-8818-22-01	93.185 Immunization Research, Demonstration, Public Information and Education Training and Clinical			
		Skills Improvement Projects	COVID-19	6,900	
Assoc of Univ Centers on Disabilities	CON-99132 1NU5ADD000001-01-00	93.185 Immunization Research, Demonstration, Public	COVID-13	0,500	
ASSOC OF OTHER CENTERS OF DISABILITIES	CON 33132 1NO3ADD000001 01 00	Information and Education Training and Clinical			
		Skills Improvement Projects	COVID-19	4,437	
Aster Labs, Inc	AL19-CDCAUTODENTALPHII-04	93.061 Innovations in Applied Public Health Research		33,485	
Boston Children's Hospital	GENFD0002020417/Prime 75D30121C1029 Mod3	93.C05 Contract-Department of Health and Human Services-			
		Centers for Disease Control	COVID-19	27,327	
Claros Technologies, Inc	CDC-001	93.C05 Contract-Department of Health and Human Services-			
	V0407400 11441/441/51/	Centers for Disease Control	COVID-19	47,724	
Healthpartners Institute	X2127400-UMN/MHFV	93.C05 Contract-Department of Health and Human Services-	COVID-19	22.670	
Hennepin Healthcare Research Institute	14360-07	Centers for Disease Control 93.391 Activities to Support State, Tribal, Local and	COVID-19	23,678	
Heililepiii Healticale Nesearcii ilistitute	14300-07	Territorial (STLT) Health Department			
		Response to Public Health or Healthcare Crises		256,832	
Hennepin Healthcare Research Institute	SWIFT Contract #186591	93.268 Immunization Cooperative Agreements	COVID-19	152,074	
MN Department of Health	156168	93.435 Innovative State and Local Public Health			
		Strategies to prevent and Manage			
		Diabetes and Heart Disease and Stroke		57,016	
MN Department of Health	SWIFT 146997 Amd 7	93.323 Epidemiology and Laboratory Capacity for			
National Association of Chick Control of Chickens	022-051612	Infectious Diseases (ELC)		37,072	
National Assoc of Cty & City Health Officials	022-051612	93.421 Strengthening Public Health Systems and Services through National Partnerships to			
		Improve and Protect the Nation's Health		20,314	
National Environmental Health Association	Grant #6 NU38OT000300-01-01	93.283 Centers for Disease Control and Prevention		20,314	
		Investigations and Technical Assistance		2,875	
Sequoia Foundation	Subcontract No. 9129-013 Amendment 2	93.C05 Contract-Department of Health and Human			
		Services-Centers for Disease Control		16,555	
Special Olympics	CON-96337 NU27DD000021	93.184 Disabilities Prevention		1,950	
The National Fragile X Foundation	CON-97327 U01DD001298	93.073 Birth Defects and Developmental			
		Disabilities - Prevention and Surveillance		2,251	
The National Fragile X Foundation	Subaward No. 21010101-Sub02	93.073 Birth Defects and Developmental		06.5	
The University of Javes	500464 02 / a/p 11506152	Disabilities - Prevention and Surveillance		36,596	
The University of Iowa University of Florida	S00464-03 / g/p 11506150 SUB00002607 Amd 2	93.262 Occupational Safety and Health Program 93.315 Rare Disorders: Research, Surveillance,		19,134	
Since say of Horida	55555002007 AIII0 2	Health Promotion, and Education		64,211	
				0.,211	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	А	N# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
University of New Hampshire	PZL0276	93	136 Injury Prevention and Control Research and State and Community Based Programs		\$ 52,667	\$ -
Department of Health and Human Services,			State and community based Programs		3 32,007	,
Food and Drug Administration						
Direct	1R01FD006335-01A2	93	103 Food and Drug Administration Research		122,423	
Direct	3R01FD007630-01S1		103 Food and Drug Administration Research		86,118	9,327
Direct	5R01FD006100-03		103 Food and Drug Administration Research		37,856	-,
Direct	5U01FD007061-03		103 Food and Drug Administration Research		184,366	
Direct	R01FD007483-02		103 Food and Drug Administration Research		662,664	
Passthrough:	1011 0007403 02	33	103 Tool and Stag Administration Research		002,004	
Brigham and Women's Hospital	124115 Amendment 7	03	103 Food and Drug Administration Research		164.355	11.407
National Inst for Pharm Technology & Educ	MN-2022-002		103 Food and Drug Administration Research		94,855	11,407
National Inst for Pharm Technology & Educ Texas Dept of State Health Services	NIPTE-UOI-MN-2022-001 HHS001020700001		103 Food and Drug Administration Research 367 Flexible Funding Model - Infrastructure		97,475	
Texas Dept of State Health Services	HHS001020700001	93	Development and Maintenance for State			
			Manufactured Food Food Regulatory Programs		53,893	
University of Michigan	SUBK00014281/ PO 3006559362 Am 1	93	103 Food and Drug Administration Research		17,953	
Department of Health and Human Services,						
Health Resources and Services Administration						
Direct	1 GA1RH39590-01-00	93	211 Telehealth Programs		387,291	123,567
Direct	1 GA1RH45978-01-00	93	211 Telehealth Programs		114,637	25,961
Direct	1 U81HP47167-01-00	93	300 National Center for Health Workforce Analysis		146,131	115,765
Direct	1 UR2HP47371-01-00	93	300 National Center for Health Workforce Analysis	COVID-19	191,014	
Direct	4 R42MC45811-01-03		110 Maternal and Child Health Federal Consolidated Programs		69,433	
Direct	5 R41MC42776-03-01		877 Autism Collaboration, Accountability, Research,		,	
			Education, and Support		294,792	
Direct	5 U1QHP33076-05-00	93	969 PPHF Geriatric Education Centers		793,008	
Direct	6 C8ECS44487-01-04		526 Grants for Capital Development in Health Centers	COVID-19	55,825	
Direct	6 T79MC00007-32-01		110 Maternal and Child Health Federal Consolidated Programs	COVID 13	232,445	
Passthrough:	0 175WC00007 32 01	33	110 Material and Cind Health Federal Consolidated Hogisanis		232,443	
Assoc of Public Health Laboratories	56300-600-150-21-07 56300-600-150-22-07	03	110 Maternal and Child Health Federal Consolidated Programs		93,724	
Hennepin Healthcare Research Institute	75R60220C00011 Amd 2		CO9 Contract-Department of Health and Human Services-Health		33,724	
Heilifepiii Healthale Research ilistitute	75R00220C00011 AIII	33	Resources and Services Administration		13,060	
Hennepin Healthcare Research Institute	SRTR Amd 2	02	CO9 Contract-Department of Health and Human Services-Health		13,000	
·			Resources and Services Administration		5,880	
Iowa Department of Public Health	5881HC13		917 HIV Care Formula Grants		1,011	
Michigan Public Health Institute	23-ZA-10062-11E-504200	93	110 Maternal and Child Health Federal Consolidated Programs		50,917	
University of California, Los Angeles	1557 G ZB853-02	93	877 Autism Collaboration, Accountability, Research,			
			Education, and Support		6,289	
University of California, San Francisco	Subaward 13108sc Amendment 1	93	110 Maternal and Child Health Federal Consolidated Programs		3,133	
University of Colorado at Denver	FY23.609.004	93	110 Maternal and Child Health Federal Consolidated Programs		2,835	
University of Illinois Chicago	17462-04	93	145 HIV-Related Training and Technical Assistance		17,232	
University of Illinois Chicago	17690	93	145 HIV-Related Training and Technical Assistance		471,760	
University of Illinois Chicago	18731	93	884 Primary Care Training and Enhancement		1,901	
University of Michigan	SUBK00016036, PO# 3006616152		516 Public Health Training Centers Program		2,642	
University of Washington	UWSC13558 / BPO63991	93	300 National Center for Health Workforce Analysis		11,996	
University of Wisconsin - Milwaukee	233405590		247 Advanced Nursing Education Workforce Grant Program		71,097	
Department of Health and Human Services, Immed Office of the					,	
Secretary of Health and Human Services Passthrough:						
	A674081	02	925 National Chala Training and Education Contar (NETEC)		77,832	
Emory University			825 National Ebola Training and Education Center (NETEC)			
Emory University	A734487		825 National Ebola Training and Education Center (NETEC)		69,926	
National Assoc of Cty & City Health Officials	MRC RISE 22 - 0004 Mod-1	93	008 Medical Reserve Corps Small Grant Program		74,621	
Department of Health and Human Services, National Institutes of Health						
Direct	0005R01AA026610-02		273 Alcohol Research Programs		400,241	18,508
Direct	1 RF1 AG058081-01		866 Aging Research		167,699	
Direct	1DP2DA049279-01		279 Drug Abuse and Addiction Research Programs		1,235,342	36,462
Direct	1F30DA057775-01A1		279 Drug Abuse and Addiction Research Programs		7,308	
Direct	1F31AI161910-01		855 Allergy and Infectious Diseases Research		(3,852)	
Direct	1F31CA261056-02		398 Cancer Research Manpower		35,387	
Direct	1F31DA054760-01	93	279 Drug Abuse and Addiction Research Programs		3,856	
Direct	1F31DA054779-02	93	279 Drug Abuse and Addiction Research Programs		38,315	
Direct	1F31DA055442-02		279 Drug Abuse and Addiction Research Programs		33,039	
Direct	1F31DA059436-01A1	93	279 Drug Abuse and Addiction Research Programs		10,256	
Direct	1F31EY034016-01		867 Vision Research		28,125	
Direct	1F31HL151028-02		838 Lung Diseases Research		16,865	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN#	ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	1F31NR020577-01	93 361	Nursing Research		\$ 38.944	\$ -
Direct	1F31NS113403-02		Extramural Research Programs in the Neurosciences		\$ 50,511	Ÿ
			and Neurological Disorders		1,145	
Direct	1F31NS129241-01	93.853	Extramural Research Programs in the Neurosciences			
			and Neurological Disorders		21,688	
Direct	1F32DC019301-01	93.173	Research Related to Deafness and			
			Communication Disorders		78,524	
Direct	1F32EY031178-02 Revised		Vision Research		(319)	
Direct Direct	1K01AI157841-01 1K01OD031810-01A1		Allergy and Infectious Diseases Research Research Infrastructure Programs		141,838 45,289	
Direct	1K07AG076616-01A1		Aging Research		45,066	
Direct	1K08AI150425-03		Allergy and Infectious Diseases Research		237,652	
Direct	1K08EY032097-01A1		Vision Research		215,848	
Direct	1K08HL159289-01A1		Blood Diseases and Resources Research		154,624	
Direct	1K08HL165098-02		Cardiovascular Diseases Research		117,854	
Direct	1K22CA248615-01A1	93.398	Cancer Research Manpower		58,227	
Direct	1K23HL166783-01	93.838	Lung Diseases Research		59,544	
Direct	1K24HL159246-01	93.837	Cardiovascular Diseases Research		133,913	
Direct	1K99DA052624-02		Drug Abuse and Addiction Research Programs		149,440	
Direct	1K99HD108200-01A1		Child Health and Human Development Extramural Research		27,611	
Direct	1K99HD108276-01		Child Health and Human Development Extramural Research		94,991	
Direct	1K99MH128454-01A1		Mental Health Research Grants		71,294	
Direct	1P01CA254849-01A1		Cancer Biology Research		2,206,185	19,248
Direct	1R01AA028013-01		Alcohol Research Programs		576,528	14,349
Direct	1R01AA029406-01A1 1R01AA029736-01		Alcohol Research Programs Alcohol Research Programs		4,607 152,185	
Direct Direct	1R01AG062307-01A1		Alconol Research Programs Aging Research		1,592,404	590.228
Direct	1R01AG062307-01A1 1R01AG067973-01		Aging Research		343,119	98,313
Direct	1R01AG069003-01A1		Aging Research		504,132	391,152
Direct	1R01AG05305 01A1		Aging Research		371,701	167,355
Direct	1R01AG074231-02		Aging Research		795,047	237,520
Direct	1R01AG074858-01		Aging Research		463,916	
Direct	1R01AG075734-01A1		Aging Research		488,164	4,831
Direct	1R01AG075809-02	93.866	Aging Research		584,247	
Direct	1R01AG075890-01	93.866	Aging Research		528,043	185,784
Direct	1R01AG078154-02	93.866	Aging Research		368,232	66,665
Direct	1R01AG079108-01A1		Aging Research		1,517	
Direct	1R01AG079913-01		Aging Research		250,097	
Direct	1R01AG080806-01		Aging Research		520,327	
Direct	1R01AG081426-01		Aging Research		41,542	
Direct	1R01AI155472-01A1		Allergy and Infectious Diseases Research		203,850	240.045
Direct Direct	1R01Al162786-02 1R01Al173043-01A1		Allergy and Infectious Diseases Research Allergy and Infectious Diseases Research		753,517 2,125	210,845
Direct	1R01Al173804-01		Allergy and Infectious Diseases Research		457,552	
Direct	1R01Ai173804-01 1R01Ai176922-01		Allergy and Infectious Diseases Research		125,873	
Direct	1R01AI62181-02		Allergy and Infectious Diseases Research		669,195	401,822
Direct	1R01AR078624-03		Arthritis, Musculoskeletal and Skin Diseases Research		491,577	,
Direct	1R01AR081877-01		Arthritis, Musculoskeletal and Skin Diseases Research		23,838	
Direct	1R01AR081882-01	93.846	Arthritis, Musculoskeletal and Skin Diseases Research		81,998	
Direct	1R01AR082533-01	93.846	Arthritis, Musculoskeletal and Skin Diseases Research		65,785	
Direct	1R01CA239701-01A1S1, S2 and S3	93.395	Cancer Treatment Research		596,519	156,259
Direct	1R01CA244599-01A1	93.396	Cancer Biology Research		1,589	
Direct	1R01CA245550-01A1		Cancer Biology Research		801,099	
Direct	1R01CA254270-01A1 revised		Cancer Cause and Prevention Research		128,887	
Direct	1R01CA263090-01A1		Cancer Treatment Research		353,570	
Direct	1R01CA265945-01A1		Cancer Detection and Diagnosis Research		371,752	32,258
Direct	1R01CA266128-01A1 REVISED		Cancer Biology Research		153,080	
Direct Direct	1R01CA266524-01A1 1R01CA267938-01		Cancer Cause and Prevention Research Cancer Cause and Prevention Research		141,003 226,016	
Direct	1R01CA26/938-01 1R01CA267977-01A1		Cancer Cause and Prevention Research Cancer Cause and Prevention Research		226,016 262,139	43.892
Direct	1R01CA270539-01A1		Cancer Biology Research		178.134	+3,032
Direct	1R01CA276480-01		Cancer Treatment Research		129,644	
Direct	1R01CA277714-01		Cancer Cause and Prevention Research		33,202	
Direct	1R01DA051876-01A1		Drug Abuse and Addiction Research Programs		677,947	325,147
Direct	1R01DA053208-02		Drug Abuse and Addiction Research Programs		414,044	•
Direct	1R01DA056499-01	93.279	Drug Abuse and Addiction Research Programs		176,725	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	1R01DA056675-01	93.279 Drug Abuse and Addiction Research Programs		\$ 499,932	\$ -
Direct	1R01DC017114-02	93.173 Research Related to Deafness and Communication Disorders		403,978	
Direct	1R01DC017613-01A1	93.173 Research Related to Deafness and Communication Disorders		209,404	93,869
Direct	1R01DC019374-01	93.173 Research Related to Deafness and Communication Disorders		540,177	
Direct	1R01DC019613-01	93.173 Research Related to Deafness and Communication Disorders		347,866	99,734
Direct	1R01DC019895-01A1	93.173 Research Related to Deafness and Communication Disorders		5,524	
Direct	1R01DK124333-01A1	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		383,015	240 407
Direct Direct	1R01DK125274-01A1 1R01DK127991-01A1	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research 93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		610,573 235,919	248,197 19,730
Direct	1R01DK127991-01A1 1R01DK129668-02	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		208,748	19,750
Direct	1R01DK132211-01A1	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		136,253	
Direct	1R01DK132781-01A1	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		144,400	
Direct	1R01DK132849-01A1	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		122,137	
Direct	1R01DK135286-01A1	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		6,860	
Direct	1R01DK136237-01	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		174,241	
Direct	1R01EB031765-02	93.286 Discovery and Applied Research for Technological			
		Innovations to Improve Human Health		498,454	
Direct	1R01EB032830-01A1	93.286 Discovery and Applied Research for Technological			
	400450004440	Innovations to Improve Human Health		90,818	
Direct	1R01EB034143-01	93.286 Discovery and Applied Research for Technological		64.444	F 246
Direct	1R01ES034788-01	Innovations to Improve Human Health 93.113 Environmental Health		64,414 216,084	5,346
Direct	1R01GM140486-01	93.859 Biomedical Research and Research Training		327,718	
Direct	1R01GM143260-01A1	93.859 Biomedical Research and Research Training		212.733	
Direct	1R01GM145956-02	93.859 Biomedical Research and Research Training		297,160	
Direct	1R01GM149666-01	93.859 Biomedical Research and Research Training		44,119	
Direct	1R01HD102552-01A1	93.865 Child Health and Human Development Extramural Research		370,500	72,073
Direct	1R01HD109830-01	93.865 Child Health and Human Development Extramural Research		322,385	17,237
Direct	1R01HD110397-01	93.865 Child Health and Human Development Extramural Research		30,772	
Direct	1R01HD110999-01	93.865 Child Health and Human Development Extramural Research		4,143	
Direct	1R01HL150053-01A1	93.837 Cardiovascular Diseases Research		1,682,130	903,262
Direct	1R01HL151429-01A1	93.837 Cardiovascular Diseases Research		849,632	
Direct	1R01HL153179-01A1	93.837 Cardiovascular Diseases Research		404,147	80,487
Direct Direct	1R01HL155209-01A1	93.837 Cardiovascular Diseases Research		737,780 209.352	216,361
Direct	1R01HL160779-01A1 1R01HL160973-01A1	93.837 Cardiovascular Diseases Research 93.837 Cardiovascular Diseases Research		209,352 479,121	
Direct	1R01HL164491-01	93.837 Cardiovascular Diseases Research		210,102	
Direct	1R01HL165704-01A1	93.837 Cardiovascular Diseases Research		51,923	
Direct	1R01HL167232-01 Revised	93.839 Blood Diseases and Resources Research		26,450	
Direct	1R01MH125377-02	93.242 Mental Health Research Grants		443,559	
Direct	1R01MH126923-01A1	93.242 Mental Health Research Grants		372,912	
Direct	1R01MH129370-01A1	93.242 Mental Health Research Grants		187,375	
Direct	1R01NS117968-01S1	93.853 Extramural Research Programs in the Neurosciences and		334,444	25,314
Direct	1R01NS118026-01	Neurological Disorders 93.853 Extramural Research Programs in the Neurosciences and		353,834	12,587
Direct	1R01NS120851-01A1	Neurological Disorders 93.853 Extramural Research Programs in the Neurosciences and		394,663	
		Neurological Disorders			
Direct	1R01NS123842-03	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		143,908	
Direct	1R01NS126762-01A1	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		65,094	
Direct	1R01NS127902-01A1	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		118,850	
Direct	1R01NS128039-01A1	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		65,194	
Direct	1R01NS129739-01	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		176,302	18,736
Direct	1R01NS131314-01	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		35,030	
Direct	1R01NS131371-01	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		3,835	
Direct	1R01NS133006-01	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		3,895	
Direct	1R03AG078686-01	93.866 Aging Research		103,372	
Direct	1R03CA234201-01 Revised	93.393 Cancer Cause and Prevention Research		5,099	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity	Award#	ALN#	ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	1R03CA249558-01	93.396	Cancer Biology Research		\$ 48,657	\$ -
Direct	1R03CA269701-01	93.396	Cancer Biology Research		50,506	
Direct	1R03HD108380-02		Child Health and Human Development Extramural Research		92,079	
Direct	1R03HL157011-02		Cardiovascular Diseases Research		119,321	
Direct	1R13AI152884-01A1		Allergy and Infectious Diseases Research		16,947	
Direct	1R13MD017122-01		Minority Health and Health Disparities Research		28,915	
Direct	1R15GM128143-01		Biomedical Research and Research Training		(3,538)	
Direct	1R15NS112964-01A1	93.853	Extramural Research Programs in the Neurosciences and Neurological Disorders		152,224	
Direct	1R21AG065693-01 NCE	93.866	Aging Research		114,141	
Direct	1R21AG067094-01A1		Aging Research		108,296	64,448
Direct	1R21AG069792-01S1	93.866	Aging Research		113,217	50,492
Direct	1R21AG072530-01	93.866	Aging Research		210,043	
Direct	1R21AG072566-01	93.866	Aging Research		134,167	24,211
Direct	1R21AG077099-01A1	93.866	Aging Research		16,115	
Direct	1R21AG079242-01 REVISED		Aging Research		110,550	
Direct	1R21AG080744-01	93.866	Aging Research		65,388	
Direct	1R21AI150158-02	93.855	Allergy and Infectious Diseases Research		179,035	
Direct	1R21AI156238-02		Allergy and Infectious Diseases Research		196,641	109,511
Direct	1R21AI166475-01		Allergy and Infectious Diseases Research		281,603	
Direct	1R21AI177019-01 REVISED		Allergy and Infectious Diseases Research		14,681	
Direct	1R21AR075281-02		Arthritis, Musculoskeletal and Skin Diseases Research		14,654	
Direct	1R21AR082564-01		Arthritis, Musculoskeletal and Skin Diseases Research		465	
Direct	1R21CA256428-01		Cancer Treatment Research		277,941	
Direct	1R21CA259630-01A1		Cancer Biology Research		55,115	
Direct	1R21DA050822-02		Drug Abuse and Addiction Research Programs		229,793	
Direct	1R21DA056728-01A1		Drug Abuse and Addiction Research Programs		30,840	
Direct Direct	1R21DE032878-01 1R21DK117466-02		Oral Diseases and Disorders Research Diabetes, Digestive, and Kidney Diseases Extramural Research		8,219 1,262	
Direct	1R21DK117400-02 1R21DK121242-01A1		Diabetes, Digestive, and Kidney Diseases Extramural Research		71,059	39.408
Direct	1R21DK125933-01		Diabetes, Digestive, and Kidney Diseases Extramural Research		109,965	33,400
Direct	1R21EY033932-01A1		Vision Research		68,048	
Direct	1R21GM147898-01		Biomedical Research and Research Training		51,701	
Direct	1R21HD100840-01		Child Health and Human Development Extramural Research		101,741	
Direct	1R21HD108731-01		Child Health and Human Development Extramural Research		19,760	
Direct	1R21HL150424-01		Cardiovascular Diseases Research		27,453	4,613
Direct	1R21HL150428-01A1	93.837	Cardiovascular Diseases Research		14,135	
Direct	1R21HL156218-01	93.837	Cardiovascular Diseases Research		79,823	
Direct	1R21MH120692-01A1 REVISED	93.242	Mental Health Research Grants		167,983	40,633
Direct	1R21MH127607-01A1	93.242	Mental Health Research Grants		85,203	
Direct	1R21MH128839-02	93.242	Mental Health Research Grants		90,606	16,258
Direct	1R21NS111214-01	93.853	Extramural Research Programs in the Neurosciences and Neurological Disorders		24,874	
Direct	1R21NS112413-01A1	93.853	Extramural Research Programs in the Neurosciences and		86,257	
	100111011011000000	00.050	Neurological Disorders		202.552	
Direct	1R21NS116260-02	93.853	Extramural Research Programs in the Neurosciences and Neurological Disorders		203,662	
Direct	1R21NS117978-01	93.853	Extramural Research Programs in the Neurosciences and Neurological Disorders		6,990	
Direct	1R21NS118785-01A1	93.853	Extramural Research Programs in the Neurosciences and Neurological Disorders		103,042	
Direct	1R21NS130271-01A1	93.853	Extramural Research Programs in the Neurosciences and		399	
Direct	1R21NS131965-01	93.853	Neurological Disorders Extramural Research Programs in the Neurosciences and Neurological Disorders		10,594	
Direct	1R21TR004701-01	93.350	National Center for Advancing Translational Sciences		17.287	
Direct	1R24OD033697-01		Research Infrastructure Programs		105,140	
Direct	1R24OD034063-01 REVISED		Research Infrastructure Programs		66,211	
Direct	1R25DE032529-01		Oral Diseases and Disorders Research		16,396	
Direct	1R25NS118756-01		Extramural Research Programs in the Neurosciences and Neurological Disorders		173,720	
Direct	1R34AT011036-01	93.213	Research and Training in Complementary and Integrative Health		266,386	
Direct	1R34MH121251-01		Mental Health Research Grants		154,927	111,112
Direct	1R34NS111654-01 REVISED		Extramural Research Programs in the Neurosciences and Neurological Disorders		11,236	•
Direct	1R34NS128890-01	93.853	Extramural Research Programs in the Neurosciences and		11,713	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
		Neurological Disorders			
Direct	1R35GM131814-03	93.859 Biomedical Research and Research Training		\$ 312,502	\$ -
Direct	1R35GM136309	93.859 Biomedical Research and Research Training		317,646	
Direct	1R35GM138277-02S1	93.859 Biomedical Research and Research Training		478,369	
Direct	1R35GM140837-01	93.859 Biomedical Research and Research Training		427,864	
Direct	1R35GM141853	93.859 Biomedical Research and Research Training		399,518	
Direct	1R35GM142441-02	93.859 Biomedical Research and Research Training		5,703	
Direct	1R35GM146957-01	93.859 Biomedical Research and Research Training		424,700	
Direct	1R36DA054455-01A1	93.279 Drug Abuse and Addiction Research Programs		49,582	
Direct	1R37CA276345-01	93.393 Cancer Cause and Prevention Research		237,031	
Direct	1R56AG067573-01A1	93.866 Aging Research		627,349	414,466
Direct	1R56AG070748-01A1	93.866 Aging Research		242,958	8,885
Direct Direct	1R56AG072410-01 1R56AG073734-01	93.866 Aging Research 93.866 Aging Research		44,456 608.727	
Direct	1R56AI162742-01A1	93.855 Allergy and Infectious Diseases Research		107,181	
Direct	1R56AI162791-01 REVISED	93.855 Allergy and Infectious Diseases Research		(64,964)	
Direct	1R56AR078209-01A1	93.846 Arthritis, Musculoskeletal and Skin Diseases Research		265,488	
Direct	1R56AR078315-01	93.846 Arthritis, Musculoskeletal and Skin Diseases Research		256,222	
Direct	1R56DK131447-01A1	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		92,436	
Direct	1R56EB033365-01	93.286 Discovery and Applied Research for Technological		32,430	
	1113023033303 01	Innovations to Improve Human Health		159,033	
Direct	1R56HL162208-01A1	93.837 Cardiovascular Diseases Research		403,922	
Direct	1R61AG078520-01	93.866 Aging Research		133,196	
Direct	1R61AT012309-01	93.213 Research and Training in Complementary and Integrative Health		297,352	
Direct	1R61DA049386-02	93.279 Drug Abuse and Addiction Research Programs		(7,190)	2,216
Direct	1R61HD103065-01A1	93.865 Child Health and Human Development Extramural Research		385,489	260,309
Direct	1R61HL151978-01A1	93.837 Cardiovascular Diseases Research		(3)	(597)
Direct	1R61HL161755-01A1	93.837 Cardiovascular Diseases Research		40,133	
Direct	1R61MH123754-01	93.242 Mental Health Research Grants		414,573	25,105
Direct	1RF1AG060766-01	93.866 Aging Research		656,052	
Direct	1RF1AG062135-01 REVISED	93.866 Aging Research		420,930	148,731
Direct	1RF1AG067924-01	93.866 Aging Research		301,524	
Direct	1RF1AG069771-01	93.866 Aging Research		398,243	71,819
Direct	1RF1AG070296-01	93.866 Aging Research		456,026	
Direct	1RF1AG077772-01	93.866 Aging Research	COVID-19	570,977	
Direct	1RF1AG079100-01A1	93.866 Aging Research		6,235	
Direct	1RF1AG079125-01	93.866 Aging Research		999,704	299,287
Direct	1RF1MH116978-NCE	93.242 Mental Health Research Grants		839,498	494,931
Direct	1RF1MH116987-01	93.242 Mental Health Research Grants		1,003,210	12,145
Direct	1RF1MH117015-01 Revised	93.242 Mental Health Research Grants		714,583	
Direct	1RF1MH117428-01A1	93.242 Mental Health Research Grants		335,421	66,905
Direct	1RF1MH123698-01 REVISED	93.242 Mental Health Research Grants		363,430	76,434
Direct	1RF1MH124909-01	93.242 Mental Health Research Grants		507,685	
Direct Direct	1RF1MH130413-01 1RF1NS113287-01 REVISED	93.242 Mental Health Research Grants 93.853 Extramural Research Programs in the Neurosciences and		319,466 238,932	215,548
bliect	1RF1N3113267-01 REVISED	Neurological Disorders		230,332	213,346
Direct	1RF1NS126044-01	93.853 Extramural Research Programs in the Neurosciences and		776,434	
bilect	IN IN3120044-01	Neurological Disorders		770,434	
Direct	1RF1NS126609-01	93.853 Extramural Research Programs in the Neurosciences and		275,312	
blicet	11111120005 01	Neurological Disorders		273,312	
Direct	1RF1NS127266-01	93.853 Extramural Research Programs in the Neurosciences and		314,307	159,195
		Neurological Disorders		,,	,
Direct	1RF1NS128658-01	93.853 Extramural Research Programs in the Neurosciences and		453,611	
		Neurological Disorders		,	
Direct	1RO1DK133907-01	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		16,928	
Direct	1S10MH124728-01A1	93.242 Mental Health Research Grants		284,500	
Direct	1S10OD026770-01A1	93.351 Research Infrastructure Programs		(6,936)	
Direct	1S10OD030234-01	93.351 Research Infrastructure Programs		142,592	
Direct	1S10OD032192-01	93.351 Research Infrastructure Programs		796,718	
Direct	1S10OD032261-01	93.351 Research Infrastructure Programs		447,288	
Direct	1T32EB031512-01	93.286 Discovery and Applied Research for Technological			
		Innovations to Improve Human Health		145,021	
Direct	1T32GM132029-03	93.859 Biomedical Research and Research Training		331,046	
Direct	1T32HL139431-01	93.837 Cardiovascular Diseases Research		256,176	
Direct	1T32HL150452-01A1	93.837 Cardiovascular Diseases Research		443,686	
Direct	1T32HL166142-01 REVISED	93.837 Cardiovascular Diseases Research		22,687	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity	Award #	ALN# ALN Program Title	Federal COVID-19 Expenditures	Subrecipient Expenditures
Direct	1T32NS121920-01A1	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders	\$ 43,872	\$ -
Direct	1T34GM137862-02	93.859 Biomedical Research and Research Training	194,101	88,833
Direct	1U01AG076929-01	93.866 Aging Research	231,354	
Direct	1U01AI174978-01	93.855 Allergy and Infectious Diseases Research	17,768	
Direct	1U01CA269110-01	93.394 Cancer Detection and Diagnosis Research	147,646	
Direct	1U01DA055371-02	93.279 Drug Abuse and Addiction Research Programs	920,662	20,880
Direct	1U01DK133097-01	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research	202,260	
Direct	1U01DK135130-01	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research	89,285	
Direct	1U01NS124616-01A1	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders	428,564	
Direct	1U19AI171954-01	93.855 Allergy and Infectious Diseases Research	12,467,308	6,865,417
Direct	1U19AI174966-01	93.855 Allergy and Infectious Diseases Research	130,653	
Direct	1U54AG079754-01 Revised	93.310 Trans-NIH Research Support	1,452,956	85,868
Direct	1U54AT012307-01 Revised	93.213 Research and Training in Complementary and Integrative Health	1,565,884	
Direct	1U54CA268069-01	93.397 Cancer Centers Support Grants	1,215,418	120,500
Direct	1UG3NS131096-01	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders	154,646	
Direct	2K12GM119955-06 Revised	93.859 Biomedical Research and Research Training	452,688	37,757
Direct	2P01CA065493-26A1	93.395 Cancer Treatment Research	57,384	
Direct	2P01CA138338-11	93.393 Cancer Cause and Prevention Research	728,035	3,571
Direct	2R01AT009457-05A1	93.213 Research and Training in Complementary and Integrative Health	106,293	
Direct	2R01CA174777-11	93.396 Cancer Biology Research	67,728	
Direct	2R01CA215052-06	93.396 Cancer Biology Research	456.313	
Direct	2R01GM122787-06	93.859 Biomedical Research and Research Training	146,238	
Direct	2R01HD080444-06A1	93.865 Child Health and Human Development Extramural Research	623,307	321.570
Direct	2R01HL059367-19A1	93.837 Cardiovascular Diseases Research	880,159	135,726
Direct	2R01HL132906-05	93.837 Cardiovascular Diseases Research	620,216	275,878
Direct	2R01NS058945-12	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders	(1,509)	
Direct	2R01NS058945-13	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders	704,581	
Direct	2R01NS094206-06	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders	253,191	
Direct	2R01NSF081118-05A1	93.853 Extramural Research Programs in the Neurosciences and	387,550	
Direct	2R15HD068176-02	93.865 Child Health and Human Development Extramural Research	5,637	
Direct	2R18DK110732-06	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research	47,541	12,556
Direct	2R35GM119457-06	93.859 Biomedical Research and Research Training	378,488	
Direct	2R35GM124676-06	93.859 Biomedical Research and Research Training	419,545	
Direct	2R35GM124896-06	93.859 Biomedical Research and Research Training	136,259	
Direct	2R35GM126940-06	93.859 Biomedical Research and Research Training	76,521	
Direct	2R56AR055299-11A1 NCE	93.846 Arthritis, Musculoskeletal and Skin Diseases Research	52,310	
Direct	2RF1AG044342-06A1	93.866 Aging Research	524,301	14,856
Direct	2T32DA007234-37	93.279 Drug Abuse and Addiction Research Programs	451.749	
Direct	2T32DK007203-44	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research	17,661	
Direct	2T32EY025187-06A1	93.867 Vision Research	126,655	
Direct	2T32NS105604-06	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders	357,136	
Direct	2U24NS100649-06	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders	81,553	
Direct	3F32HL151128-03S1	93.838 Lung Diseases Research	57,857	
Direct	3F32HL165694-01S1	93.837 Cardiovascular Diseases Research	61,163	
Direct	3K23DK118207-05S1	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research	223,019	
Direct	3P30CA077598-24S2	93.397 Cancer Centers Support Grants	1,212	
Direct	3R00AG058800-03S1	93.866 Aging Research	139,665	
Direct	3R00GM123221-03S1	93.859 Biomedical Research and Research Training	105,337	
Direct	3R01AG053217-05	93.866 Aging Research	(2,378)	
Direct	3R01AR073966-05S2	93.846 Arthritis, Musculoskeletal and Skin Diseases Research	267,251	
Direct	3R01CA253244-03S1	93.393 Cancer Cause and Prevention Research	468,202	67,176
Direct	3R01DC012262-10S1	93.173 Research Related to Deafness and Communication Disorders	887,332	,
Direct	3R01DK108801-05S1	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research	231,676	
Direct	3R01EY030889-03S1	93.867 Vision Research	463,142	
Direct	3R01GM141152-02S1	93.859 Biomedical Research and Research Training	217,160	21,159
Direct	3R01GM143428-02 (Revised)	93.859 Biomedical Research and Research Training	134,799	51,545
Direct	3R01GM145428-02 (Revised)	93.859 Biomedical Research and Research Training	280,160	10,056
Direct	3R01GM146906-02	93.859 Biomedical Research and Research Training	273,414	27,658
			273,414	27,030

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	3R01HD103634-03S1	93.865 Child Health and Human Development Extramural Research	COVID-19	\$ 539,315	\$ 154,665
Direct	3R01NS119297-03S1	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		449,603	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Direct	3R21DC019409-02S1 Revised	93.173 Research Related to Deafness and Communication Disorders		156,342	
Direct	3R33CA217780-03S1	93.396 Cancer Biology Research		(3,390)	
Direct	3R35GM144029-02S1	93.859 Biomedical Research and Research Training		322,455	
Direct	3T32GM008244-35	93.859 Biomedical Research and Research Training		890,060	
Direct	3U01AI136780-02S2 REVISED	93.855 Allergy and Infectious Diseases Research	COVID-19	378,017	365,329
Direct	3U01DA046413-04S1	93.279 Drug Abuse and Addiction Research Programs		525,070	105,665
Direct	3U01MH108150-04S1	93.242 Mental Health Research Grants		96,854	
Direct	3U19AI171954-01S1	93.855 Allergy and Infectious Diseases Research		129,394	115,644
Direct	3U45ES006184-29S1	93.142 NIEHS Hazardous Waste Worker Health and Safety Training	COVID-19	40,549	30,298
Direct	4R00AI154672-03	93.855 Allergy and Infectious Diseases Research		282,104	
Direct	4R00CA255844-03 REVISED	93.394 Cancer Detection and Diagnosis Research		193,093	
Direct	4R00DA048970-04	93.279 Drug Abuse and Addiction Research Programs		410,155	
Direct	4R00GM137076-03	93.859 Biomedical Research and Research Training		33,290	
Direct	4R00HG011041-03	93.172 Human Genome Research		59,552	
Direct	4R00MD015296-03	93.307 Minority Health and Health Disparities Research		151,704	
Direct	4R00NS121595-04	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		19,236	
Direct	4R33DA049386-03	93.279 Drug Abuse and Addiction Research Programs		422,336	26,116
Direct	4R33NS111075-03 (formerly 1R61NS111075)	93.853 Extramural Research Programs in the Neurosciences and		101,554	26,354
		Neurological Disorders			
Direct	4R33NS115089-02	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		709,732	
Direct	4R37NS077657-10	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		487,094	
Direct	5F30AG057108-05	93.866 Aging Research		548	
Direct	5F30AG076322-02	93.866 Aging Research		19,487	
Direct	5F30AI155292-02 REVISED	93.855 Allergy and Infectious Diseases Research		41,100	
Direct	5F30CA232399-05	93.398 Cancer Research Manpower		33,718	
Direct	5F30CA250321-04	93.398 Cancer Research Manpower		25,393	
Direct	5F30CA253992-04	93.398 Cancer Research Manpower		40,116	
Direct	5F30CA257227-03	93.398 Cancer Research Manpower		32,632	
Direct	5F30DA049476-03	93.279 Drug Abuse and Addiction Research Programs		48,518	
Direct	5F30DA052109-04	93.279 Drug Abuse and Addiction Research Programs		37,882	
Direct	5F30DE029105-04	93.121 Oral Diseases and Disorders Research		66,073	
Direct	5F30DE030354-03	93.121 Oral Diseases and Disorders Research		57,521	
Direct	5F30DE031829-02	93.121 Oral Diseases and Disorders Research		71,401	
Direct	5F30DK114942-04 REVISED	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		(215)	
Direct	5F30HL146089-04 Revised	93.837 Cardiovascular Diseases Research		19,639	
Direct	5F30HL151138-04 5F30HL152561-03	93.837 Cardiovascular Diseases Research		48,139 42,888	
Direct	5F30HL152561-03 5F30HL156312-02	93.837 Cardiovascular Diseases Research 93.839 Blood Diseases and Resources Research		42,888 51,926	
Direct Direct	5F30HL156312-02 5F30MH124404-03	93.242 Mental Health Research Grants		32,821	
Direct	5F300D030021-03	93.351 Research Infrastructure Programs		31,988	
Direct	5F31AA028726-02 Revised	93.273 Alcohol Research Programs		305	
Direct	5F31AI145091-03	93.855 Allergy and Infectious Diseases Research		2,674	
Direct	5F31AI147805-04	93.855 Allergy and Infectious Diseases Research		33,938	
Direct	5F31AI148047-03	93.855 Allergy and Infectious Diseases Research		4,839	
Direct	5F31AI152353-02	93.855 Allergy and Infectious Diseases Research		37,311	
Direct	5F31AI154706-02	93.855 Allergy and Infectious Diseases Research		10,515	
Direct	5F31AI157166-03	93.855 Allergy and Infectious Diseases Research		46,587	
Direct	5F31AI162230-02	93.855 Allergy and Infectious Diseases Research		37,023	
Direct	5F31AR079259-02	93.846 Arthritis, Musculoskeletal and Skin Diseases Research		45,854	
Direct	5F31CA236190-03	93.398 Cancer Research Manpower		5,172	
Direct	5F31CA243306-03	93.398 Cancer Research Manpower		(614)	
Direct	5F31CA257218-03 Revised	93.398 Cancer Research Manpower		30,295	
Direct	5F31DA055482-02	93.279 Drug Abuse and Addiction Research Programs		33,638	
Direct	5F31DC019247-02 Revised	93.173 Research Related to Deafness and Communication Disorders		99	
Direct	5F31DK123998-02	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		412	
Direct	5F31DK123999-04	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		35,510	
Direct	5F31DK124968-03 REVISED	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		3,685	
Direct	5F31DK131860-02	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		31,051	
Direct	5F31ES030967-02	93.113 Environmental Health		(2,605)	
Direct	5F31EY031558-02 REVISED	93.867 Vision Research		(3,608)	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity	Award#	ALN# ALN Program Title	Federal COVID-19 Expenditu	Subrecipient res Expenditures
Direct	5F31EY031578-02S1	93.867 Vision Research	\$ 34,	025 \$ -
Direct	5F31GM139366-02	93.859 Biomedical Research and Research Training	27,	
Direct	5F31HD107980-02	93.865 Child Health and Human Development Extramural Research	52,	
Direct	5F31MH122094-03	93.242 Mental Health Research Grants		195
Direct	5F31NS124107-02	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders	33,	718
Direct	5F31NS125963-02	93.853 Extramural Research Programs in the Neurosciences and	15,	771
birect	3F31N3123903-02	Neurological Disorders	15,	//1
Direct	5F31NS127417-02	93.853 Extramural Research Programs in the Neurosciences and	33,	670
		Neurological Disorders		
Direct	5F32AI147813-03	93.855 Allergy and Infectious Diseases Research	9,	382
Direct	5F32HD105364-03	93.865 Child Health and Human Development Extramural Research	65,	
Direct	5F32HL152523-02	93.837 Cardiovascular Diseases Research		460
Direct	5F32HL160012-02	93.837 Cardiovascular Diseases Research	68,	
Direct	5K00CA245735-04	93.393 Cancer Cause and Prevention Research	91,	
Direct	5K00CA245796-05	93.398 Cancer Research Manpower	91,	
Direct	5K01AA024805-05	93.273 Alcohol Research Programs	78,	
Direct Direct	5K01AA026349-05 & -05S1 5K01AG064038-04	93.273 Alcohol Research Programs 93.866 Aging Research	205, 171.	
Direct	5K01AG064038-04 5K01AG076807-02	93.866 Aging Research	171,	
Direct	5K01Al168499-02	93.855 Allergy and Infectious Diseases Research	159,	
Direct	5K01AR070894-05	93.846 Arthritis, Musculoskeletal and Skin Diseases Research	35,	
Direct	5K01DA042902-03	93.279 Drug Abuse and Addiction Research Programs	115.	
Direct	5K01DA051598-04	93.279 Drug Abuse and Addiction Research Programs	147,	468
Direct	5K01DK116934-04	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research	36,	523
Direct	5K01DK125258-03	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research	38,	028
Direct	5K01HL155240-03	93.837 Cardiovascular Diseases Research	145,	
Direct	5K01HL161027-02	93.837 Cardiovascular Diseases Research	157,	441
Direct	5K01MD014795-04	93.307 Minority Health and Health Disparities Research	188,	
Direct	5K01MH117451-04	93.242 Mental Health Research Grants	41,	
Direct	5K01MH120278-04	93.242 Mental Health Research Grants	168,	
Direct	5K01OD027058-05	93.351 Research Infrastructure Programs	135,	
Direct Direct	5K08AI130266-06 5K08AI134262-05	93.855 Allergy and Infectious Diseases Research 93.855 Allergy and Infectious Diseases Research	296, 107,	
Direct	5K08CA234232-04	93.398 Cancer Research Manpower	106,	
Direct	5K08CA255426-03	93.398 Cancer Research Manpower	86,	
Direct	5K08DE027705-05	93.121 Oral Diseases and Disorders Research	143,	
Direct	5K08GM113055-04 Revised	93.859 Biomedical Research and Research Training	18,	
Direct	5K08HD099246-05	93.865 Child Health and Human Development Extramural Research	115,	105
Direct	5K08HL140100-05	93.838 Lung Diseases Research	152,	761
Direct	5K12GM119955-05 (Revised)	93.859 Biomedical Research and Research Training	94,	
Direct	5K12HD055887-17	93.865 Child Health and Human Development Extramural Research	775,	
Direct	5K22HL137901-03	93.837 Cardiovascular Diseases Research	245,	
Direct	5K23AI138851-05	93.855 Allergy and Infectious Diseases Research	232,	
Direct Direct	5K23DA050909-03 5K23DC016335-04S1 Revised	93.279 Drug Abuse and Addiction Research Programs 93.173 Research Related to Deafness and Communication Disorders	198, 116,	
Direct	5K23DC010535-0451 Revised 5K23DK115906-04S1 NCE	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research	249,	
Direct	5K23DK124654-02	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research	200,	
Direct	5K23DK125668-04	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research	196.	
Direct	5K23DK129721-03	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research	184,	
Direct	5K23HD107179-02	93.865 Child Health and Human Development Extramural Research	124,	
Direct	5K23MH112867-05	93.242 Mental Health Research Grants	4,	454
Direct	5K23MH117219-04	93.242 Mental Health Research Grants	252,	415
Direct	5K23MH121220-04	93.242 Mental Health Research Grants	196,	
Direct	5K23MH123910-04	93.242 Mental Health Research Grants	164,	
Direct	5K23NS122601-03	93.853 Extramural Research Programs in the Neurosciences and	147,	674
Direct	5K23NS123258-02	Neurological Disorders 93.853 Extramural Research Programs in the Neurosciences and	137,	672
Direct	5K24HL155813-03	Neurological Disorders 93.837 Cardiovascular Diseases Research	130,	106
Direct	5K24HL155813-U3 5K99AG070104-02	93.866 Aging Research	130, 75,	
Direct	5K99AG070104-02 5K99AG073463-02	93.866 Aging Research	29,	
Direct	5K99AI147811-02 REVISED	93.855 Allergy and Infectious Diseases Research		(54)
Direct	5K99Al151080-02	93.855 Allergy and Infectious Diseases Research	99,	
Direct	5K99DE031014-02 REVISED	93.121 Oral Diseases and Disorders Research	112,	
Direct	5K99EY030145-02 Revised	93.867 Vision Research	88,	948

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

					Federal	Subrecipient
Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALI	LN Program Title	COVID-19	Expenditures	Expenditures
Direct Direct	5K99MD015770-02 5K99NS121274-02	93.853 Ext	linority Health and Health Disparities Research ktramural Research Programs in the Neurosciences and		\$ 126,122 107,939	\$ -
	SWATBOOK OF BELLEFE		Neurological Disorders			
Direct Direct	5KL2TR002492-05 REVISED 5P01AI035296-28		ational Center for Advancing Translational Sciences Hergy and Infectious Diseases Research		1,067,324 2,040,964	
Direct	5P01CA065493-25		nergy and infectious Diseases Research		2,040,964	
Direct	5P01CA005493-25 5P01CA111412-18		ancer Treatment Research		1,755,881	224,189
Direct	5P01CA111412-18 5P01CA138338-10		ancer Cause and Prevention Research		128,577	91,985
Direct	5P01CA138338-10 5P01CA217806-06		ancer Cause and Prevention Research		2,385,179	1,242,464
Direct	5P01CA234228-03 Revised		ancer Biology Research		48,656	13,509
Direct	5P2CHD041023-23		hild Health and Human Development Extramural Research		432,357	15,505
Direct	5P30AG066613-03		ging Research		632,682	73,320
Direct	5P30CA077598-25		ancer Centers Support Grants		5,110,585	9,793
Direct	5P30DA048742-04		rug Abuse and Addiction Research Programs		2,259,423	42,010
Direct	5P40OD010440-10S1		esearch Infrastructure Programs		457	, ,
Direct	5P40OD010440-12		esearch Infrastructure Programs		897,840	
Direct	5P41EB027061-05		iscovery and Applied Research for Technological			
			nnovations to Improve Human Health		1.688.539	
Direct	5P50MD017342-02		linority Health and Health Disparities Research		3,550,693	1,794,112
Direct	5P50MH119569-04		lental Health Research Grants		3,522,011	29,744
Direct	5P50NS098573-05	93.853 Ext	ktramural Research Programs in the Neurosciences and Neurological Disorders		8,254	
Direct	5P50NS123109-02	93.853 Ext	tramural Research Programs in the Neurosciences and Neurological Disorders		2,313,408	47,545
Direct	5R00AA025384-04		Icohol Research Programs		6,080	
Direct	5R00AG056656-06		ging Research		247,034	
Direct	5R00DE027414-05		ral Diseases and Disorders Research		231.779	
Direct	5R00HD097298-05		hild Health and Human Development Extramural Research		225,480	
Direct	5R00HD101680-04		hild Health and Human Development Extramural Research		274,254	
Direct	5R01AA024123-06A1		Icohol Research Programs		706,044	
Direct	5R01AA024123-06A1		Icohol Research Programs		(749)	
Direct	5R01AA026598-05 NCE		Icohol Research Programs		213,873	
Direct	5R01AA027544-04		Icohol Research Programs		406,696	
Direct	5R01AA028770-03		Icohol Research Programs		484,472	
Direct	5R01AA029077-03		Icohol Research Programs		432,018	
Direct	5R01AG031743-15		ging Research		465,962	52,750
Direct	5R01AG041831-10		ging Research		225,076	4,531
Direct	5R01AG048931-05		ging Research		4,953	5,422
Direct	5R01AG048931-05		ging Research	COVID-19	(468)	
Direct	5R01AG050300-05	93.866 Agi	ging Research		83,064	
Direct	5R01AG053217-07	93.866 Agi	ging Research		475,139	111,276
Direct	5R01AG055452-05	93.866 Agi	ging Research		16,606	
Direct	5R01AG057679-05	93.866 Agi	ging Research		617,191	112,230
Direct	5R01AG058687-05	93.866 Agi	ging Research		677,576	239,133
Direct	5R01AG058719-05	93.866 Agi	ging Research		5,842,645	3,277,444
Direct	5R01AG059654-04 REVISED	93.866 Agi	ging Research		361,887	105,052
Direct	5R01AG060944-05	93.866 Agi	ging Research		573,322	50,229
Direct	5R01AG062199-04	93.866 Agi	ging Research		422,656	
Direct	5R01AG062469-05	93.866 Agi	ging Research		341,332	
Direct	5R01AG062601-05	93.866 Agi	ging Research		644,618	
Direct	5R01AG062899-05	93.866 Agi	ging Research		570,435	
Direct	5R01AG063543-05	93.866 Agi	ging Research		708,372	
Direct	5R01AG065636-04	93.866 Agi	ging Research		555,979	
Direct	5R01AG069768-04		ging Research		552,094	
Direct	5R01AG069781-04		ging Research		480,814	195,812
Direct	5R01AG069819-04		ging Research		366,944	
Direct	5R01AG069895-03		ging Research		553,993	
Direct	5R01AG070138-02		ging Research		410,612	523
Direct	5R01AG070962-04		ging Research		462,841	
Direct	5R01AG075334-02		ging Research		1,430,398	
Direct	5R01AG077742-02		ging Research		359,488	
Direct	5R01AG077743-02		ging Research		331,204	
Direct	5R01AG078731-02		ging Research		382,079	
Direct	5R01AI027998-33		llergy and Infectious Diseases Research		252,977	
Direct	5R01Al038903-27		llergy and Infectious Diseases Research		588,034	
Direct	5R01AI039614-26	93.855 Alle	llergy and Infectious Diseases Research		595,919	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

			Federal	Subrecipient
Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19 Expenditures	Expenditures
Direct	5R01AI042792-20	93.855 Allergy and Infectious Diseases Research	\$ 72,458	\$ 2,378
Direct	5R01AI049424-16	93.855 Allergy and Infectious Diseases Research	324,995	54,271
Direct	5R01AI084913-13	93.855 Allergy and Infectious Diseases Research	573,478	3,415
Direct	5R01Al103760-10	93.855 Allergy and Infectious Diseases Research	273,452	22.225
Direct	5R01Al118511-05 NCE	93.855 Allergy and Infectious Diseases Research	49,239	22,026
Direct	5R01Al122742-05 REVISED	93.855 Allergy and Infectious Diseases Research	64,904	28,494
Direct	5R01Al123146-05	93.855 Allergy and Infectious Diseases Research	(13)	
Direct	5R01Al123146-08	93.855 Allergy and Infectious Diseases Research	389,785 387,701	
Direct Direct	5R01AI124512-08/ 3R01AI124512-07S1 5R01AI125127-05 Revised	93.855 Allergy and Infectious Diseases Research 93.855 Allergy and Infectious Diseases Research	387,701 341,615	6,403
Direct	5R01Al131586-05	93.855 Allergy and Infectious Diseases Research	356,105	117,541
Direct	5R01Al132563-06	93.855 Allergy and Infectious Diseases Research	541,074	255,959
Direct	5R01Al132962-05	93.855 Allergy and Infectious Diseases Research	108,443	233,333
Direct	5R01Al134406-05 REVISED	93.855 Allergy and Infectious Diseases Research	460.891	7,301
Direct	5R01Al134636-05	93.855 Allergy and Infectious Diseases Research	349,765	7,301
Direct	5R01Al136445-05	93.855 Allergy and Infectious Diseases Research	440,349	362,361
Direct	5R01Al136982-05	93.855 Allergy and Infectious Diseases Research	698,402	,
Direct	5R01Al139420-05	93.855 Allergy and Infectious Diseases Research	292.732	
Direct	5R01Al143380-05	93.855 Allergy and Infectious Diseases Research	1,019,593	245,085
Direct	5R01Al143689-04	93.855 Allergy and Infectious Diseases Research	714,044	43,081
Direct	5R01Al143784-04	93.855 Allergy and Infectious Diseases Research	620,944	288,536
Direct	5R01Al143826-05	93.855 Allergy and Infectious Diseases Research	351,975	
Direct	5R01Al143828-05	93.855 Allergy and Infectious Diseases Research	440,154	
Direct	5R01Al145147-05	93.855 Allergy and Infectious Diseases Research	529,129	
Direct	5R01Al146009-04	93.855 Allergy and Infectious Diseases Research	456,481	
Direct	5R01Al146031-04	93.855 Allergy and Infectious Diseases Research	564,132	
Direct	5R01Al146032-04	93.855 Allergy and Infectious Diseases Research	532,501	
Direct	5R01Al146049-03	93.855 Allergy and Infectious Diseases Research	474,840	98,460
Direct	5R01Al147540-05	93.855 Allergy and Infectious Diseases Research	485,468	
Direct	5R01AI147912-03	93.855 Allergy and Infectious Diseases Research	1,095,632	414,571
Direct	5R01AI148669-04	93.855 Allergy and Infectious Diseases Research	532,628	
Direct	5R01AI150468-04	93.859 Biomedical Research and Research Training	353,112	
Direct	5R01Al150600-02	93.855 Allergy and Infectious Diseases Research	820,895	
Direct	5R01AI154943-04	93.855 Allergy and Infectious Diseases Research	525,309	239,786
Direct	5R01AI155468-03	93.855 Allergy and Infectious Diseases Research	525,072	
Direct	5R01AI156276-03	93.855 Allergy and Infectious Diseases Research	390,722	
Direct	5R01AI159554-02	93.855 Allergy and Infectious Diseases Research	332,081	
Direct	5R01AI161017-03	93.855 Allergy and Infectious Diseases Research	825,418	151,523
Direct	5R01AI162699-02	93.855 Allergy and Infectious Diseases Research	206,340	21,226
Direct	5R01AI162791-02	93.855 Allergy and Infectious Diseases Research	556,942	
Direct	5R01Al165553-02	93.855 Allergy and Infectious Diseases Research	446,963	
Direct	5R01Al167653-02	93.855 Allergy and Infectious Diseases Research	243,046	97,579
Direct	5R01AR042423-28	93.846 Arthritis, Musculoskeletal and Skin Diseases Research	551,322	116,477
Direct	5R01AR049899-19	93.846 Arthritis, Musculoskeletal and Skin Diseases Research	756,177	249,435
Direct	5R01AR055685-13	93.846 Arthritis, Musculoskeletal and Skin Diseases Research	441,024	
Direct	5R01AR063070-08	93.846 Arthritis, Musculoskeletal and Skin Diseases Research	336,055	
Direct	5R01AR064195-10 NCE	93.846 Arthritis, Musculoskeletal and Skin Diseases Research	314,754	2.055
Direct	5R01AR070020-05	93.846 Arthritis, Musculoskeletal and Skin Diseases Research	129,597	2,855
Direct	5R01AR071349-05	93.846 Arthritis, Musculoskeletal and Skin Diseases Research	365,030 81,063	2.051
Direct Direct	5R01AR072634-05 NCE 5R01AR075413-05	93.846 Arthritis, Musculoskeletal and Skin Diseases Research 93.846 Arthritis, Musculoskeletal and Skin Diseases Research	81,963 380,066	3,051
Direct	5R01AR078571-02	93.846 Arthritis, Musculoskeletal and Skin Diseases Research	468,982	
Direct	5R01AR079477-02	93.846 Arthritis, Musculoskeletal and Skin Diseases Research	625,201	14.055
Direct	5R01AR075477-02 5R01AR081228-02	93.846 Arthritis, Musculoskeletal and Skin Diseases Research	161,266	14,033
Direct	5R01AT012164-02/ 3R01AT012164-02S1 01S2	93.213 Research and Training in Complementary and Integrative Health	633,431	190,254
Direct	5R01CA081301-24	93.393 Cancer Cause and Prevention Research	446,783	130,231
Direct	5R01CA095039-14	93.393 Cancer Cause and Prevention Research	219.401	
Direct	5R01CA100670-14	93.393 Cancer Cause and Prevention Research	170,743	
Direct	5R01CA142714-10 revised	93.393 Cancer Cause and Prevention Research	455,745	
Direct	5R01CA160069-11 Revised	93.396 Cancer Biology Research	20,295	
Direct	5R01CA160069-13	93.396 Cancer Biology Research	272,691	
Direct	5R01CA174777-10	93.396 Cancer Biology Research	347,808	
Direct	5R01CA181024-06	93.395 Cancer Treatment Research	65,460	
Direct	5R01CA196639-05	93.393 Cancer Cause and Prevention Research	26,605	
Direct	5R01CA200652-05	93.396 Cancer Biology Research	138,007	
Direct	5R01CA203348-08	93.395 Cancer Treatment Research	351,217	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	5R01CA203851-05	93.077 Family Smoking Prevention and Tobacco Control Act Regulatory Research		\$ 65,498	\$ -
Direct	5R01CA204856-05 REVISED	93.395 Cancer Treatment Research		430,442	42,881
Direct	5R01CA214550-06	93.394 Cancer Detection and Diagnosis Research		186,218	
Direct	5R01CA215052-05	93.396 Cancer Biology Research		1,742	
Direct	5R01CA218657-04	93.393 Cancer Cause and Prevention Research		230,601	13,695
Direct	5R01CA220367-06	93.394 Cancer Detection and Diagnosis Research		366,294	207,495
Direct	5R01CA220376-05	93.394 Cancer Detection and Diagnosis Research		270,654	
Direct Direct	5R01CA222005-05 5R01CA225435-04	93.393 Cancer Cause and Prevention Research 93.393 Cancer Cause and Prevention Research		942,487 76,741	
Direct	5R01CA2259435-04 5R01CA225973-05 Revised	93.395 Cancer Treatment Research		520,126	
Direct	5R01CA228478-03	93.393 Cancer Cause and Prevention Research		(1,546)	(1,546)
Direct	5R01CA228760-05	93.395 Cancer Treatment Research		216,984	(2,510)
Direct	5R01CA229697-04	93.396 Cancer Biology Research		692,393	107.883
Direct	5R01CA231210-04	93.393 Cancer Cause and Prevention Research		480,616	18,379
Direct	5R01CA232317-05	93.393 Cancer Cause and Prevention Research		228,771	10,945
Direct	5R01CA236948-04	93.393 Cancer Cause and Prevention Research		537,475	112,215
Direct	5R01CA238439-04 REVISED	93.395 Cancer Treatment Research		372,999	
Direct	5R01CA240953-04	93.394 Cancer Detection and Diagnosis Research		565,009	69,314
Direct	5R01CA241159-02	93.394 Cancer Detection and Diagnosis Research		469,792	78,051
Direct	5R01CA241627-05	93.395 Cancer Treatment Research		361,895	
Direct	5R01CA244645-03 5R01CA247681-04	93.395 Cancer Treatment Research 93.395 Cancer Treatment Research		415,406 668,150	
Direct Direct	5R01CA247681-04 5R01CA248019-02 REVISED	93.395 Cancer Freatment Research		148,809	94.788
Direct	5R01CA248200-03	93.393 Cancer Cause and Prevention Research		604,350	16,358
Direct	5R01CA248558-03 3R01CA248558-03S1	93.393 Cancer Cause and Prevention Research		611,515	192,126
Direct	5R01CA249279-02	93.395 Cancer Treatment Research		131,673	54,538
Direct	5R01CA249393-03	93.396 Cancer Biology Research		428,587	- ,,
Direct	5R01CA251600-04	93.395 Cancer Treatment Research		400,200	26,308
Direct	5R01CA255039-03	93.396 Cancer Biology Research		375,892	
Direct	5R01CA255513-03	93.395 Cancer Treatment Research		535,869	309,380
Direct	5R01CA262012-03	93.396 Cancer Biology Research		511,131	349,396
Direct	5R01CA262153-03	93.394 Cancer Detection and Diagnosis Research		488,525	204,765
Direct	5R01CA263084-02	93.394 Cancer Detection and Diagnosis Research		587,786	
Direct Direct	5R01CA263777-03 5R01CA265004-02	93.395 Cancer Treatment Research		535,842 377,093	
Direct	5R01CA263004-02 5R01CA266105-02 & 02S1	93.396 Cancer Biology Research 93.393 Cancer Cause and Prevention Research		558,721	37,267
Direct	5R01CA266253-02	93.393 Cancer Cause and Prevention Research		320.032	30,600
Direct	5R01CA269801-02	93.395 Cancer Treatment Research		401,193	30,000
Direct	5R01DA007304-31	93.279 Drug Abuse and Addiction Research Programs		736,480	
Direct	5R01DA016351-11	93.279 Drug Abuse and Addiction Research Programs		447,081	106,746
Direct	5R01DA027232-08	93.279 Drug Abuse and Addiction Research Programs		215,455	
Direct	5R01DA034696-10	93.279 Drug Abuse and Addiction Research Programs		316,064	
Direct	5R01DA038615-09 REVISED	93.279 Drug Abuse and Addiction Research Programs		301,449	
Direct	5R01DA039464-05 NCE	93.279 Drug Abuse and Addiction Research Programs		779	
Direct	5R01DA044283-04	93.279 Drug Abuse and Addiction Research Programs		637,089	366,203
Direct	5R01DA046320-03	93.077 Family Smoking Prevention and Tobacco Control Act		141,020	4,076
Direct	5R01DA047287-03	Regulatory Research 93.279 Drug Abuse and Addiction Research Programs		509,934	25,266
Direct	5R01DA047287-03 5R01DA048822-05	93.279 Drug Abuse and Addiction Research Programs		214,211	23,200
Direct	5R01DA048946-05	93.279 Drug Abuse and Addiction Research Programs		344,282	
Direct	5R01DA050894-03 REVISED	93.279 Drug Abuse and Addiction Research Programs		855,020	
Direct	5R01DA051005-03	93.077 Family Smoking Prevention and Tobacco Control Act		506,845	61,442
		Regulatory Research			
Direct	5R01DA051450-03	93.279 Drug Abuse and Addiction Research Programs		537,581	
Direct	5R01DA056331-02	93.279 Drug Abuse and Addiction Research Programs		411,850	
Direct	5R01DC005216-21	93.173 Research Related to Deafness and Communication Disorders		95,334	
Direct	5R01DC015462-05 Revised	93.173 Research Related to Deafness and Communication Disorders		238,906	
Direct Direct	5R01DC015987-05 5R01DC016315-02	93.173 Research Related to Deafness and Communication Disorders 93.173 Research Related to Deafness and Communication Disorders		109,638 30,801	
Direct	5R01DE025618-05	93.121 Oral Diseases and Disorders Research		73,288	48,919
Direct	5R01DE027043-03	93.121 Oral Diseases and Disorders Research		20,798	10,515
Direct	5R01DE027669-05	93.121 Oral Diseases and Disorders Research		515,285	
Direct	5R01DE028059-05	93.121 Oral Diseases and Disorders Research		640,276	27,337
Direct	5R01DE030095-03	93.121 Oral Diseases and Disorders Research		457,618	
Direct	5R01DK042921-31 REVISED	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		109,364	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	5R01DK054733-19	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		\$ 347,039	\$ -
Direct	5R01DK060521-20 NCE	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		407,344	
Direct	5R01DK091538-15	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		527,612	173,930
Direct	5R01DK101402-05	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		12,992	
Direct	5R01DK106130-04 Revised NCE	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		156,826	46,791
Direct	5R01DK109124-06	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		352,115	118,108
Direct	5R01DK109914-05	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		53,234	
Direct	5R01DK113631-05	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		46,672	
Direct Direct	5R01DK114401-04 5R01DK114453-04S1	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research 93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		56,331 123.574	
Direct	5R01DK114453-0451 5R01DK115720-05	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		229,212	
Direct	5R01DK117286-04 NCE	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		11,199	
Direct	5R01DK11725-04 NCE 5R01DK117425-04	93.847 Diabetes, Digestive, and Kidney Diseases Extramulal Research		22,652	
Direct	5R01DK117425-04 5R01DK119456-05	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		720.354	
Direct	5R01DK121019-03 Rev Terminate	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		37,024	32.401
Direct	5R01DK122056-05	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		325,120	52,101
Direct	5R01DK123042-04	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		567,153	
Direct	5R01DK123273-03	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		657,371	20,979
Direct	5R01DK124201-04	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		564,935	/
Direct	5R01DK124484-04	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		594,279	82,604
Direct	5R01DK124504-03	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		675,105	121,897
Direct	5R01DK125039-03	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		380,613	
Direct	5R01DK125431-04	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		696,307	338,546
Direct	5R01DK126726-02	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		447,455	183,758
Direct	5R01DK126728-03	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		656,593	12,083
Direct	5R01DK128325-03	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		317,001	131,389
Direct	5R01DK130378-03	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research	COVID-19	308,927	60,341
Direct	5R01DK131029-02	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		261,465	
Direct	5R01DK131209-02	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		466,185	
Direct	5R01DK131410-02	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research	COVID-19	359,924	
Direct	5R01EB028274-04	93.286 Discovery and Applied Research for Technological			
		Innovations to Improve Human Health		282,967	
Direct	5R01EB028791-02	93.286 Discovery and Applied Research for Technological			
		Innovations to Improve Human Health		350,348	139,237
Direct	5R01EB029985-03	93.286 Discovery and Applied Research for Technological			
	500450000000000	Innovations to Improve Human Health		551,980	
Direct	5R01EB030000-03	93.286 Discovery and Applied Research for Technological		164,211	
Direct	5R01EB031787-02	Innovations to Improve Human Health 93.286 Discovery and Applied Research for Technological		164,211	
Direct	3KU1EBU31/8/-U2	Innovations to Improve Human Health		270,688	83,312
Direct	5R01ES019564-09	93.113 Environmental Health		211,345	03,312
Direct	5R01ES023350-10	93.113 Environmental Health		515,354	80,874
Direct	5R01ES030559-05	93.113 Environmental Health		450,576	70,932
Direct	5R01ES030765-04	93.113 Environmental Health		531,276	73,781
Direct	5R01ES033220-02	93.113 Environmental Health		359,073	75,701
Direct	5R01EY015313-17	93.867 Vision Research		496,572	105,288
Direct	5R01EY023384-07	93.867 Vision Research		243,262	35,287
Direct	5R01EY024261-09	93.867 Vision Research		433,113	,
Direct	5R01EY026882-05	93.867 Vision Research		1,779	
Direct	5R01EY028554-04	93.867 Vision Research		715	
Direct	5R01EY029700-04	93.867 Vision Research		318,513	92,830
Direct	5R01EY030472-05 REVISED	93.867 Vision Research		445,512	178,141
Direct	5R01EY030890-04	93.867 Vision Research		292,151	
Direct	5R01EY030893-04	93.867 Vision Research		413,901	
Direct	5R01EY033316-02	93.867 Vision Research		532,201	96,129
Direct	5R01EY033328-02	93.867 Vision Research		349,661	
Direct	5R01GM044757-27	93.859 Biomedical Research and Research Training		242,801	
Direct	5R01GM046736-26	93.859 Biomedical Research and Research Training		214,328	
Direct	5R01GM055667-26	93.859 Biomedical Research and Research Training		478,707	
Direct	5R01GM057173-20	93.859 Biomedical Research and Research Training		50,992	
Direct	5R01GM098550-08	93.859 Biomedical Research and Research Training		221,927	
Direct	5R01GM105707-10 REVISED	93.859 Biomedical Research and Research Training		114,153	
Direct	5R01GM113952-08	93.859 Biomedical Research and Research Training		309,619	45,901
Direct	5R01GM120079-04 NCE	93.859 Biomedical Research and Research Training		601	601
Direct	5R01GM121498-05	93.859 Biomedical Research and Research Training		71,066	
Direct	5R01GM121515-05	93.859 Biomedical Research and Research Training		283,530	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program	n Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	5R01GM121777	93.859 Biomedical Re	esearch and Research Training		\$ 227	\$ -
Direct	5R01GM122787-05 Revised		esearch and Research Training		120,372	
Direct	5R01GM122979-06		esearch and Research Training		516,425	307,370
Direct Direct	5R01GM127379-04 Revised NCE 5R01GM127872-04 Revised		esearch and Research Training esearch and Research Training		114,272 400,890	203.519
Direct	5R01GM127872-04 REVISED		esearch and Research Training		291,737	203,319
Direct	5R01GM130622-05 Rev		esearch and Research Training		295,711	
Direct	5R01GM130800-02	93.859 Biomedical Re	esearch and Research Training		77,156	
Direct	5R01GM130858-04 nce		esearch and Research Training		226,824	25,902
Direct	5R01GM132596-04		esearch and Research Training		215,012	
Direct Direct	5R01GM133885-04 5R01GM134538-02		esearch and Research Training esearch and Research Training		122,599 435,081	
Direct	5R01GM134538-02 5R01GM134681-04		esearch and Research Training		292,149	145,419
Direct	5R01GM136835-03		esearch and Research Training		324,082	- 10, 1-0
Direct	5R01GM136851-03		esearch and Research Training		212,660	
Direct	5R01GM137603-04 REVISED		esearch and Research Training		265,419	
Direct	5R01GM138833-03		esearch and Research Training		374,486	
Direct Direct	5R01GM145835-02 5R01GM146372-06		esearch and Research Training esearch and Research Training		357,146 194.171	
Direct	5R01HD034294-24		esearch and Research Training and Human Development Extramural Research		94,204	
Direct	5R01HD043392-20		and Human Development Extramural Research		681,490	
Direct	5R01HD044763-13		and Human Development Extramural Research		362,071	143,495
Direct	5R01HD046697-19		and Human Development Extramural Research		652,972	
Direct	5R01HD047283-17		and Human Development Extramural Research		612,074	
Direct	5R01HD057929-15		and Human Development Extramural Research		381,827	
Direct	5R01HD067258-12		and Human Development Extramural Research		612,266	
Direct Direct	5R01HD069471-12 5R01HD084440-05		and Human Development Extramural Research and Human Development Extramural Research		763,029 53,263	
Direct	5R01HD08949-05		and Human Development Extramural Research		79,436	56,408
Direct	5R01HD090014-04		and Human Development Extramural Research		129,513	10,423
Direct	5R01HD090053-02		and Human Development Extramural Research		149,112	2,622
Direct	5R01HD090059-04		and Human Development Extramural Research		13,919	
Direct	5R01HD091685-05		and Human Development Extramural Research		507,317	1,298
Direct	5R01HD092391-05		and Human Development Extramural Research		569,896	389,512
Direct Direct	5R01HD092655-04 5R01HD094081-05		and Human Development Extramural Research and Human Development Extramural Research		413,158 219,296	162,664 106.116
Direct	5R01HD094809-05		and Human Development Extramural Research		400,866	100,110
Direct	5R01HD095858-05		and Human Development Extramural Research		248,388	
Direct	5R01HD095904-04	93.865 Child Health a	and Human Development Extramural Research		592,413	
Direct	5R01HD098866-05		and Human Development Extramural Research		563,506	24,118
Direct	5R01HD099182-04		and Human Development Extramural Research		826,462	
Direct Direct	5R01HD100007-05 5R01HD100418-02		and Human Development Extramural Research and Human Development Extramural Research		455,474 531,886	236.363
Direct	5R01HD102035-03		and Human Development Extramural Research		524,378	321,329
Direct	5R01HD103684-03		and Human Development Extramural Research		631,361	112,348
Direct	5R01HD105305-02		and Human Development Extramural Research		326,561	107,732
Direct	5R01HD108059-02 Revised	93.865 Child Health a	and Human Development Extramural Research		263,630	
Direct	5R01HD109252-02		and Human Development Extramural Research		393,294	16,826
Direct Direct	5R01HG005084-09 5R01HG008605-03	93.172 Human Genor 93.172 Human Genor			154,589 1,401	32,229 (1,117)
Direct	5R01HG011916-02	93.172 Human Genor			219,400	19.091
Direct	5R01HG012425-02	93.172 Human Genor			247,385	15,051
Direct	5R01HL051177-27	93.838 Lung Diseases			781,214	372,555
Direct	5R01HL056067-26		es and Resources Research		447,265	71,379
Direct	5R01HL107572-09	93.838 Lung Diseases			411,143	
Direct	5R01HL116476-08 NCE	93.837 Cardiovascula			544,651	79,165
Direct	5R01HL116720-07-Rev	93.837 Cardiovascula			274,865	66,766 50
Direct Direct	5R01HL118979-08 5R01HL118979-10		es and Resources Research es and Resources Research		(9,216) 1,030,732	50 126,771
Direct	5R01HL118979-10 5R01HL121093-10	93.837 Cardiovascula			378,121	120,//1
Direct	5R01HL122323-08	93.837 Cardiovascula			630,370	
Direct	5R01HL123699-05	93.837 Cardiovascula			98,907	
Direct	5R01HL126637-05 Revised NCE	93.837 Cardiovascula			132,523	
Direct	5R01HL131049-04 Revised		ar Diseases Research		45,577	45,538
Direct	5R01HL131579-04		es and Resources Research		76,966	13,773
Direct	5R01HL132874-06	93.837 Cardiovascula	ar diseases kesearch		498,551	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	5R01HL133823-06 NCE (2nd)	93.839 Blood Diseases and Resources Research		\$ 208,306	\$ 66,313
Direct	5R01HL135046-04	93.837 Cardiovascular Diseases Research		(9)	
Direct	5R01HL135895-19	93.839 Blood Diseases and Resources Research		(3,276)	
Direct	5R01HL136679-05	93.837 Cardiovascular Diseases Research		261,087	166,257
Direct	5R01HL136757-05 Revised	93.837 Cardiovascular Diseases Research		208,662	10,338
Direct	5R01HL136919-05	93.838 Lung Diseases Research		46,307	
Direct	5R01HL137204-04	93.837 Cardiovascular Diseases Research		(95)	
Direct	5R01HL138332-03	93.837 Cardiovascular Diseases Research		759,733	12,954
Direct	5R01HL138539-04	93.837 Cardiovascular Diseases Research		13,594	3,033
Direct	5R01HL139065-39	93.837 Cardiovascular Diseases Research		1,118,834	126,725
Direct	5R01HL140971-04 REVISED	93.839 Blood Diseases and Resources Research		588,683	35,408
Direct Direct	5R01HL141288-04 NCE	93.837 Cardiovascular Diseases Research		282,343	104,486
Direct	5R01HL143390-04 Revised 5R01HL144130-04	93.837 Cardiovascular Diseases Research 93.837 Cardiovascular Diseases Research		397,671 250.178	23,181
Direct	5R01HL144582-04	93.837 Cardiovascular Diseases Research		765,920	
Direct	5R01HL146477-03 Revised	93.838 Lung Diseases Research		504,863	
Direct	5R01HL146501-04 REVISED	93.837 Cardiovascular Diseases Research		433,525	
Direct	5R01HL148599-04	93.837 Cardiovascular Diseases Research		723,511	
Direct	5R01HL149709-04	93.837 Cardiovascular Diseases Research		627,142	
Direct	5R01HL151740-04	93.837 Cardiovascular Diseases Research		798,392	
Direct	5R01HL152166-04	93.837 Cardiovascular Diseases Research		515,229	
Direct	5R01HL152215-04	93.837 Cardiovascular Diseases Research		673,685	257.211
Direct	5R01HL153146-04	93.837 Cardiovascular Diseases Research		552,516	
Direct	5R01HL153403-02 Revised	93.837 Cardiovascular Diseases Research		1,745	
Direct	5R01HL153613-02	93.838 Lung Diseases Research		592,484	308,509
Direct	5R01HL154734-06	93.837 Cardiovascular Diseases Research		443,429	
Direct	5R01HL155114-03	93.839 Blood Diseases and Resources Research		693,115	219,774
Direct	5R01HL155150-03	93.839 Blood Diseases and Resources Research		339,462	
Direct	5R01HL155993-03	93.837 Cardiovascular Diseases Research		753,628	
Direct	5R01HL156994-02/ 3R01HL156994-S1-S2	93.837 Cardiovascular Diseases Research		779,480	26,543
Direct	5R01HL157625-03	93.837 Cardiovascular Diseases Research		968,123	81,968
Direct	5R01HL157667-02	93.837 Cardiovascular Diseases Research		251,577	30,424
Direct	5R01HL158756-02	93.837 Cardiovascular Diseases Research	COVID-19	513,070	276,291
Direct	5R01HL158795-02	93.837 Cardiovascular Diseases Research		467,320	
Direct	5R01HL160587-02/ 3R01HL160587-02S1	93.837 Cardiovascular Diseases Research		582,867	20,155
Direct	5R01HL162927-02	93.838 Lung Diseases Research		709,233	
Direct	5R01HL163011-02	93.839 Blood Diseases and Resources Research		608,279	105,654
Direct	5R01LM012982-04_NCE	93.879 Medical Library Assistance		229,811	20,829
Direct	5R01MD013801-05	93.307 Minority Health and Health Disparities Research		479,516	113,222
Direct	5R01MD015722-03 Revised	93.307 Minority Health and Health Disparities Research		850,494	98,922
Direct Direct	5R01MH066703-21 5R01MH084861-10 Revised	93.242 Mental Health Research Grants 93.242 Mental Health Research Grants		449,204 495,220	
Direct	5R01MH096773-11	93.242 Mental Health Research Grants		1,617,505	656,685
Direct	5R01MH107382-05 Revised	93.242 Mental Health Research Grants		10,619	030,063
Direct	5R01MH107394-05	93.242 Mental Health Research Grants		32,182	
Direct	5R01MH111413-05 revised	93.242 Mental Health Research Grants		15,597	
Direct	5R01MH111447-05	93.242 Mental Health Research Grants		(664)	
Direct	5R01MH112583-05	93.242 Mental Health Research Grants		255,819	74,181
Direct	5R01MH113748-05	93.242 Mental Health Research Grants		392,433	10,057
Direct	5R01MH115046-05	93.242 Mental Health Research Grants		842,470	155,165
Direct	5R01MH116156-05	93.242 Mental Health Research Grants		528,663	109,837
Direct	5R01MH116961-05	93.242 Mental Health Research Grants		536,617	124,055
Direct	5R01MH118257-05	93.242 Mental Health Research Grants		314,740	
Direct	5R01MH118487-04	93.242 Mental Health Research Grants		412,394	
Direct	5R01MH119355-04	93.242 Mental Health Research Grants		396,757	
Direct	5R01MH119384-05	93.242 Mental Health Research Grants		772,959	
Direct	5R01MH120589-03	93.242 Mental Health Research Grants		1,305,305	26,221
Direct	5R01MH122473-03	93.242 Mental Health Research Grants		346,148	
Direct	5R01MH122749-04	93.242 Mental Health Research Grants		461,845	
Direct	5R01MH123634-04	93.242 Mental Health Research Grants		867,029	207,078
Direct	5R01MH123661-04	93.242 Mental Health Research Grants		504,605	
Direct	5R01MH124687-03	93.242 Mental Health Research Grants		664,939	
Direct	5R01MH127548-03	93.242 Mental Health Research Grants		567,916	169,933
Direct	5R01MH128177-02	93.242 Mental Health Research Grants		484,519	
Direct	5R01MH129300-02	93.242 Mental Health Research Grants		200,141	
Direct	5R01MH129320-02	93.242 Mental Health Research Grants		596,863	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	ederal enditures		cipient ditures
Direct	5R01MH130177-02	93.242 Mental Health Research Grants		\$ 209,090	\$	83,351
Direct	5R01NR016705-05 (revised)	93.361 Nursing Research		160,180		
Direct	5R01NR020539-02	93.361 Nursing Research		606,886	1	176,880
Direct	5R01NS018338-33	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		154		
Direct	5R01NS022920-34	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		262,501		
Direct	5R01NS035192-21 revised	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		392,930		
Direct	5R01NS037019-23	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		663,179		
Direct	5R01NS038836-24 NCE	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		276,327		
Direct	5R01NS045667-19 Revised	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		(1,209)		
Direct	5R01NS045873-13	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		129,193		
Direct	5R01NS080816-05	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		87,469		19,747
Direct	5R01NS086312-10	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		615,178	2	279,238
Direct	5R01NS092093-05	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		129,695		
Direct	5R01NS094206-05	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		404		
Direct	5R01NS099178-05	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		64,346		
Direct	5R01NS104071-05 nce	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		255,176		
Direct	5R01NS105689-05 NCE	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		274,661		
Direct	5R01NS108686-05 NCE	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		425,949		
Direct	5R01NS109077-04	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		307,536		
Direct	5R01NS109498-02	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		852,010	6	511,727
Direct	5R01NS110519-04	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		379,222	3	332,354
Direct	5R01NS110613-05	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		680,666		
Direct	5R01NS110694-04	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		720,786		
Direct	5R01NS111028-04	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		588,085		
Direct	5R01NS112518-04	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		543,659		
Direct	5R01NS115180-04	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		453,918		
Direct	5R01NS115438-04	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		497,712	2	293,060
Direct	5R01NS117822-03	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		796,789		
Direct	5R01NS118330-03	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		713,834	2	229,000
Direct	5R01NS118538-04	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		645,602	2	252,414
Direct	5R01NS124065-03	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders	COVID-19	738,221	ŝ	380,975
Direct	5R01NS124814-02	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		378,200		
Direct	5R01NS125437-02	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		517,931	1	179,970
Direct	5R01NS126166-02	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		399,416		
Direct	5R01TW010651-05	93.989 International Research and Research Training		30,007		12,420

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	5R03AG070415-02	93.866 Aging Research		\$ 128,398	\$ -
Direct	5R03AG072215-02	93.866 Aging Research		146,161	60,801
Direct	5R03AI154388-02	93.855 Allergy and Infectious Diseases Research		73,610	
Direct Direct	5R03CA249461 NCE 5R03CA259652-02	93.393 Cancer Cause and Prevention Research 93.393 Cancer Cause and Prevention Research		354	
Direct	5R03CA259652-02 5R03DE031337-02	93.121 Oral Diseases and Disorders Research		51,411 87,679	
Direct	5R03ES031188-02	93.113 Environmental Health		26,083	14,694
Direct	5R03HD107126-02	93.865 Child Health and Human Development Extramural Research		107,497	48,168
Direct	5R03HD107135-02	93.865 Child Health and Human Development Extramural Research		68,872	25,523
Direct	5R13ES034643-02	93.143 NIEHS Superfund Hazardous Substances_Basic Research and Education		13,000	
Direct	5R18DK110732-05 NCE	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		(11,953)	
Direct	5R21AG060419-02	93.866 Aging Research		922	
Direct	5R21AG067537-02	93.866 Aging Research		71,647	50,184
Direct Direct	5R21AG071908-02 5R21AG078638-02	93.866 Aging Research 93.866 Aging Research		129,993 190,615	37,636
Direct	5R21AI146440-02	93.855 Allergy and Infectious Diseases Research		16,291	
Direct	5R21AI148328-02	93.855 Allergy and Infectious Diseases Research		103,053	
Direct	5R21AI148876-02	93.855 Allergy and Infectious Diseases Research		59,189	
Direct	5R21AI149334-02	93.855 Allergy and Infectious Diseases Research		43,008	718
Direct	5R21AI149395-02	93.855 Allergy and Infectious Diseases Research		44,367	
Direct	5R21AI150303-02 REVISED	93.855 Allergy and Infectious Diseases Research		173,817	
Direct	5R21AI151427-02	93.855 Allergy and Infectious Diseases Research		19,097	
Direct	5R21AI151595-02	93.855 Allergy and Infectious Diseases Research		(7,459)	
Direct Direct	5R21AI151617-02 REVISED 5R21AI154527- NCE	93.855 Allergy and Infectious Diseases Research 93.855 Allergy and Infectious Diseases Research		140,800 182,571	
Direct	5R21AI158019-02	93.855 Allergy and Infectious Diseases Research	COVID-19	182,474	
Direct	5R21AI159460-02	93.855 Allergy and Infectious Diseases Research	COVID 13	233.270	
Direct	5R21Al163580-02	93.855 Allergy and Infectious Diseases Research		246,664	
Direct	5R21AI163731-02	93.855 Allergy and Infectious Diseases Research		244,470	
Direct	5R21AI166065-02	93.855 Allergy and Infectious Diseases Research	COVID-19	150,235	
Direct	5R21AI166163-02	93.855 Allergy and Infectious Diseases Research		173,426	
Direct	5R21AI166564-02	93.855 Allergy and Infectious Diseases Research		104,300	73,386
Direct	5R21Al168668-02	93.855 Allergy and Infectious Diseases Research		173,234	
Direct Direct	5R21AI168777-02 5R21AR076167-02	93.855 Allergy and Infectious Diseases Research 93.846 Arthritis, Musculoskeletal and Skin Diseases Research		231,067 37,591	
Direct	5R21AR078400-02	93.846 Arthritis, Musculoskeletal and Skin Diseases Research		202,563	
Direct	5R21AR079033-02	93.846 Arthritis, Musculoskeletal and Skin Diseases Research		101,298	
Direct	5R21AR079236-02	93.846 Arthritis, Musculoskeletal and Skin Diseases Research		224,490	
Direct	5R21CA229297-02	93.393 Cancer Cause and Prevention Research		2,039	
Direct	5R21CA235094-02	93.393 Cancer Cause and Prevention Research		38,781	4,639
Direct	5R21CA237789-02 revised	93.394 Cancer Detection and Diagnosis Research		23,030	
Direct	5R21CA246602-02	93.077 Family Smoking Prevention and Tobacco Control Act Regulatory Research		6,665	24.452
Direct Direct	5R21CA256749-02 5R21CA259718-02	93.393 Cancer Cause and Prevention Research		233,189 161,768	24,158 39,721
Direct	5R21CA259718-02 5R21CA261078-02	93.395 Cancer Treatment Research 93.393 Cancer Cause and Prevention Research		170,504	19,791
Direct	5R21CA261734-02	93.395 Cancer Treatment Research		184,471	13,731
Direct	5R21CA267707-02	93.395 Cancer Treatment Research		156,416	
Direct	5R21DA046188-02	93.279 Drug Abuse and Addiction Research Programs		78,877	
Direct	5R21DA049446-02	93.279 Drug Abuse and Addiction Research Programs		120,816	
Direct	5R21DA051538-02	93.077 Family Smoking Prevention and Tobacco Control Act Regulatory Research		27,813	
Direct	5R21DA052568-02	93.279 Drug Abuse and Addiction Research Programs		170,967	
Direct Direct	5R21DC018070-02 5R21DC019184-02	93.173 Research Related to Deafness and Communication Disorders 93.173 Research Related to Deafness and Communication Disorders		32,041 63,982	3,861
Direct	5R21DC019184-02 5R21DC020788-02	93.173 Research Related to Deafness and Communication Disorders		100.489	3,001
Direct	5R21DE029276-02	93.121 Oral Diseases and Disorders Research		94.348	
Direct	5R21DE029289-02	93.121 Oral Diseases and Disorders Research		77,478	
Direct	5R21DE029337-02	93.121 Oral Diseases and Disorders Research		104,548	11,774
Direct	5R21DE029601-02	93.121 Oral Diseases and Disorders Research		214,137	
Direct	5R21DK122832-02 NCE	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		(170)	
Direct	5R21DK128663-02 NCE	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		140,743	
Direct	5R21EB028369-03 REVISED	93.286 Discovery and Applied Research for Technological		102 400	
Direct	5R21EY031868-02	Innovations to Improve Human Health 93.867 Vision Research		192,490 192,546	
Direct	5R21HD099779-02	93.865 Child Health and Human Development Extramural Research		8,024	5,294
Direct	5R21HD101075-02	93.865 Child Health and Human Development Extramural Research		55,570	22,058
Direct	5R21HD102770-02	93.865 Child Health and Human Development Extramural Research		167,217	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN	# ALN Program Title	COVID-19	E	Federal Expenditures	ecipient nditures
Direct	5R21HD105297-02	93.86	55 Child Health and Human Development Extramural Research		\$	118,667	\$
Direct	5R21HD106043-02	93.86	55 Child Health and Human Development Extramural Research			296,239	
Direct	5R21HG011251-02		72 Human Genome Research			148,756	
Direct	5R21HL145377-02		89 Blood Diseases and Resources Research			93,424	63,420
Direct Direct	5R21MH119417-02 5R21MH122193-02		Mental Health Research Grants Mental Health Research Grants			232,103 118,043	
Direct	5R21MH122193-02 5R21NR019676-02		Nursing Research			179,528	33,987
Direct	5R21-NS099804-02		Neurological Disorders Neurological Disorders			382	33,567
Direct	5R21NS112886-02	93.85	33 Extramural Research Programs in the Neurosciences and Neurological Disorders			9,752	
Direct	5R21NS118499-02	93.85	33 Extramural Research Programs in the Neurosciences and Neurological Disorders			181,263	
Direct	5R21OD028758-02		1 Research Infrastructure Programs			132,325	
Direct	5R21TR003941-02 REVISED		O National Center for Advancing Translational Sciences			223,351	
Direct	5R21TW012390-02		39 International Research and Research Training			32,688	
Direct Direct	5R24OD023041-07		11 Research Infrastructure Programs			833,198	563,309
Direct	5R24OD028444-04 5R25CA200508-07		11 Research Infrastructure Programs 12 Cancer Research Manpower			672,571 156.846	
Direct	5R25CA250987-03		8 Cancer Research Manpower			509,996	
Direct	5R25DA038880-07		79 Drug Abuse and Addiction Research Programs			45,544	
Direct	5R25DA039074-08		79 Drug Abuse and Addiction Research Programs			92,309	
Direct	5R25DA057802-02	93.27	79 Drug Abuse and Addiction Research Programs			12,765	
Direct	5R25ES023595-08 REVISED	93.14	3 NIEHS Superfund Hazardous Substances_Basic Research and Education			24,803	
Direct	5R25ES033035-03		NIEHS Superfund Hazardous Substances_Basic Research and Education			190,396	60,693
Direct	5R25HG012322-02		72 Human Genome Research			102,447	
Direct Direct	5R25HL088728-15 NCE 5R25NS083059-10		77 Cardiovascular Diseases Research			130,396 80,753	
Direct	5R25NS117356-03		33 Extramural Research Programs in the Neurosciences and Neurological Disorders 33 Extramural Research Programs in the Neurosciences and			259,021	
Direct	5R33AT009110-05		Neurological Disorders 13 Research and Training in Complementary and Integrative Health			(36,947)	
Direct	5R33CA246363-03 NCE	93.39	94 Cancer Detection and Diagnosis Research			252,476	
Direct	5R33DA046084-05		79 Drug Abuse and Addiction Research Programs			291,842	6,367
Direct	5R33HL151978-03/3R33HL151978-02S1/02S2		R7 Cardiovascular Diseases Research			1,012,118	53,087
Direct	5R34AR081536-02		16 Arthritis, Musculoskeletal and Skin Diseases Research			169,642	
Direct	5R34AT011209-02 5R34MH124690-03		Research and Training in Complementary and Integrative Health Mental Health Research Grants			335,786	42,377
Direct Direct	5R35CA197292-07		2 Mental Health Research 95 Cancer Treatment Research			195,795 116,125	
Direct	5R35GM118029-08		9 Biomedical Research and Research Training			439,175	
Direct	5R35GM118047-07 Revised		59 Biomedical Research and Research Training			403,835	
Direct	5R35GM118079-05	93.85	9 Biomedical Research and Research Training			26,519	5,532
Direct	5R35GM119441-05	93.85	9 Biomedical Research and Research Training			(143)	
Direct	5R35GM119483-07		59 Biomedical Research and Research Training			662,232	
Direct	5R35GM119553-05		9 Biomedical Research and Research Training			6,430	
Direct Direct	5R35GM124676-05 5R35GM124896-05		9 Biomedical Research and Research Training 9 Biomedical Research and Research Training			53,230 82,758	
Direct	5R35GM124898-06 REVISED		9 Biomedical Research and Research Training			121,462	
Direct	5R35GM126940-05 Revised		9 Biomedical Research and Research Training			427.780	
Direct	5R35GM126974-05		59 Biomedical Research and Research Training			288,939	
Direct	5R35GM127097-04		9 Biomedical Research and Research Training			258,031	
Direct	5R35GM128716-04 Revised	93.85	9 Biomedical Research and Research Training			72,218	
Direct	5R35GM130353-05		59 Biomedical Research and Research Training			462,921	
Direct	5R35GM131688-05		59 Biomedical Research and Research Training			200,470	
Direct	5R35GM131721-03		9 Biomedical Research and Research Training			376,156	
Direct	5R35GM133475-05		9 Biomedical Research and Research Training			409,781	
Direct Direct	5R35GM133487-05 5R35GM137950-04		9 Biomedical Research and Research Training 9 Biomedical Research and Research Training			345,266 408.168	
Direct	5R35GM140881-03		9 Biomedical Research and Research Training			423,426	
Direct	5R35GM141805-02		9 Biomedical Research and Research Training			117,889	
Direct	5R35GM142695-03		9 Biomedical Research and Research Training			309,415	
Direct	5R35GM145290-02		9 Biomedical Research and Research Training			230,613	
Direct	5R35GM145298-02		9 Biomedical Research and Research Training			227,486	
Direct	5R35GM146837-02		9 Biomedical Research and Research Training			272,246	
Direct	5R35GM146904-02		9 Biomedical Research and Research Training			355,456	42 720
Direct	5R35HL139853-05	93.83	37 Cardiovascular Diseases Research			919,949	43,728

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award#	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	5R35NS127248-02	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders	\$	\$ 561,656	\$ -
Direct	5R36MH130105-02	93.242 Mental Health Research Grants		38,879	
Direct	5R37AA009367-29	93.273 Alcohol Research Programs		613,505	
Direct	5R37AI034495-29	93.855 Allergy and Infectious Diseases Research		38,335	30,058
Direct	5R37AI034495-31	93.855 Allergy and Infectious Diseases Research		541,730	37,296
Direct	5R37AI064046-17 Revised	93.855 Allergy and Infectious Diseases Research		14,863	
Direct	5R37CA240846-04	93.396 Cancer Biology Research		270,183	
Direct	5R37MH125829-02	93.242 Mental Health Research Grants		1,056,209	464,826
Direct	5R37NS077657-09	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		58,269	
Direct	5R50CA211256-07	93.394 Cancer Detection and Diagnosis Research		215,393	
Direct	5R61AT009995-02 / -02 REVISED NCE	93.213 Research and Training in Complementary and Integrative Health		62,373	
Direct Direct	5R61AT010712-02 5R61MH122634-02 REVISED	93.213 Research and Training in Complementary and Integrative Health 93.242 Mental Health Research Grants		218,486 831.947	
Direct	5R90DE023058-11	93.121 Oral Diseases and Disorders Research		88,992	
Direct	5RL1HD107782-03	93.865 Child Health and Human Development Extramural Research		135,341	
Direct	5T32AG029796-15	93.866 Aging Research		416,205	
Direct	5T32AI007313-33 Revised	93.855 Allergy and Infectious Diseases Research		(2.651)	
Direct	5T32AI055433-19	93.855 Allergy and Infectious Diseases Research		260,017	
Direct	5T32AI083196-14	93.855 Allergy and Infectious Diseases Research		213,507	
Direct	5T32AR007612-20	93.846 Arthritis, Musculoskeletal and Skin Diseases Research		(68,734)	
Direct	5T32AR007612-22	93.846 Arthritis, Musculoskeletal and Skin Diseases Research		645,916	
Direct	5T32CA009138-48	93.398 Cancer Research Manpower		522,690	
Direct	5T32CA099936-19	93.398 Cancer Research Manpower		283,025	
Direct	5T32CA163184-12	93.398 Cancer Research Manpower		352,103	
Direct	5T32DA007097-40	93.279 Drug Abuse and Addiction Research Programs		152,376	
Direct	5T32DA007234-35	93.279 Drug Abuse and Addiction Research Programs		(13,132)	
Direct	5T32DA037183-10	93.279 Drug Abuse and Addiction Research Programs		266,996	
Direct	5T32DA050560-04	93.279 Drug Abuse and Addiction Research Programs		322,599	
Direct Direct	5T32DK007203-43 Revised 5T32DK065519-19	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research 93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		158,063 207.996	
Direct	5T32DK085319-19 5T32DK083250-14	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		400.697	
Direct	5T32DK108733-05 Revised	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		6,393	
Direct	5T32EY025187-05 Revised	93.867 Vision Research		(629)	
Direct	5T32GM008347-30	93.859 Biomedical Research and Research Training		234,029	
Direct	5T32GM132063-04	93.859 Biomedical Research and Research Training		272,010	
Direct	5T32GM140936-03	93.859 Biomedical Research and Research Training		161,683	
Direct	5T32HD095134-05	93.865 Child Health and Human Development Extramural Research		343,767	
Direct	5T32HL007062-45	93.839 Blood Diseases and Resources Research		20,222	
Direct	5T32HL007062-47	93.839 Blood Diseases and Resources Research		378,911	
Direct	5T32HL007741-29	93.837 Cardiovascular Diseases Research		735,041	
Direct	5T32HL007779-29	93.837 Cardiovascular Diseases Research		438,133	
Direct	5T32HL144472-05	93.837 Cardiovascular Diseases Research		273,018	
Direct Direct	5T32MH015755-43	93.242 Mental Health Research Grants 93.242 Mental Health Research Grants		240,280	199,826
Direct	5T32MH082761-14 5T32MH115886-05	93.242 Mental Health Research Grants		262,114 345,513	199,620
Direct	5T32OD010993-20	93.351 Research Infrastructure Programs		397,978	
Direct	5T35Al118620-08	93.855 Allergy and Infectious Diseases Research		33,204	
Direct	5T35OD011118-10	93.351 Research Infrastructure Programs		10,464	
Direct	5T90DE022732-11	93.121 Oral Diseases and Disorders Research		204,609	
Direct	5TL1TR002493-05 REVISED	93.350 National Center for Advancing Translational Sciences		497,869	
Direct	5U01AA030164-01	93.273 Alcohol Research Programs		301,085	
Direct	5U01AG073079-03	93.866 Aging Research		395,115	
Direct	5U01AI125003-NCE	93.855 Allergy and Infectious Diseases Research		131,811	75,910
Direct	5U01Al126322-09	93.855 Allergy and Infectious Diseases Research		1,802,283	723,175
Direct	5U01Al132904-06 Revised	93.855 Allergy and Infectious Diseases Research		429,555	21,857
Direct	5U01Al136780-04	93.855 Allergy and Infectious Diseases Research		3,678,940	3,130,228
Direct	5U01Al141981-05	93.855 Allergy and Infectious Diseases Research		1,002,811	234,459
Direct	5U01Al169587-02	93.855 Allergy and Infectious Diseases Research		389,620	237,706
Direct Direct	5U01CA224160-03 5U01DA041120-09	93.353 21st Century Cures Act - Beau Biden Cancer Moonshot 93.279 Drug Abuse and Addiction Research Programs		168,153 1,595,600	77,829
	5U01DA041120-09 5U01DA045523-02 REVISED	93.279 Drug Abuse and Addiction Research Programs 93.279 Drug Abuse and Addiction Research Programs		71,119	
Direct Direct	5U01DA045523-02 REVISED 5U01DA051658-02	93.279 Drug Abuse and Addiction Research Programs 93.279 Drug Abuse and Addiction Research Programs		(2,088)	(3,349)
Direct	5U01DA051636-02 5U01DA051993-04	93.279 Drug Abuse and Addiction Research Programs		584,411	242,748
Direct	5U01DK126300-04 & 3U01DK126300-04S1	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		528,415	,
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN#	ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	5U01DK127367-04	93.847	Diabetes, Digestive, and Kidney Diseases Extramural Research		\$ 353,459	\$ -
Direct	5U01EB025144-05 Revised	93.286	Discovery and Applied Research for Technological			
Direct	5U01EB025153-05 Revised	02.206	Innovations to Improve Human Health		1,388,844	359,483
Direct	5001EB025153-05 Revised	93.286	Discovery and Applied Research for Technological Innovations to Improve Human Health		1,083,153	759,617
Direct	5U01EB026978-05	93.286	Discovery and Applied Research for Technological		-,,	
			Innovations to Improve Human Health		1,030,965	413,580
Direct	5U01ES029603-04		Environmental Health		249,444	2,186
Direct Direct	5U01HD108779-02 5U01NS112125-04		Child Health and Human Development Extramural Research Extramural Research Programs in the Neurosciences and		495,217 196,164	60,152 52,446
birect	300113112123 04	33.033	Neurological Disorders		150,104	32,440
Direct	5U24DC020851-02	93.173	Research Related to Deafness and Communication Disorders		325,419	
Direct	5U24DK106786-08 Rev		Diabetes, Digestive, and Kidney Diseases Extramural Research		2,346,840	293,148
Direct Direct	5U24HL151541-03 revised 5U24NS100649-05 Revised end date		Blood Diseases and Resources Research Extramural Research Programs in the Neurosciences and		723,057 42,933	67,330
bilett	3024N3100043-03 Neviseu ella date	33.033	Neurological Disorders		42,533	-
Direct	5U24NS107269-05	93.853	Extramural Research Programs in the Neurosciences and Neurological Disorders		518,999	
Direct	5U2CES026533-05	93.113	Environmental Health		1,198,528	454,457
Direct	5U45ES006184-32		NIEHS Hazardous Waste Worker Health and Safety Training		2,254,480	1,520,599
Direct	5U54AG076041-02		Trans-NIH Research Support		1,819,802	5,151
Direct	5U54CA210190-5		Cancer Centers Support Grants		196,279	7,259
Direct	5U54NS065768-13 revised	93.853	Extramural Research Programs in the Neurosciences and Neurological Disorders		152,644	
Direct	5UG1HL069290-22 Revised	93.839	Blood Diseases and Resources Research		193,350	
Direct	5UG3CA244687-02		21st Century Cures Act - Beau Biden Cancer Moonshot		(16,522)	
Direct	5UG3DA048386-02 REVISED		Drug Abuse and Addiction Research Programs		1,600	9,098
Direct	5UG3DA048508-02 revised		Drug Abuse and Addiction Research Programs		14,232	1,236
Direct Direct	5UG3NS107688-03 revised 5UH3AT008769-05		Extramural Research Programs in the Neurosciences and Neurological Disorders Research and Training in Complementary and Integrative Health		1,097,598 2,586,923	572,050 649.697
Direct	5UH3AT009651-05		Research and Training in Complementary and Integrative Health		446,493	013,037
Direct	5UH3CA244687-04		21st Century Cures Act - Beau Biden Cancer Moonshot		753,648	
Direct	5UL1TR002494-05 REVISED		National Center for Advancing Translational Sciences		4,231,570	172,083
Direct	5UM1Al120197-03 75N91019P00786		Allergy and Infectious Diseases Research		(14,800)	
Direct Direct	75N91019P00786 75N91020P00857		Contract-Department of Health and Human Services-National Institutes of Health Contract-Department of Health and Human Services-National Institutes of Health		6,697 4,134	
Direct	75N91021P00416		Contract-Department of Health and Human Services-National Institutes of Health		18,008	
Direct	75N91022P00936 / Requisition 6368845	93.C11	Contract-Department of Health and Human Services-National Institutes of Health		15,874	
Direct	75N92020D00006 / 75N92020F00001		Contract-Department of Health and Human Services-National Institutes of Health		649,801	
Direct	75N92020D00006/75N92021F00001 75N92022D00003 / T.O. 75N92022F00001		Contract-Department of Health and Human Services-National Institutes of Health		228,203 1,035,368	
Direct Direct	75N92022D00003 / 1.O. 75N92022F00001 75N94021F00002		Contract-Department of Health and Human Services-National Institutes of Health Contract-Department of Health and Human Services-National Institutes of Health		8,139	
Direct	75N94021F00003		Contract-Department of Health and Human Services-National Institutes of Health		61,194	
Direct	75N94022C00005		Contract-Department of Health and Human Services-National Institutes of Health		501,597	
Direct	75N94022D00001/75N94022F00001		Contract-Department of Health and Human Services-National Institutes of Health		18,057	
Direct	75N94022P00816		Contract-Department of Health and Human Services-National Institutes of Health		84,106	
Direct Direct	75N95019D00031/75N95019F00088 P00003 75N95019P00724		Contract-Department of Health and Human Services-National Institutes of Health Contract-Department of Health and Human Services-National Institutes of Health		(1,138) 5,564	
Direct	75N95022F00001 / 75N95019D00031		Contract-Department of Health and Human Services-National Institutes of Health		700,756	
Direct	7DP1DA037979-07 NCE		Drug Abuse and Addiction Research Programs		(7,470)	
Direct	7K00DA053527-05		Extramural Research Programs in the Neurosciences and Neurological Disorders		96,125	
Direct	7K23HL159240-02 7R01AI120712-07 NCE		Cardiovascular Diseases Research		117,074	
Direct Direct	7R01Al128782-06 NCE		Allergy and Infectious Diseases Research Allergy and Infectious Diseases Research		(12,527) 247,198	153,899
Direct	7R01CA233522-04		Cancer Cause and Prevention Research		412,907	57,552
Direct	7R01DE030377-03	93.121	Oral Diseases and Disorders Research		24,399	
Direct	7R01HL136759-05 NCE		Cardiovascular Diseases Research		552,471	105,167
Direct	7R01HL153026-04		Lung Diseases Research		11,397	
Direct Direct	7R01MD016388-04 7R01NS050375-16		Minority Health and Health Disparities Research Extramural Research Programs in the Neurosciences and Neurological Disorders	COVID-19	121,912 62,411	
Direct	7R03DK122225-02		Diabetes, Digestive, and Kidney Diseases Extramural Research		54.306	
Direct	7R21CA261833-02		Cancer Cause and Prevention Research		52,784	
Direct	7R21DE030629-03	93.121	Oral Diseases and Disorders Research		30,568	
Direct	7R21ES028549-02		Environmental Health		15,386	15,235
Direct Direct	7R35GM128906-05 7R56DK119940-02 Revised		Biomedical Research and Research Training Diabetes, Digestive, and Kidney Diseases Extramural Research		429,102 (7,280)	
Direct	VY20DVIII3340-05 VEARER	33.047	Diabetes, Digestive, and Mariey Diseases Extraminatinesearch		(7,200)	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	9R01NS132277-20	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		\$ 65,467	\$ -
Direct	9U01AT010326-08S1	93.213 Research and Training in Complementary and Integrative Health		462,443	305,884
Direct	Equip2R01GM122917-06	93.859 Biomedical Research and Research Training		653,341	
Direct	F30CA232303-02	93.398 Cancer Research Manpower		760	
Direct	F32GM137547	93.859 Biomedical Research and Research Training		6,510	
Direct	HHSN268201600014I / HHSN26800004 AMD P05	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		(4,928)	
Direct	HHSN268201600014I/75N92019F00038/PCT0005	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		(560)	
Direct	HHSN268201800006i 75N92020F00001	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		56,317	
Direct	HHSN268201800006I P02	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		472,919	
Direct	HHSN271201700008I/75N95020F00001 P00003	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		10,621	
Direct	HHSN275201300023I / HHSN27500011 Am0003	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		243,125	
Direct	HHSN275201300023I / HHSN27500017	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		1,050,995	
Direct	HHSN275201300023I / HHSN27500018 Am4	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		(91)	40.000
Direct Direct	HHSN275201700005C/6388632 Am P00009 HHSN275201800004I / HHSN27500002	93.C11 Contract-Department of Health and Human Services-National Institutes of Health 93.C11 Contract-Department of Health and Human Services-National Institutes of Health		133,134 84.379	43,065
Direct	HHSN2752018000041/ HHSN27500002 HHSN2752018000041/75N94020F00002	93.C11 Contract-Department of Health and Human Services-National Institutes of Health 93.C11 Contract-Department of Health and Human Services-National Institutes of Health		98,773	
Direct	HHSN2752018000041/75N94020F00002	93.C11 Contract-Department of Health and Human Services-National Institutes of Health 93.C11 Contract-Department of Health and Human Services-National Institutes of Health		94,149	
Direct	HHSN275201800004i/75N94022F00003	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		85,709	
Direct	HHSN275201800004i775N94022700001	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		30,807	
Direct	HHSN275201800004i-75N94019F00129	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		50,007	
Direct	HHSN275201800004I-HHSN27500001 Am4	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		2,285	
Direct	HHSN275201800004I-HHSN27500003	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		5.544	
Direct	R01GM126002-03s1	93.859 Biomedical Research and Research Training		17,747	
Direct	R01MH112688-07	93.242 Mental Health Research Grants		694,391	
Direct	R21AG069180-01A1	93.866 Aging Research		134,051	
Direct	U01HL139471-01	93.837 Cardiovascular Diseases Research		458,643	
Direct	UG3CA265791-02 revised	93.393 Cancer Cause and Prevention Research		1,219,306	215,131
Passthrough:					
Ability Interactive LLC	1 Amendment 1	93.866 Aging Research		115,726	
Adapt Design Works, LLC	CON-99006 R41AG080965	93.866 Aging Research		8,589	
Advanced Medical Electronics Corporation	AME20-GazeSteered-05	93.173 Research Related to Deafness and Communication Disorders		24,995	
Advanced Medical Electronics Corporation	AME20-SmartWatch2-11	93.866 Aging Research		121,459	16,869
Advanced Medical Electronics Corporation	AME22-FeedingTube1-03 Amd 1	93.307 Minority Health and Health Disparities Research		9,917	
AdvancedCPR Solutions LLC	CON-86202 R44HL139184	93.837 Cardiovascular Diseases Research		86,700	
Aerosol Devices, Inc	NIH1007-UMNsub Am 2	93.310 Trans-NIH Research Support	COVID-19	(11)	
Albert Einstein College of Medicine	31151A (CORE A) Am4/ P0925811	93.866 Aging Research		27,278	
Albert Einstein College of Medicine	31151C (Project 2) / P0894332 Amend #5	93.866 Aging Research		18,592	
Albert Einstein College of Medicine	31151C P0928197 Project 3 Amd 7	93.866 Aging Research		135,432	62,422
Albert Einstein College of Medicine	311945 / P0928327 Amendment 1	93.865 Child Health and Human Development Extramural Research		21,571	
Albert Einstein College of Medicine Albert Einstein College of Medicine	312281	93.866 Aging Research		130,129 85,548	
Albert Einstein College of Medicine Albert Einstein College of Medicine	312281 312301/PO P0941648 (prev. P0 928480)	93.866 Aging Research 93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		85,548 142,628	
Albert Einstein College of Medicine Albert Einstein College of Medicine	331148A / PO922970 Amd 5	93.837 Cardiovascular Diseases Research		8,657	
Allegheny Health Network	41088509 Am 1	93.279 Drug Abuse and Addiction Research Programs		18,413	
Allen Institute	2021-0531 Amd 1	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		67,655	
Alliance for Clinical Trials in Oncology	A222004	93.U01 Unid CFDA-Department of Health and Human Services-NIH		36,006	
American Gastroenterological Association	Amd 1	93.855 Allergy and Infectious Diseases Research		18,282	
Ann & Robert H Lurie Children's Hospital	Subaward No. 901645-UMN Amendment 3	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		63,067	
Applied Universal Dynamics Corporation	AUD20-LostItems-02	93.866 Aging Research		20,200	
Applied Universal Dynamics Corporation	AUD22-3DPrinting-02 Am 1	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		259,237	
Arizona State University	ASUB00000539 Amendment 3	93.351 Research Infrastructure Programs		227,002	
Arizona State University	ASUB00000603	93.394 Cancer Detection and Diagnosis Research		184,665	
Arizona State University	ASUB00000957 Amd 3	93.866 Aging Research		197,409	
Arizona State University	ASUB00001350	93.866 Aging Research		5,788	
Arkansas Children's Research Institute	ACRI Project # 034146-0 Amendment 2	93.855 Allergy and Infectious Diseases Research		12,115	
Arkansas Children's Research Institute	ACRI Project #034152-28	93.855 Allergy and Infectious Diseases Research		6,125	
Astrin Biosciences, Inc	1R41CA268344-01_Drake	93.394 Cancer Detection and Diagnosis Research		160,000	
Augusta University	37845-3	93.866 Aging Research		13,521	
Augusta University	38484-1	93.837 Cardiovascular Diseases Research		27,981	
Axle Informatics, Inc	S4102-052022 SOW 1	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		52,021	
Baylor College of Medicine	7000001311 Amendment 2	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		146,487	
Baylor College of Medicine	PO # 7000001022 - Amendment 3	93.393 Cancer Cause and Prevention Research		57,221	
Benaroya Research Inst at Virginia Mason	FY21ITN282 amd 8	93.855 Allergy and Infectious Diseases Research		81,690	
Benaroya Research Inst at Virginia Mason	FY22ITN362/FY20ITN362 Am 3	93.855 Allergy and Infectious Diseases Research		100,236	
Benten Technologies, Inc	NIMHD-UM009-2020	93.307 Minority Health and Health Disparities Research		12,429	
Beth Israel Deaconess Medical Center	01062822 Am 1	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		9,141	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity	Award #	ALN#	ALN Program Title	COVID-19	Federal Expenditure		Subrecipient Expenditures
Beth Israel Deaconess Medical Center	01063528	93.837	Cardiovascular Diseases Research		\$ 93,42	29 \$	-
Beth Israel Deaconess Medical Center	01063617	93.837	Cardiovascular Diseases Research		75,33	31	
Boise State University	8424-PO138231-Amd #3	93.242	Mental Health Research Grants		50,33	33	
Boston Children's Hospital	GENFD0002030885 Amd 3	93.879	Medical Library Assistance		30,01	17	
Boston Children's Hospital	GENFD0002240265 Amd 2	93.393	Cancer Cause and Prevention Research		33,34	19	
Boston Children's Hospital	GENFD0002242264 Amendment 2	93.839	Blood Diseases and Resources Research		273,28	30	
Boston Children's Hospital	PO#GENFD0002038243	93.855	Allergy and Infectious Diseases Research		2,95		
Boston Children's Hospital	Subaward No. GENFD0002257448	93.837	Cardiovascular Diseases Research		342,03	30	
Brandeis University	GR404243_UMinn		Child Health and Human Development Extramural Research		9,05		
Brigham and Women's Hospital	117349 Amd 6		Cardiovascular Diseases Research		(29		
Brigham and Women's Hospital	122799 Am 1		Cardiovascular Diseases Research		146,47		
Brigham and Women's Hospital	123632		Cardiovascular Diseases Research		44		
Brigham and Women's Hospital	125298		Aging Research		185,75		
Brigham and Women's Hospital	126256 - Amd 3		Lung Diseases Research	COVID-19	33,83		
Brigham and Women's Hospital	5U01HL130163-04		Cardiovascular Diseases Research			19	
Brigham and Women's Hospital	CON-60209 Various NCI U10 Federal Grants		Contract-Department of Health and Human Services-National Institutes of Health		3,02		
Brigham and Women's Hospital	PROTOCOL EAY131 - MATCH / 2015CG094		Contract-Department of Health and Human Services-National Institutes of Health		5,88		
Brigham and Women's Hospital	Subaward No. 127978		Child Health and Human Development Extramural Research		27,15		
Brown University	00001383		Aging Research		52,41		
Brown University	00001473		Aging Research		43,34		
Brown University	00002120		Aging Research		52,55		
Brown University	Subaward 00001961		Cancer Cause and Prevention Research		69,75		
California Institute of Technology	S408387-04		Child Health and Human Development Extramural Research		179,86		
California Pacific Medical Center	280201024-S281		Aging Research		93,83		
Cancer Research UK	CGSDF-2021-100002		Unid CFDA-Department of Health and Human Services-NIH		(11,10		
Carolinas Healthcare System	13100310395 (A22-0011-S002)		Oral Diseases and Disorders Research		226,28		
Carolinas Healthcare System	13100310608(A21-0106-S004)PO ATR10515521		Oral Diseases and Disorders Research		196,07		
Carolinas Healthcare System	Subaward #3000301333- PO#ATR10003935		Oral Diseases and Disorders Research			(8)	
Case Western Reserve University	RES513069 Am4		Cardiovascular Diseases Research		22,82		
Case Western Reserve University	RES516355 Amend 1		Diabetes, Digestive, and Kidney Diseases Extramural Research		8,45		
Case Western Reserve University	RES516466 Amd 1		Diabetes, Digestive, and Kidney Diseases Extramural Research		11,91		
Case Western Reserve University	RES600204		Diabetes, Digestive, and Kidney Diseases Extramural Research		110,64		
Case Western Reserve University	RES601176		Cancer Biology Research		13,98		
Cedars-Sinai Medical Center	1881129		Cardiovascular Diseases Research		39,66		
Cedars-Sinai Medical Center	1950913 Amd 1		Extramural Research Programs in the Neurosciences and Neurological Disorders		84,84		
Cerovations LLC	CON-101332 U44NS121557		Extramural Research Programs in the Neurosciences and Neurological Disorders		33,28		
Children's Hospital Los Angeles	000014266-C Mod 2		Mental Health Research Grants		175,11		
Children's Hospital Los Angeles	PBMTC Study NMD 1801		Allergy and Infectious Diseases Research		3,00		
Children's Research Institute	Subaward No. 30005547-06 Amendment 3		Child Health and Human Development Extramural Research		79,62		
Cincinnati Children's Hospital Med Ctr	Subaward #OS0000012/Amendment 1		Lung Diseases Research		8,99		
Cincinnati Children's Hospital Med Ctr	Subaward No. 315648 PO 31007744961		Lung Diseases Research		194,22		
Cleveland Clinic	1397-SUB Amd 2		Diabetes, Digestive, and Kidney Diseases Extramural Research		39,96		
Cleveland Clinic	CCF22006005 Amd 1		Blood Diseases and Resources Research		46		
Cleveland Clinic	CCF22012495 Amd 1		Blood Diseases and Resources Research		22,32		
Columbia University	1(GG012772-01) (PO # G12837) Amd 4		Oral Diseases and Disorders Research		10,65		
Columbia University	1(GG014620-01)		Extramural Research Programs in the Neurosciences and Neurological Disorders		17,06		
Columbia University	1(GG015814-02) SAPO: G15508 Am 1		Aging Research		328,42		
Columbia University	2(GG017317-01) SAPO G17814		Minority Health and Health Disparities Research		1,43		
Columbia University	4(GG017929-01) SAPO: G16489		Lung Diseases Research		80,84		
Columbia University	GG015353-03 (PO G16611)		Aging Research		58,76		
Columbia University	GG015997-03		Lung Diseases Research	COVID-19	128,97		
Columbia University	PO G16399/2(GG015814-01)		Aging Research		251,77		
Cornell University	138467-21023		Minority Health and Health Disparities Research		1,61		
Creosalus Inc	5R44NS084701-05		Extramural Research Programs in the Neurosciences and Neurological Disorders		17,75		
Dana-Farber Cancer Institute	Subaward No. 1295201		National Center for Research Resources		338,55		
Dartmouth College	R1358 Am 3 R1587		Allergy and Infectious Diseases Research		317,12 18.40		
Dartmouth College			Biomedical Research and Research Training				
Daynamica, Inc	1R41CA271962-01		Cancer Cause and Prevention Research		117,30		
DLH Holdings LLC	PHR-SSS-S-21-005993 18554 UMN/PO 11825		Contract-Department of Health and Human Services-National Institutes of Health Vision Research		16,70 60.03		
Doheny Eye Institute					21,09		
Drexel University	Subaward #: 900142 PO #: U0239348		Aging Research				
Duke University	303001092		Lung Diseases Research		13,50		
Duke University	303001811 / 303001910		Allergy and Infectious Diseases Research		13,89		
Duke University	A031759 A4		Aging Research		219,16		
Duke University	A031899 (A030405) NCE		Diabetes, Digestive, and Kidney Diseases Extramural Research		12,00		
Duke University	A033131	93.866	Aging Research		20,35	00	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award#	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Duke University	A03-3212 Am 4	93.866 Aging Research		\$ 93,944	\$ -
Duke University	A034133 / 5R01CA256157-03	93.395 Cancer Treatment Research		498,255	
Duke University	A034574 - AMD 2	93.866 Aging Research		80,772	
Duke University	A034683-Amd 2	93.837 Cardiovascular Diseases Research		97,756	
Duke University	Duke SPS No. 257758 Amendment 3	93.C11 Contract-Department of Health and Human Services-National Institutes of Health	COVID-19	8,457	
Duke University	Duke SPS/WBSE #s 265416/A034556	93.855 Allergy and Infectious Diseases Research		4,000	
Duke University	Subaward No. 2037876, 6793_DOSE_#DOSE018	93.350 National Center for Advancing Translational Sciences		11,771	
Duke University	Subaward No. 3021506	93.855 Allergy and Infectious Diseases Research		(1,882)	
Duke University	WBSE: A034559, SPS:266338	93.350 National Center for Advancing Translational Sciences	COVID-19	1,159,170	
Duke University	WBSE-A034260, SPS- 261113	93.855 Allergy and Infectious Diseases Research		29,021	
Dystonia Coalition	CON-99235 U54NS116025	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		28,053	
East Carolina University	A19-0361-S002 SP-R01YR2Sub-Foo-SM	93.837 Cardiovascular Diseases Research		131,964 116,808	
Ellison Institute, LLC Emory University	A011148	93.396 Cancer Biology Research		136,903	
Emory University	A011146 A035490	93.855 Allergy and Infectious Diseases Research 93.839 Blood Diseases and Resources Research		126,257	
Emory University	A140674	93.879 Medical Library Assistance		62.829	
Emory University	A493352	93.855 Allergy and Infectious Diseases Research		205,102	
Emory University	A537548 - Amend 5 / A684221 supplement	93.855 Allergy and Infectious Diseases Research		84,473	
Emory University	A575007/A684244	93.855 Allergy and Infectious Diseases Research		850.188	
Emory University	A642682	93.242 Mental Health Research Grants		27,191	
Emory University	A679552	93.855 Allergy and Infectious Diseases Research		221,672	
Emory University	A694123 formerly Subaward A572097 Amd 6	93.837 Cardiovascular Diseases Research		87,336	
Emory University	A719493	93.855 Allergy and Infectious Diseases Research	COVID-19	135,718	
Emory University	A807689 Amendment 4	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		318,900	
Emory University	Subaward # A674464 Amendment 3	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		2,017	
Excitant Therapeutics LLC	2021 Domestic Research Agreement	93.867 Vision Research		5,226	
Excitant Therapeutics LLC	2R44EY032023 Amd 1	93.867 Vision Research		11,095	
Fox Chase Cancer Center	15165-01 Mod 1	93.855 Allergy and Infectious Diseases Research		34,411	
Fox Chase Cancer Center	1804100 Mod 2	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		41,836	
Fred Hutchinson Cancer Center	0001034877 / 0001080302	93.395 Cancer Treatment Research		(1,232)	
Fred Hutchinson Cancer Center	0001041477 Amd 05	93.855 Allergy and Infectious Diseases Research	COVID-19	(57,214)	
Fred Hutchinson Cancer Center	0001057685 Amd 3	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		40,012	
Fred Hutchinson Cancer Center	0001064624	93.837 Cardiovascular Diseases Research		5,799	
Fred Hutchinson Cancer Center	0001109921 Amd 2	93.395 Cancer Treatment Research		4,510	
Fred Hutchinson Cancer Center	0001110271 Mod 1	93.393 Cancer Cause and Prevention Research	001110 40	15,401	
Fred Hutchinson Cancer Center Fred Hutchinson Cancer Center	0001115847 Amd 1 0001135582	93.855 Allergy and Infectious Diseases Research 93.395 Cancer Treatment Research	COVID-19	197,106 20.790	
Fred Hutchinson Cancer Center Fred Hutchinson Cancer Center	0001135582	93.395 Cancer Treatment Research		20,790 8,254	
Fred Hutchinson Cancer Center	0001135396 0001136082 Amendment 1	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		19,223	
Fred Hutchinson Cancer Center	1036684	93.393 Cancer Cause and Prevention Research		(15,400)	
Fred Hutchinson Cancer Center	221436/0001103845 Mod 1	93.395 Cancer Treatment Research		(14,438)	
Fred Hutchinson Cancer Center	Subaward No. 0001126862 Amendment 1	93.839 Blood Diseases and Resources Research		446,953	
George Mason University	E205936A Amd 2	93.866 Aging Research		233,169	
George Mason University	E2062692	93.242 Mental Health Research Grants		4.037	
Georgia State University	SP00015081-02	93.855 Allergy and Infectious Diseases Research		100,592	
Georgia State University	SP00015236-01	93.855 Allergy and Infectious Diseases Research	COVID-19	286,951	
Gillette Children's Specialty Care	HD108406-S01	93.865 Child Health and Human Development Extramural Research		52,629	
GogyUp Inc	SBIRNINR1	93.361 Nursing Research		17,818	
Grip Molecular Technologies Inc	A646952	93.286 Discovery and Applied Research for Technological Innovations to Improve Human Health		66,250	
Hackensack Meridian Health, Inc	Subaward G10050-19018/ PO#0000282931	93.855 Allergy and Infectious Diseases Research		97,705	
Harvard Medical School	152427.5114587.0022 Amendment #3	93.855 Allergy and Infectious Diseases Research		461.695	
Harvard Medical School	229713 Amendment 4	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		19,218	
Harvard Pilgrim Health Care	R01AI174862/PH915	93.855 Allergy and Infectious Diseases Research		23,565	
Harvard University	116093-5118078	93.393 Cancer Cause and Prevention Research		371,136	
Harvard University	130436-5119151	93.396 Cancer Biology Research		44,430	
Healthpartners Institute	85285270-X1700800 UMN Amd 5	93.866 Aging Research		14,218	
Healthpartners Institute	X2107400UMN	93.865 Child Health and Human Development Extramural Research	COVID-19	9,146	
Healthpartners Institute	X2114700UMN	93.393 Cancer Cause and Prevention Research		62,085	
Healthpartners Institute	X2221100UMN	93.846 Arthritis, Musculoskeletal and Skin Diseases Research		2,043	
Hebrew Rehabilitation Center	90119	93.866 Aging Research		2,357	
Hennepin Healthcare Research Institute	014 / ACTIV-3/T.O. 9/M20- MN-027-0907-3	93.C11 Contract-Department of Health and Human Services-National Institutes of Health	COVID-19	1,662	
Hennepin Healthcare Research Institute	15019-3 Amendment 5	93.837 Cardiovascular Diseases Research		19,673	
Hennepin Healthcare Research Institute	15039-02-01	93.855 Allergy and Infectious Diseases Research		10,984	
Hennepin Healthcare Research Institute	15105-03 AMD 5	93.866 Aging Research		2,610	
Hennepin Healthcare Research Institute	15105-04	93.866 Aging Research		14,381	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Hennepin Healthcare Research Institute	15113-01	93.279 Drug Abuse and Addiction Research Programs		\$ 1,440	\$ -
Hennepin Healthcare Research Institute	15139-1-Jacobson Am 6	93.855 Allergy and Infectious Diseases Research		576,941	
Hennepin Healthcare Research Institute	15139-3-Wu Amd 4	93.855 Allergy and Infectious Diseases Research		694	
Hennepin Healthcare Research Institute	15139-4-Guan	93.855 Allergy and Infectious Diseases Research		11,192	
Hennepin Healthcare Research Institute	15203-1-02CR	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		51,384	
Hennepin Healthcare Research Institute	15212-1	93.279 Drug Abuse and Addiction Research Programs		17,902	
Hennepin Healthcare Research Institute	15248-3	93.279 Drug Abuse and Addiction Research Programs		65,617	
Hennepin Healthcare Research Institute	15318-14-04FFS Amd 3	93.866 Aging Research		21,846	
Hennepin Healthcare Research Institute	15353-2	93.837 Cardiovascular Diseases Research		73,897	
Hennepin Healthcare Research Institute	15386-03 (15308-03 (15249-03-UMNVock))	93.279 Drug Abuse and Addiction Research Programs		2,359	
Hennepin Healthcare Research Institute	15390-09 am 2 / prev #s 15312-9, 15260-9	93.279 Drug Abuse and Addiction Research Programs		3,116	
Hennepin Healthcare Research Institute	15390-22	93.279 Drug Abuse and Addiction Research Programs		30,000	
Hennepin Healthcare Research Institute	15390-24	93.279 Drug Abuse and Addiction Research Programs		29,159	
Hennepin Healthcare Research Institute	15416-02	93.855 Allergy and Infectious Diseases Research		13,974	
Hennepin Healthcare Research Institute Hennepin Healthcare Research Institute	15443-01 15473-01	93.866 Aging Research 93.279 Drug Abuse and Addiction Research Programs		983,199 22.339	
		93.279 Drug Abuse and Addiction Research Programs		3,117	
Hennepin Healthcare Research Institute	15477-10 am 3/ prev#s15390-10, 15312-10 15483-01			2,667	
Hennepin Healthcare Research Institute Hillhurst Biopharmaceuticals, Inc	1 Hillhurst	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research 93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		345,397	
Houston Methodist	AGMT00000792 / 3079 / 4332 / 9736	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		545,397	
Houston Methodist	AGMT00004333AM3	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		14,006	
Houston Methodist	AGMT00004353AM5 AGMT00004487AM2	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		81,409	
Immusoft Corporation	1	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		21.019	
Indiana University	9558-UM / PO0590795	93.361 Nursing Research		19,416	
Innovative Design Labs Inc	IDL19-ArMannPh2-09 Amendment 3	93.866 Aging Research		137,467	
Innovative Design Labs Inc	IDL20-11-G24-2_WearableSimPh2_UMN Am 2	93.859 Biomedical Research and Research Training		9,391	
Innovative Design Labs Inc	IDL20-16-G26-2	93.173 Research Related to Deafness and Communication Disorders		(1,311)	
Innovative Design Labs Inc	IDL21-04_G15-2	93.866 Aging Research		58.445	
Innovative Design Labs Inc	IDL21-7 G22-2 Barriman	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		150,334	
Innovative Design Labs Inc	IDL22-04_G29-1_MskSim_UMN	93.846 Arthritis, Musculoskeletal and Skin Diseases Research		25,910	
Inova Health Care Services	OSPRSD-727 Amend 2	93.837 Cardiovascular Diseases Research		1,462	
Jaeb Center for Health Research	1979	93.867 Vision Research		3,351	
Jaeb Center for Health Research	IXT5 NCE	93.867 Vision Research		2	
Joan & Sanford I Weill Medical College	192656	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		89,626	
Joan & Sanford I Weill Medical College	227186-8	93.279 Drug Abuse and Addiction Research Programs		20,759	
Joan & Sanford I Weill Medical College	231690-01 Amendment 3	93.279 Drug Abuse and Addiction Research Programs		8,029	
Johns Hopkins University	2003081760	93.866 Aging Research		189,917	
Johns Hopkins University	2003150437 Am 6	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		11,079	
Johns Hopkins University	2003455787 Am 6	93.866 Aging Research		24,587	
Johns Hopkins University	2003574654	93.121 Oral Diseases and Disorders Research		42,472	
Johns Hopkins University	2004089232 Amd 4	93.866 Aging Research		158,865	
Johns Hopkins University	2004325088 Mod 5	93.855 Allergy and Infectious Diseases Research		1,472	
Johns Hopkins University	2004379592 Am 1	93.865 Child Health and Human Development Extramural Research		22,184	
Johns Hopkins University	2004502906 Amendment 4	93.837 Cardiovascular Diseases Research		15,483	
Johns Hopkins University	2004526271	93.837 Cardiovascular Diseases Research		1,187,808	
Johns Hopkins University	2004879659 Mod 3	93.846 Arthritis, Musculoskeletal and Skin Diseases Research		107,170	
Johns Hopkins University	2004896861	93.866 Aging Research		14,551	
Johns Hopkins University Johns Hopkins University	2005021783 Am 2 2005080429	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		59,102 75.175	
Johns Hopkins University Johns Hopkins University	2005080429 2005124954	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research 93.866 Aging Research		75,175 64.639	
Johns Hopkins University	2005242988	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		12,504	
Johns Hopkins University	2005331853	93.173 Research Related to Deafness and Communication Disorders		105,183	
Johns Hopkins University	200531855 2005394062 Amd 2 PO #: 2005394062	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		18.239	
Johns Hopkins University	2005457365 Am 1	93.855 Allergy and Infectious Diseases Research		25,500	
Johns Hopkins University	2005520552	93.837 Cardiovascular Diseases Research		8,646	
Johns Hopkins University	2005550986	93.837 Cardiovascular Diseases Research		128,168	
Johns Hopkins University	2005551429 Amd 1	93.866 Aging Research		126,969	
Johns Hopkins University	2005659325	93.866 Aging Research		45,329	
Johns Hopkins University	2005712638	93.867 Vision Research		2,021	
Johns Hopkins University	2005779596	93.866 Aging Research		317,129	
Johns Hopkins University	2005794301	93.866 Aging Research		32,677	
Johns Hopkins University	JHU PO #2002825182 Mod 6	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		1,586	
Joslin Diabetes Center, Inc	100257 Amd 1	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		31,510	
Joslin Diabetes Center, Inc	Subaward No. 100199 Amendment 1	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		22,320	
Karios Technologies, LLC	CON-104181 R43HL164136	93.837 Cardiovascular Diseases Research		140,350	
Kent County Memorial Hospital	5001731-07-UMINN	93.837 Cardiovascular Diseases Research		2,435	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Koronis Biomedical Technologies Corp	R44MH1216664 / KBT22-EFIntervention	93.242 Mental Health Research Grants		\$ 60,540	\$ -
La Jolla Inst for Allergy & Immunology	24109-04-198-391	93.837 Cardiovascular Diseases Research		1,859	
La Jolla Inst for Allergy & Immunology	30039-04-198-381	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		38,084	
Leidos Biomedical Research, Inc	13XS134T11	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		113,834	
Leidos Biomedical Research, Inc	16X054Q1 mod 24	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		4,532	
Leidos Biomedical Research, Inc	16X054Q2, mod 37	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		32,304	
Leidos Biomedical Research, Inc	16X054Q6 Mod 22	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		(57)	
Leidos Biomedical Research, Inc	16X054Q7 mod 16	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		5,275	
Leidos Biomedical Research, Inc	16X054Q8 mod 16	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		(100)	
Leidos Biomedical Research, Inc	16X054Q9	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		65,783	
Leidos Biomedical Research, Inc	18X107CF3 (Replaced: 13XS134Q10) mod 13	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		534,177	416,305
Leidos Biomedical Research, Inc	18X107CF4 mod 11	93.C11 Contract-Department of Health and Human Services-National Institutes of Health	COVID-19	811,997	716,999
Leidos Biomedical Research, Inc	18X107CF5 mod 7	93.C11 Contract-Department of Health and Human Services-National Institutes of Health	COVID-19	4,982,127	4,117,416
Leidos Biomedical Research, Inc	18X107CF6 mod 16	93.C11 Contract-Department of Health and Human Services-National Institutes of Health	COVID-19	7,763,452	6,123,118
Leidos Biomedical Research, Inc	18X107CF6 mod 17	93.C11 Contract-Department of Health and Human Services-National Institutes of Health	COVID-19	789,380	636,780
Leidos Biomedical Research, Inc	18X107CF6-Modification #16	93.C11 Contract-Department of Health and Human Services-National Institutes of Health	COVID-19	5,755,696	3,244,363
Leidos Biomedical Research, Inc	18X107CF8-#3	93.C11 Contract-Department of Health and Human Services-National Institutes of Health	COVID-19	1,292,596	1,082,655
Leidos Biomedical Research, Inc	18X107CF9-Modification #4	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		754,112	621,987
Leidos Biomedical Research, Inc	18X107CQ7, mod 2	93.C11 Contract-Department of Health and Human Services-National Institutes of Health	COVID-19	98,220 584.638	
Leidos Biomedical Research, Inc	20CTA-DM0015 Mod 6 Closeout 21X091 - F1 Mod 6	93.C11 Contract-Department of Health and Human Services-National Institutes of Health	COVID-19	1,383,077	
Leidos Biomedical Research, Inc		93.C11 Contract-Department of Health and Human Services-National Institutes of Health			
Leidos Biomedical Research, Inc	21X184F1-Modification #3	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		123,386	
Leidos Biomedical Research, Inc	21X184F2-Modification 3	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		24,305	
Leidos Biomedical Research, Inc	21X184F3-Modification #2	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		280,802	
Leidos Biomedical Research, Inc	21X184Q4 Mod 4	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		401,683	
Leidos Biomedical Research, Inc	22X111 Modification 1A	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		994	
Leidos Biomedical Research, Inc	Task Order F1 - Subcontract 21X107Q Mod4	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		50,350	
Lifespan	712-7522 Amendment 2	93.242 Mental Health Research Grants		(411)	
Loyola University of Chicago	210415-Minnesota Amd 7 214026 UMinn / 5R01HL158649-02	93.837 Cardiovascular Diseases Research 93.837 Cardiovascular Diseases Research		15,543 18,985	
Loyola University of Chicago	Amendment 1	93.395 Cancer Treatment Research		24,422	
Luminary Therapeutics Inc Luminary Therapeutics Inc	CON-84509 R43CA254794	93.395 Cancer Treatment Research		24,422	
Luminary Therapeutics inc	CON-94509 R43CA254794 CON-93931 R43CA254820	93.395 Cancer Treatment Research		18,573	
				28,931	
Luna Innovations Incorporated Magee-Womens Research Institute	Subgrant No. 3485.02UMN Mod 2 6591 Amendment 4	93.C11 Contract-Department of Health and Human Services-National Institutes of Health 93.866 Aging Research		28,931 41,089	
Magee-Womens Research Institute	6595	93.866 Aging Research		41,685	
Marpam Pharma LLC	1R41Al170186-01A11 UMNSub	93.855 Allergy and Infectious Diseases Research		54.317	
Marpam Pharma LLC	1R42AI167175-01A1 UMN Sub	93.855 Allergy and Infectious Diseases Research		96,738	
Marpam Pharma LLC	2 R42 Al155031-02 UMN Sub	93.855 Allergy and Infectious Diseases Research		30,407	
Massachusetts Eye And Ear Infirmary	530750 Amd 3	93.173 Research Related to Deafness and Communication Disorders		41,596	
Massachusetts General Hospital	#238961 Amd 1	93.286 Discovery and Applied Research for Technological		41,550	
Massacriusetts General 1103pttal	#250501 Ama 1	Innovations to Improve Human Health		94,019	
Massachusetts General Hospital	232888 Am2	93.395 Cancer Treatment Research		(332)	
Massachusetts General Hospital	235400 Amd 2	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		111.180	
Massachusetts General Hospital	237365 Am 3	93.393 Cancer Cause and Prevention Research		79,474	
Massachusetts General Hospital	241200 Am 1	93.865 Child Health and Human Development Extramural Research		36.061	
Massachusetts General Hospital	241739 Am 1	93.855 Allergy and Infectious Diseases Research		42,683	
Massachusetts General Hospital	Subaward No. 241655 Am 1	93.866 Aging Research		23,990	
Massachusetts Institute of Technology	S4546 / PO# 140744 Am 4	93.279 Drug Abuse and Addiction Research Programs		74	
Mayo Clinic - Arizona	REG-303983/PO #69024806	93.855 Allergy and Infectious Diseases Research		80,803	
Mayo Clinic - Arizona	UMN-262464/PO #69408965 Amd 1	93.855 Allergy and Infectious Diseases Research		360,552	
Mayo Clinic - Arizona	UMN-293252-01 PO#69140115	93.396 Cancer Biology Research		96,904	
Mayo Clinic - Jacksonville	CREST-2 RUM-224063-2 PO 66643618 Amd 6	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		11,300	
Mayo Clinic - Jacksonville	REG-251795-04/ PO #68670868	93.859 Biomedical Research and Research Training		134,532	
Mayo Clinic - Jacksonville	UMN-232390-04 / PO 67798401 AMD05	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		9	
Mayo Clinic - Rochester	REG-233617 / PO 68023932 AMD 9	93.866 Aging Research		44,475	
Mayo Clinic - Rochester	REG-244457-03 / PO #68126819	93.867 Vision Research		1,287	
Mayo Clinic - Rochester	REG-253968 / PO #67277679 /PO 68671412	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		(119)	
Mayo Clinic - Rochester	REG-254500-01/PO 67305907 (PO 66694844)	93.350 National Center for Advancing Translational Sciences		158,005	
Mayo Clinic - Rochester	REG-256112-06	93.866 Aging Research		346,513	
Mayo Clinic - Rochester	REG-260249-03 PO 68914160	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		2,582	
Mayo Clinic - Rochester	REG-270649 / PO 68713474 Amd 4	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		65,410	
Mayo Clinic - Rochester	REG-271673/PO#68917564	93.837 Cardiovascular Diseases Research		123,319	
Mayo Clinic - Rochester	REG-287578 / PO #69049279 - Amendment 2	93.397 Cancer Centers Support Grants		332,979	
Mayo Clinic - Rochester	REG-289763 A 1/P.O. 69096775 (68352730)	93.395 Cancer Treatment Research		152,237	
Mayo Clinic - Rochester	REG-301375-01/PO #000107912	93.866 Aging Research		43,955	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN#	ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Mayo Clinic - Rochester	REG-304211-01/PO #000190977	93.866	Aging Research		\$ 35,314	\$ -
Mayo Clinic - Rochester	REG-304383; PO#P000116773 Amendment 1	93.866	Aging Research		61,753	
Mayo Clinic - Rochester	REG-306521; PO 69190388	93.393	Cancer Cause and Prevention Research		17,655	
Mayo Clinic - Rochester	RUM-182363 PO# 69189112	93.397	Cancer Centers Support Grants		40,357	
Mayo Clinic - Rochester	TUM-182363/P.O. #67607288	93.397	Cancer Centers Support Grants		7,318	
Mayo Clinic - Rochester	UMN-182363-01/PO #67016723/67607286		Cancer Centers Support Grants		683	
Mayo Clinic - Rochester	UMN-213364/PO #67055339 Amendment 6	93.837	Cardiovascular Diseases Research		36,741	
Mayo Clinic - Rochester	UMN-231278-05/PO#68242352	93.350	National Center for Advancing Translational Sciences		27,995	
Mayo Clinic - Rochester	UMN-231778-07 / PO 68110670 Amendment 9		Mental Health Research Grants		77,917	
Mayo Clinic - Rochester	UMN-242021-04;PO# 68888193 (68049497)	93.395	Cancer Treatment Research		128,282	
Mayo Clinic - Rochester	UMN-260175-05/PO# 68948027 Amend 5	93.853	Extramural Research Programs in the Neurosciences and Neurological Disorders		17,583	
Mayo Clinic - Rochester	UMN-273898-04/PO P000188644 (68787030)		Extramural Research Programs in the Neurosciences and Neurological Disorders		172,748	
Mayo Clinic - Rochester	UMN-287578-01/ PO 69296760	93.397	Cancer Centers Support Grants		37,452	
Mayo Clinic - Rochester	UMN-301774; PO#68914542		Cancer Treatment Research		90,948	
Mayo Clinic - Rochester	UOM-233617 / PO #68024062 Amd 3		Aging Research		10,630	
Mayo Clinic - Scottsdale	REG-233918-04/PO 68320871 - AMD 5	93.353	21st Century Cures Act - Beau Biden Cancer Moonshot		105,536	
Mayo Clinic - Scottsdale	UMN-271434-02 / PO 68115749/Amd 4	93.838	Lung Diseases Research		63,292	
McGill University	PT86060		Allergy and Infectious Diseases Research		206,069	
Medical College of Wisconsin	5R01CA262570-02		Cancer Treatment Research		208,227	
Medical College of Wisconsin	CON-94612 R01EY033580		Vision Research		26,921	
Medical College of Wisconsin	R01CA238562 - PO 6249152- Mod 2	93.395	Cancer Treatment Research		53,386	
Medical University of South Carolina	A00-2240-S030		Child Health and Human Development Extramural Research		1,667	
Medical University of South Carolina	A23-0026-S001		Aging Research		32,197	
Memorial Sloan-Kettering Cancer Center	C22171442 / SUB00000173AM6		Allergy and Infectious Diseases Research		180,633	
Memorial Sloan-Kettering Cancer Center	MSKSUB00000117AM1/5U01AG077921-02		Cancer Biology Research		146,134	
Memorial Sloan-Kettering Cancer Center	MSKSUB0000119 / previously BD528305		Cancer Cause and Prevention Research		44,406	
Memorial Sloan-Kettering Cancer Center	SUB00000395AM2		Cancer Centers Support Grants		9,114	
Memorial Sloan-Kettering Cancer Center	SUB00000418AM4 / C21861865 / BD527171		Cancer Cause and Prevention Research		83,512	
Michigan State University	RC112665J Am 2		Mental Health Research Grants		8,803	
Moai Technologies, LLC	Amendment #1		Aging Research		11,505	
Moai Technologies, LLC	Amendment 3		Aging Research		(5,947)	
Moai Technologies, LLC	CON-101516 R44AG074135		Aging Research		100,171	
Mount Sinai School of Medicine	0255-A911-4609/0255-A913-4609		Diabetes, Digestive, and Kidney Diseases Extramural Research		19,318	
Mount Sinai School of Medicine	0255-B226-4609		Diabetes, Digestive, and Kidney Diseases Extramural Research		27,000	
Mount Sinai School of Medicine	0258-A457-4609 / 0258-A459-4609		Contract-Department of Health and Human Services-National Institutes of Health		459,694	
Nanocomposix, Inc	7127-01 am 2		Mental Health Research Grants		298	
National Jewish Health	20072215 / 5U01HL089897		Lung Diseases Research		9.048	
National Jewish Health	20128091		Lung Diseases Research	COVID-19	2,127	
National Marrow Donor Program	BMT CTN PROTOCOL #1702		Blood Diseases and Resources Research		228	
National Marrow Donor Program	BMT CTN PROTOCOL #1703/1801		Blood Diseases and Resources Research		8,638	
National Marrow Donor Program	BMT CTN PROTOCOL #1704	93.839	Blood Diseases and Resources Research		1,329	
National Marrow Donor Program	C#10122/506		Contract-Department of Health and Human Services-National Institutes of Health		17,030	
National Marrow Donor Program	WhStudy Agreement #812027		Child Health and Human Development Extramural Research		5,191	
Nationwide Children's Hospital	700198-0523-00 Amendment 4 & 5		Diabetes, Digestive, and Kidney Diseases Extramural Research		74.819	
Nationwide Children's Hospital	700210-0720-02 Amend 1 PO 4604403-0-46		21st Century Cures Act - Beau Biden Cancer Moonshot		81,378	
Nationwide Children's Hospital	Subaward No. 700196-0420-00 Amendment 4		Child Health and Human Development Extramural Research		46,368	
Neuro Devices, Inc	R42TR000462		National Center for Advancing Translational Sciences		29,741	
Neurotype Inc	Amd 1		Alcohol Research Programs		8,188	
New England Research Institutes	Prime: U24HL135691 Am 5		Cardiovascular Diseases Research		7,161	
New York University	16-A0-00-006256-01 project # 112544		Trans-NIH Research Support		296,742	
New York University	19-A1-00-1001708 Am 3/Project # 113919		Mental Health Research Grants		178,886	
New York University	Subaward 20-A1-00-1002855 PO M210422986		Child Health and Human Development Extramural Research		1,000	
New York University	Subaward No. 19-A0-00-1003237		Trans-NIH Research Support		57,332	
Northern CA Inst for Research & Educ	YAF2194-02		Aging Research		28,770	
Northwest Indian College	NWIC-SA24226-UMN Amend 4		Biomedical Research and Research Training		4,422	
Northwestern University	60050890 Amd A01		Aging Research		59,673	
Northwestern University	60053373 UMN		Cardiovascular Diseases Research		(362)	
Northwestern University	60054546 UMN		Trans-NIH Research Support		12,148	
Northwestern University	60054779 UMN A02		Diabetes, Digestive, and Kidney Diseases Extramural Research		389,601	
Northwestern University	60054977 MINN A02		Extramural Research Programs in the Neurosciences and Neurological Disorders		64,321	
Northwestern University	60055096 MINN A04		Extramural Research Programs in the Neurosciences and Neurological Disorders		663,024	
Northwestern University	60055348 MINN		Extramural Research Programs in the Neurosciences and Neurological Disorders		9,078	
Northwestern University	60055357 UM A03		Lung Diseases Research		203,602	
Northwestern University	60055432 UM A04		Cancer Biology Research		202,030	
Northwestern University	60056711 MINN		National Center on Sleep Disorders Research		112,828	
Northwestern University	60057133 UMN		Cardiovascular Diseases Research		30,115	
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award#	ALN#	ALN Program Title	COVID-19	Fede Expendi		ecipient nditures
Northwestern University	60057351 UM / PROJ0017159-21 A03	93.837	Cardiovascular Diseases Research		\$ 6	67,016	\$
Northwestern University	60059377 MINN A01		Aging Research			80,983	
Northwestern University	60059672 MIN/ A01	93.838	Lung Diseases Research			12,958	
Northwestern University	60060219 UMN	93.866	Aging Research			55,942	
Northwestern University	60062937 UMN		Extramural Research Programs in the Neurosciences and Neurological Disorders			29,333	
Northwestern University	60063220 UMN	93.866	Aging Research		:	18,406	
NRG Oncology Foundation, Inc	NCORP-Shaukat-GY8		Cancer Control		3	35,718	
NRG Oncology Foundation, Inc	NRG-CC008	93.395	Cancer Treatment Research			6,810	
NRG Oncology Foundation, Inc	NRG-GY023	93.395	Cancer Treatment Research			21,422	
Nuborn Medical, Inc	1R41HD104305-01	93.865	Child Health and Human Development Extramural Research			5,014	
Oakland University	A23-0049-S003	93.853	Extramural Research Programs in the Neurosciences and Neurological Disorders		:	17,258	
Ocean State Research Institute , Inc	122208 Amend 3	93.838	Lung Diseases Research		4	46,039	
Oregon Health & Science University	1011723_UMINN am 2	93.242	Mental Health Research Grants		3	31,780	
Oregon Health & Science University	1016160_UMN-A6	93.279	Drug Abuse and Addiction Research Programs	COVID-19		4,174	
Oregon Health & Science University	1016803_UMINN amend 3	93.279	Drug Abuse and Addiction Research Programs		2	52,149	
Oregon Health & Science University	1020881_UMINN Amd 1		Diabetes, Digestive, and Kidney Diseases Extramural Research			9,178	
Oregon Health & Science University	1021113_UMINN Amd 3	93.847	Diabetes, Digestive, and Kidney Diseases Extramural Research			493	
Oregon State University	P0465A-A Amendment 4	93.866	Aging Research		13	39,164	
Palo Alto Research Center Incorporated	P315842 Modification 003		Cancer Detection and Diagnosis Research		13	32,993	
Penn State Milton S Hershey Medical Ctr	UMNDK082183 Amend 7	93.847	Diabetes, Digestive, and Kidney Diseases Extramural Research			54	
Pennsylvania State University	5675-UM-DHHS-2573 A5	93.242	Mental Health Research Grants		:	15,810	
Pennsylvania State University	MINNDK127384-SUP Amendment 1	93.847	Diabetes, Digestive, and Kidney Diseases Extramural Research		3	39,943	
Pennsylvania State University	MINOD032630	93.310	Trans-NIH Research Support		:	28,292	
Pennsylvania State University	S001496-DHHS Amd2	93.866	Aging Research		(3	31,666)	
Pennsylvania State University	S002444-DHHS	93.855	Allergy and Infectious Diseases Research		3:	10,118	
Pennsylvania State University	S002656-DHHS	93.855	Allergy and Infectious Diseases Research		14	41,613	
Pennsylvania State University	Subaward MINNDK127384 Amendment 1	93.847	Diabetes, Digestive, and Kidney Diseases Extramural Research		20	07,630	
Pennsylvania State University	Subaward UMNDK127384-PC Amendment 2	93.847	Diabetes, Digestive, and Kidney Diseases Extramural Research		4	40,058	
Pennsylvania State University	UMNHG011035	93.172	Human Genome Research			10,057	
Pericor LLC	UMN001	93.837	Cardiovascular Diseases Research		:	10,232	
Photonic Pharma LLC	\$1/2021	93.866	Aging Research		4	42,000	
Posit Science Corporation	CON-84490 R43MH124542	93.242	Mental Health Research Grants			62,133	
Prevep, Inc	1 Am 1		Extramural Research Programs in the Neurosciences and Neurological Disorders			34,128	
Prokaryotics Inc	1	93.855	Allergy and Infectious Diseases Research			23,489	
Public Health Institute	AR14505 PO 0000004230	93.395	Cancer Treatment Research		:	18,472	
Public Health Institute	AR61610/PO: 0000004546		Cancer Treatment Research			4,494	
Public Health Institute	COG - PCR - UG1CA189955	93.399	Cancer Control			5,343	
Public Health Institute	COG - WLI		Cancer Treatment Research			35,899	
Public Health Institute	NCTN Per Case Reimbursement Amendment		Cancer Treatment Research			10,177	
Public Health Institute	Subaward # AR09729 / PO #0000003512		Cancer Treatment Research			1,573	
Public Health Institute	Subaward # AR66259/PO 0000005175		Cancer Treatment Research			8,007	
Public Health Institute	Subaward #AR64033/PO #0000004798		Cancer Treatment Research			12,627	
Public Health Institute	Subaward AR06755		Cancer Treatment Research			53,606	
Public Health Institute	Subaward AR09188 / PO #0000003567		Cancer Treatment Research			6,927	
Public Health Institute	Subaward AR11013/PO 0000003780		Cancer Treatment Research			16,010	
Public Health Institute	Subaward AR63392/PO 0000004725		Cancer Treatment Research		14	48,959	
Public Health Institute	Subaward AR66349/BIQSFP - ACNS1831		Cancer Treatment Research			451	
Public Health Institute	Subaward No. AR06794		Cancer Treatment Research			6,122	
Public Health Institute	Subaward No. AR66258 / PO # 0000005174		Cancer Treatment Research			10,294	
Purdue University	11001094-061		National Center for Advancing Translational Sciences			19,056	
Purdue University	11001127-006		Aging Research			6,024	
Recombinetics, Inc	Subaward No. 1U24OD026641-01 Amendment 3		Trans-NIH Research Support			44,623	
Research Foundation for Mental Hygiene	146008 Amd04		Drug Abuse and Addiction Research Programs			64,499	
Rutgers University	1219 Am 3 PO 1377718 (1259850)		Biomedical Research and Research Training			64,424	
Rutgers University	PID#830655 Sub#2044 PO# 25057622 Am. 1		Diabetes, Digestive, and Kidney Diseases Extramural Research			7,062	
Rutgers University	PID#832096 SUB#2249/PO 25148874		Cancer Cause and Prevention Research			40,573	
Rutgers University	SUB00002824		Cancer Cause and Prevention Research			38,303	
San Diego State University Foundation	D9896-03 SA947 / 1R01DC019335-01		Research Related to Deafness and Communication Disorders			10,860	
Saneron CCEL Therapeutics, Inc	CON-76060 R42NS112070		Extramural Research Programs in the Neurosciences and Neurological Disorders			6,736	
Sanford-Burnham Medical Research Inst	70457-13544-UM		Allergy and Infectious Diseases Research			20,767)	
Scripps Research Institute Dba Calibr	5-27301		Lung Diseases Research		(3	34,247)	
Scripps Research Institute Dba Calibr	CAR-T SUB under R01CA208398-04		Cancer Treatment Research			(94)	
Scripps Research Institute Dba Calibr	Subaward No 5-55084 / prev# 5-54743		Allergy and Infectious Diseases Research			18,428	
Scripps Research Institute Dba Calibr	Subaward No. 5-54744 Amd 1		Allergy and Infectious Diseases Research			33,681	
Seattle Children's Hospital	12923SUB		Allergy and Infectious Diseases Research			94,742	
Seattle Children's Hospital	12944SUB	93.113	Environmental Health		3	36,104	

- 44 - (Continued)

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Section Company Comp	Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN#	ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Section (Price Strategy Chicago	Seattle Children's Hospital	12971SUB Mod 1	93.855	Allergy and Infectious Diseases Research		\$ 20,949	\$ -
Section Sect	Shirley Ryan Abilitylab	82398.UnivMinnesota.Y1	93.865	Child Health and Human Development Extramural Research		1,114	
Second professor for an American Second Program of Control C	Simon Fraser University	GTR26399	93.279	Drug Abuse and Addiction Research Programs			
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Submedict Network 1187978-258386 Amendment 1 5335 Corect Interference Reports 12879 Corect Inter							
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The Ciliflern's Vergotal of Missolphia (Missolphia) Proc. (Missolphi						263,572	
The Children's Inseptial of Minisolephia Po SSUP-2013(665) Activit 600T-00001397 93.86 C Individual individual Research 7.151 7.15						15,820	
The Children's Hopsald of Philadelphia Po S0192-1903665f Anchil 6011-00001297 93.885 This Hop Handle Philadelphia Po S0192-1903665f Anchil 6011-00001297 93.885 This Hop Handle Philadelphia Po S0192-1903666 93.875 This Hop Handle Philadelphia Po S0192-190366 93.875 This Hop Handle Philadelphia Po S0192-19036 93.875 This Hop Handle Philadelphia Po S0192-19036 93.875 This Hop Handle Philadelphia Po S0192-19036 93.875 This Hop Handle Philadelphia 93.875 This Handle Philadelph	The Children's Hospital of Philadelphia	GRT-00001510 / PO #20304501 Amendment 1	93.846	Arthritis, Musculoskeletal and Skin Diseases Research		2,572	
The Chifden's Prospital or Philadelphia Chifden's New Prospital Solitak and 4 Solitak		PO #RSUB-20316645/ Activit #GRT-00001597	93.865	Child Health and Human Development Extramural Research		7,161	
The Children's Mer'y Morphals 0.116.4 m/s 9.1837 Cordioaccular Diseases Research 4.704 4.7	The Children's Hospital of Philadelphia	PO 961991-RSUB 3200100121 Am 5	93.855	Allergy and Infectious Diseases Research		(741)	
The Emmes Corporation 1UCADCI14839-01 49.847 Diabetes, Digestive, and Kidney Diseases Extramural Research 50.88 The George Washington University 0.1002 39.847 Diabetes, Digestive, and Kidney Diseases Extramural Research 50.88 The George Washington University 0.1002 39.847 Diabetes, Digestive, and Kidney Diseases Extramural Research 50.88 The George Washington University 5.000213/LG77 39.847 Diabetes, Digestive, and Kidney Diseases Extramural Research 50.88 The George Washington University 5.0002123-CG27 39.847 Diabetes, Digestive, and Kidney Diseases Extramural Research 50.88 The George Washington University 5.0002123-CG27 39.847 Diabetes, Digestive, and Kidney Diseases Extramural Research 10.1175 The George Washington University 5.000223-CG24 39.847 Diabetes, Digestive, and Kidney Diseases Extramural Research 10.1175 The George Washington University 5.000223-CG24 39.847 Diabetes, Digestive, and Kidney Diseases Extramural Research 10.1175 The George Washington University 5.000223-CG24 39.847 Diabetes, Digestive, and Kidney Diseases Extramural Research 10.1175 The George Washington University 5.000223-CG24 39.847 Diabetes, Digestive, and Kidney Diseases Extramural Research 10.1175 The George Washington University 5.000223-CG24 39.847 Diabetes, Digestive, and Kidney Diseases Extramural Research 10.1175 The Chino State University 5.000223-CG24 39.847 Diabetes, Digestive, and Kidney Diseases Extramural Research 10.2175 The Chino State University 5.000223-CG24 39.847 Diabetes, Digestive, and Kidney Diseases Extramural Research 10.2002 The University 5.000223-CG24 39.847 Diabetes, Digestive, and Kidney Diseases Extramural Research 10.2002 The University 5.000223-CG24 39.847 Diabetes, Digestive, and Kidney Diseases Extramural Research 10.2002 The University 5.000223-CG24 39.847 Diabetes 5.000223-CG24 39.847 The Chino State University 5.000223-CG24 39.84	The Children's Hospital of Philadelphia	Subaward 3200880522 /PO #20416464 Mod4a	93.865	Child Health and Human Development Extramural Research			
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The University of Alabama at Birmingham				Innovations to Improve Human Health			
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The University of North Carolina at Chapel Hill 5107612 / 5R01AG044034-09 93.866 Aging Research 5,078							
	The University of New Mexico	3RGH6 Amendment 4	93.394	Cancer Detection and Diagnosis Research		1,985	
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

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	University of Cincinnati		93.853	Extramural Research Programs in the Neurosciences and Neurological Disorders		10,342	
University of Cincinnati 012765-136086 Amendment 3 93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders 23,601							
	University of Cincinnati	012765-136086 Amendment 3	93.853	Extramural Research Programs in the Neurosciences and Neurological Disorders		23,601	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award#	ALN#	ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
University of Cincinnati	013888-136086 PO#: 4600013200	93.853	Extramural Research Programs in the Neurosciences and Neurological Disorders		\$ 1,485	\$ -
University of Cincinnati	014059-136086	93.853	Extramural Research Programs in the Neurosciences and Neurological Disorders		206,111	
University of Cincinnati	Stu010785-136086 Amendment 2	93.853	Extramural Research Programs in the Neurosciences and Neurological Disorders		36,765	
University of Colorado	FY18.209.004 FY21.209.003_AMD7		Drug Abuse and Addiction Research Programs		282,701	
University of Colorado	FY22.1126.037 (2-5-B1274) - Am. 4		Lung Diseases Research	COVID-19	115,405	
University of Colorado	FY23.232.003		Diabetes, Digestive, and Kidney Diseases Extramural Research	COVID-19	114,733	
University of Colorado at Boulder	1562287_1564022 / PO 1001846902-02		Drug Abuse and Addiction Research Programs		190,588	
University of Colorado at Denver	FY23.001.009_AMD4		Minority Health and Health Disparities Research		4,040	
University of Colorado at Denver	FY23.001.028_AMD1		Diabetes, Digestive, and Kidney Diseases Extramural Research		11,064	
University of Colorado at Denver	FY23.545.001 Amd 1		Diabetes, Digestive, and Kidney Diseases Extramural Research		28,942	
University of Colorado at Denver	Subaward FY19.741.001/Project 2-5-A7510		Diabetes, Digestive, and Kidney Diseases Extramural Research		9,254	
University of Connecticut	428897 Amd 02		Diabetes, Digestive, and Kidney Diseases Extramural Research		256,506	
University of Florida	SUB00001661 / R01Al141810 Am4		Allergy and Infectious Diseases Research		133,716	
University of Florida	SUB00002009 Amendment #2		Extramural Research Programs in the Neurosciences and Neurological Disorders		15,038	
University of Florida	SUB00003160		Lung Diseases Research		39,058	
University of Florida	SUB00003346 / P0267714 Mod 2		Trans-NIH Research Support		77,810	
University of Florida	SUB00003612		Biomedical Research and Research Training		34,170	
University of Florida	SUB00003754		Biomedical Research and Research Training		6,073	
University of Florida	SUB00003775 old SUB00003118 R-19-0097 Amend 4		Extramural Research Programs in the Neurosciences and Neurological Disorders		21,459 31.824	
University of Houston			Extramural Research Programs in the Neurosciences and Neurological Disorders			
University of Kansas Medical Center	AWD-0001931/GR15231 Am 2		Child Health and Human Development Extramural Research		312,500	
University of Kansas Medical Center	GR503273 Amendment 1		Allergy and Infectious Diseases Research		242,383	
University of Kentucky	3200002124-19-048 PO #7800004457		Extramural Research Programs in the Neurosciences and Neurological Disorders		11,482	
University of Louisville	ULRF_22-0705-01 PO # 3000215157		Research Related to Deafness and Communication Disorders		2,230	
University of Maryland	117363-Z0575201		Child Health and Human Development Extramural Research		514,186	
University of Maryland	20875		Trans-NIH Research Support		12,992	
University of Maryland	55359-Z0084201 Mod E		Child Health and Human Development Extramural Research		20,639	
University of Maryland	60838-Z0120201 Amendment E		Research Related to Deafness and Communication Disorders		186,547	
University of Maryland	64883-Z0158202 Am D		Allergy and Infectious Diseases Research		213,571	
University of Maryland, Baltimore University of Massachusetts	F302839-2 PO 1000003908 Am B 4671 22-016677 E00 Amd 3		Allergy and Infectious Diseases Research Aging Research		16,825 34,469	
					34,469 64,698	
University of Massachusetts University of Massachusetts, Dartmouth	SUB00000317/PO# WA01427597 Fang-34658-UMinn		Child Health and Human Development Extramural Research Diabetes, Digestive, and Kidney Diseases Extramural Research		32,601	
University of Miami University of Miami	OS00000126/PO SPC-001505 Amd 3		Allergy and Infectious Diseases Research		325,190	
University of Miami	OS00000126/PO SPC-001303 Aind 3 OS00000882 Amd 1 PO SPC-002382		Mental Health Research Grants		129,760	
University of Miami	PO# SPC-000258 / Subaward No. OS0000611		Drug Abuse and Addiction Research Programs		2,876	
University of Michigan	3004822520 Am8 5U01AG00974034 3007469810		Aging Research		995.596	
University of Michigan	3006517082 (Sub No. 3004206309 Am 6)		Cancer Detection and Diagnosis Research		6,206	
University of Michigan	SUBK00007941 Amd 4 PO 3007283750		Family Smoking Prevention and Tobacco Control Act Regulatory Research		18,007	
University of Michigan	SUBK00008190		Cancer Detection and Diagnosis Research		91.159	
University of Michigan	SUBK00009647/ PO 3005572628		Extramural Research Programs in the Neurosciences and Neurological Disorders		(274)	
University of Michigan	SUBK00012205/PO #3005746119 - Mod 1		Diabetes, Digestive, and Kidney Diseases Extramural Research		3,446	
University of Michigan	SUBK00012850 Amd 3		Cardiovascular Diseases Research		95,064	21.576
University of Michigan	SUBK00013503 PO 3006577229		Diabetes, Digestive, and Kidney Diseases Extramural Research		14,929	21,570
University of Michigan	SUBK00013555, Amd 2, PO 3007329597		Aging Research		202,631	
University of Michigan	SUBK00013665 Am-4 / PO 3006243933		Human Genome Research		63,979	
University of Michigan	SUBK00014512 Amd 2		Extramural Research Programs in the Neurosciences and Neurological Disorders		2,383	
University of Michigan	SUBK00014817-01 PO#3006463139		Alcohol Research Programs		24,187	
University of Michigan	SUBK00016194 Amd 2		Lung Diseases Research		23,728	
University of Michigan	SUBK00016586/PO # 3007119050		Oral Diseases and Disorders Research		21,635	
University of Michigan	SUBK00017364 Amendment 3	93.837	Cardiovascular Diseases Research		700	
University of Michigan	SUBK00017511 / PO # 3007147470	93.361	Nursing Research		24,710	
University of Michigan	SUBK9210CSPR-001 Am 5	93.853	Extramural Research Programs in the Neurosciences and Neurological Disorders		(19,374)	(19,374)
University of Missouri	C00067338-1 Amd 2		Cardiovascular Diseases Research		4,535	
University of Missouri	C00067876-1	93.859	Biomedical Research and Research Training		43,270	
University of Missouri	C00075260-1	93.855	Allergy and Infectious Diseases Research		83,343	
University of Missouri	C00075381-3 Amendment 1	93.865	Child Health and Human Development Extramural Research		4,655	
University of Missouri	C00078177-1 Amd 2	93.866	Aging Research		160,000	
University of Missouri	C00079352-3		Child Health and Human Development Extramural Research		103,846	
University of Montana	PG20-61096-01	93.C11	Contract-Department of Health and Human Services-National Institutes of Health		169,354	
University of Montana	PG21-61170-01		Contract-Department of Health and Human Services-National Institutes of Health		414,425	
University of Nebraska Medical Center	34-2001-2002-001 Am 6	93.855	Allergy and Infectious Diseases Research		(23,809)	
University of North Texas	RF00235-2021-0337 Amd 1	93.307	Minority Health and Health Disparities Research		7,291	
University of Oklahoma Health Sciences Center	RS20200688-01		Cancer Cause and Prevention Research		70,559	
University of Oregon	217300B am 3		Drug Abuse and Addiction Research Programs		123,709	
University of Pennsylvania	578134 / PO #4741980	93.866	Aging Research		85,633	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
University of Pennsylvania	580141 PO 4918605 / 5U01DK103225-07	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		\$ 18,449	\$ -
University of Pennsylvania	580818	93.353 21st Century Cures Act - Beau Biden Cancer Moonshot		1,179	
University of Pennsylvania	582580 / PO 4989907 Amd 3	93.855 Allergy and Infectious Diseases Research		51,730	
University of Pennsylvania	584483 / PO# 4901179	93.866 Aging Research		41,775	
University of Pennsylvania	584813	93.213 Research and Training in Complementary and Integrative Health		83,209	
University of Pennsylvania	585187 Amd 3	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		55,404 54,346	
University of Pennsylvania University of Pennsylvania	585299 / PO 4911076 585399 PO# 4904377	93.242 Mental Health Research Grants 93.855 Allergy and Infectious Diseases Research		30,486	
University of Pennsylvania	Award No R01-HD-098269-02 Amendment 2	93.865 Child Health and Human Development Extramural Research		7,500	
University of Pennsylvania	PO# 4692113, 580496-Amendment #2	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		64,187	
University of Pennsylvania	SubAward #585122 PO# 4944147 Amd 1	93.866 Aging Research		105,087	
University of Pittsburgh	AWD00000172 (137695-2)(138479-2)	93.837 Cardiovascular Diseases Research		68,513	
University of Pittsburgh	AWD00000265 (133352-1) Amendment 4	93.866 Aging Research		79,549	
University of Pittsburgh	AWD00001277 (133933-13) Amd 4	93.846 Arthritis, Musculoskeletal and Skin Diseases Research		6,313	
University of Pittsburgh	AWD00002169 (134323-4)	93.866 Aging Research		12,111	
University of Pittsburgh	CNVA00052180 (128591-2)	93.846 Arthritis, Musculoskeletal and Skin Diseases Research		(1,141)	
University of Pittsburgh University of Rhode Island	CNVA00057719 (129976-3) 0008393/011921 Amd 1	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research 93.837 Cardiovascular Diseases Research		13,310 1,077	
University of Rochester	417515G / GR510785 Mod 5	93.865 Child Health and Human Development Extramural Research		179.983	
University of Rochester	417516G / URFAO: GR510783 Am 3	93.865 Child Health and Human Development Extramural Research		83,937	
University of Rochester	417647G Amd 4 / GR510850	93.837 Cardiovascular Diseases Research		7,746	
University of Rochester	417699G/ URFAO: GR510868 Amd 4	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		39,600	
University of Rochester	SUB00000057/5UH3OD023349-05 am 2	93.310 Trans-NIH Research Support		178,192	
University of Rochester	SUB00000592 / UR FAO GR533638	93.173 Research Related to Deafness and Communication Disorders		12,143	
University of South Florida	6118-1082-01-B Am4 / PO P000000935	93.866 Aging Research		(45)	
University of South Florida	6118-1099-00-C P000023847	93.866 Aging Research		32,927	
University of South Florida	PO #0000232760,0000241987 Amendment #15	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		45,055	
University of South Florida	Sub 6163-1082-30-BT/PO P000022226	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		275,180	
University of Southern California University of Southern California	107811817 Am 5 109626572 Amendment 4 / SCON-00002398	93.866 Aging Research 93.837 Cardiovascular Diseases Research		122,347 8,445	
University of Southern California	111319089 Amendment 5/ PO# 10747163	93.866 Aging Research		86,050	66.813
University of Southern California	SCON-00003102 Am 1	93.879 Medical Library Assistance		14,480	00,013
University of Southern California	SCON-00003984	93.866 Aging Research		82,216	
University of Southern California	SCON-00004113	93.853 Extramural Research Programs in the Neurosciences and Neurological Disorders		12,904	
University of Southern California	SCON-00004118	93.866 Aging Research		55,329	
University of Southern California	Subaward No. 78431037 am4 / PO# 10474607	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		483	
University of Tennessee Health Science Center	23-3390-UMN	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		118,553	
University of Texas at Dallas	R01DC019660/Subaward 2109403/PO S337338	93.173 Research Related to Deafness and Communication Disorders		10,868	
University of Texas Health Science Ctr at Houston University of Texas Health Science Ctr at Houston	SA0000049 Amd 5 SA0000218	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research 93.865 Child Health and Human Development Extramural Research		16,350 4.154	
University of Texas Health Science Cit at Houston	515231 Subgrant 2	93.855 Allergy and Infectious Diseases Research		27,711	
University of Toronto	Subgrant1-513713 Am 2	93.172 Human Genome Research		139,307	
University of Virginia	AWD-003166 GR100269 PO# 2290585 Amd 2	93.855 Allergy and Infectious Diseases Research		9,810	
University of Virginia	GB11062 169321	93.837 Cardiovascular Diseases Research		328,756	
University of Washington	Subaward No UWSC13991/BPO No 68372	93.242 Mental Health Research Grants		25,651	
University of Washington	Subaward UWSC12838/BPO 56867 Amendment 2	93.847 Diabetes, Digestive, and Kidney Diseases Extramural Research		96,847	
University of Washington	UWSC10691 BPO34132 Amd 6	93.310 Trans-NIH Research Support		391,717	
University of Washington	UWSC10941 BPO71581 Amd 4	93.837 Cardiovascular Diseases Research		9,001	
University of Washington	UWSC11474 (BPO69476)	93.838 Lung Diseases Research 93.242 Mental Health Research Grants		1,706 53,130	
University of Washington University of Washington	UWSC11898 / BPO48473-Mod04 UWSC12254 / BPO51538	93.242 Mental Health Research Grants 93.839 Blood Diseases and Resources Research		557,923	
University of Washington	UWSC12335 / BPO52225	93.866 Aging Research		2,169	
University of Washington	UWSC13288 / BPO 60871	93.839 Blood Diseases and Resources Research		16,635	
University of Washington	UWSC13856 BPO # 67382 Am 1	93.879 Medical Library Assistance		167,470	
University of Washington	UWSC13960/ BPO # 68156	93.242 Mental Health Research Grants	COVID-19	59,330	
University of Washington	UWSC14115 / BPO69317 Amd 2	93.279 Drug Abuse and Addiction Research Programs		271,616	
University of Washington	UWSC14198 BPO69976	93.279 Drug Abuse and Addiction Research Programs		166,109	
University of Washington	UWSC14260 / BPO# 70523	93.989 International Research and Research Training		37,068	
University of Washington	UWSC14326 BPO 70985	93.279 Drug Abuse and Addiction Research Programs		306,992	2.46*
University of Washington	UWSC9910 / BPO# 25359 / 33204 / 33209	93.389 National Center for Research Resources		19,012	2,184
University of Wisconsin - Madison University of Wisconsin - Madison	000000776 Amendment 3 0000001581	93.866 Aging Research 93.855 Allergy and Infectious Diseases Research		27,097 14,901	
University of Wisconsin - Madison University of Wisconsin - Madison	0000001581 0000002073 Amd 1	93.865 Child Health and Human Development Extramural Research		4,934	
University of Wisconsin - Madison	0000002073 Amd 1	93.286 Discovery and Applied Research for Technological		7,554	
		Innovations to Improve Human Health		21,321	
University of Wisconsin - Madison	0000002493	93.866 Aging Research		141,367	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN#	ALN Program Title	COVID-19	Fedei Expendi		Subrec Expend	
University of Wisconsin - Madison	000002500	93.847	Diabetes, Digestive, and Kidney Diseases Extramural Research		\$ 1	2,687	\$	-
University of Wisconsin - Madison	754K445 Mod 4	93.C11	Contract-Department of Health and Human Services-National Institutes of Health			(1,018)		
University of Wisconsin - Madison	754K482 Mod 4	93.C11	Contract-Department of Health and Human Services-National Institutes of Health		4	18,458		
University of Wisconsin - Madison	769K705 Mod#4	93.C11	Contract-Department of Health and Human Services-National Institutes of Health			102		
University of Wisconsin - Madison	774K745/T.O. HHSN26100011 Mod #7	93.C11	Contract-Department of Health and Human Services-National Institutes of Health		35	5,602		
University of Wisconsin - Madison	774K756/T.O. HHSN26100011 Mod #6	93.C11	Contract-Department of Health and Human Services-National Institutes of Health			9,977		
University of Wisconsin - Madison	844K664 / 1P01Al132132-01A1	93.855	Allergy and Infectious Diseases Research		4	14,758		
UT Health Science Center San Antonio	167330/167328	93.866	Aging Research		8	37,864		
UT Health Science Center San Antonio	171645/171644	93.121	Oral Diseases and Disorders Research			0,026		
UT Health Science Center San Antonio	171938 Admin A, 171939 Core B/171682		Cancer Biology Research			39,343		
UT Health Science Center San Antonio	171941/171682		Cancer Biology Research			4,653		
UT Health Science Center San Antonio	171943 Core D, 171945 Project 1/171682		Cancer Biology Research			3,217		
UT Health Science Center San Antonio	171947/171682		Cancer Biology Research			3,067		
UT Health Science Center San Antonio	171948/171682		Cancer Biology Research			7,489		
UT Health Science Center San Antonio	171949/171682		Cancer Biology Research			10,501		
UT Health Science Center San Antonio	172339/171654		Cardiovascular Diseases Research			4,521		
UT Southwestern Medical Center	Subaward GMO: 210605/PO 0000002350 Am 2		Extramural Research Programs in the Neurosciences and Neurological Disorders			7,929		
Vanderbilt University	61455 formerly UNIV61455 P20056558 Amd 4		Cardiovascular Diseases Research			7,327		
Vanderbilt University	OSA83/UNIV60508 Amendment 4 - P19038230		Cancer Cause and Prevention Research			0,684		
Vanderbilt University Medical Center	VUMC67586 Amendment 5		Cancer Cause and Prevention Research		5	7,170		
Vanderbilt University Medical Center	VUMC88582		Cardiovascular Diseases Research			144		
Vanderbilt University Medical Center	VUMC92551 Amd 03	93.840	Translation and Implementation Science Research for Heart, Lung, Blood					
			Diseases, and Sleep Disorders			2,931)		
Vanderbilt University Medical Center	VUMC95261		Drug Abuse and Addiction Research Programs			7,189		
Veterans Medical Research Foundation	098750004-326940 Amd 4		Diabetes, Digestive, and Kidney Diseases Extramural Research			20,043		
Virginia Commonwealth University	FP00015717_SA001		Alcohol Research Programs			6,454		
Virginia Commonwealth University	Subaward FP00017803-SA001		Mental Health Research Grants			20,895		
Virginia Polytechnic Inst & State Univ	412513-19114 Amd 04		Drug Abuse and Addiction Research Programs			8,789		
Wake Forest University	1048-45103-11000001125 / Yr1-11000000143		Aging Research			3,253		
Wake Forest University	109-33664-10000551083		Aging Research			88,092		
Wake Forest University	1094-45116-11000000260		Aging Research			14,491		
Wake Forest University	1467-32041-11000001166 WAF10212994 5U54DA031659-10		Aging Research			7,533		28.970
Wake Forest University Washington State University	127687 SPC004723 (G004294)		Family Smoking Prevention and Tobacco Control Act Regulatory Research Trans-NIH Research Support	COVID-19		9,414 1,370	4.	28,970
Washington State University Washington State University	130996 SPC004030E		Alcohol Research Programs	COVID-19		1,370		
Washington State University Washington State University	130996-SPC004050E 130996-SPC004066 (prev 001524/G004057)		Alcohol Research Programs			23,540		
Washington State University Washington State University	132471 G003958		Aging Research			23,038		
Washington State University Washington State University	132471 G003936 132471 SPC004724 Amd B		Aging Research			5,516		
Washington State University Washington State University	136874-SPC004724 Allid B		Aging Research			0,494		
Washington University in St Louis	POST00000509 / WU-19-416-04		Mental Health Research Grants			5.023		
Washington University in St Louis	ST00011984		Cardiovascular Diseases Research			32,937		
Washington University in St Louis	Subaward WU-20-494 Mod 2 / PO ST00000549		Mental Health Research Grants			6,557		
Washington University in St Louis	WU-19-328-Mod4/PO 2939513H		Child Health and Human Development Extramural Research			6.872		
Washington University in St Louis	WU-21-8 MOD01		Mental Health Research Grants			3,314		
Washington University in St Louis	WU-22-0292/PO #ST00005292		Drug Abuse and Addiction Research Programs			3,085		
Washington University in St Louis	WU-23-0025/POST00011732		Drug Abuse and Addiction Research Programs			8,648		
Washington University in St Louis	WU-23-0079 Amd 1		Aging Research		17	0,136		
Washington University in St Louis	WU-23-0124/ PO ST00011141	93.279	Drug Abuse and Addiction Research Programs		86	0,193		
Washington University in St Louis	WU-23-0239 PO ST00010677	93.866	Aging Research		74	19,955		
Washington University in St Louis	WU-23-0249 PO #ST00011349		Cardiovascular Diseases Research			3,500		
Washington University in St Louis	WU-23-0444/PO ST00012833	93.837	Cardiovascular Diseases Research			5,694		
Washington University in St Louis	WU-23-0549/PO ST00014664	93.866	Aging Research		1,30	3,635		
Westat, Inc	6426-03-S006 Mod 3	93.C11	Contract-Department of Health and Human Services-National Institutes of Health		4	1,596		
Westat, Inc	6600-05-S021	93.C11	Contract-Department of Health and Human Services-National Institutes of Health			1,555		
Westat, Inc	CON-89278 HHSN261201300028I	93.C11	Contract-Department of Health and Human Services-National Institutes of Health			9,298		
Westat, Inc	Subcontract No. 6410 Modification 20		Contract-Department of Health and Human Services-National Institutes of Health			1,304		
Xanthoshealth, LLC	21-001	93.C11	Contract-Department of Health and Human Services-National Institutes of Health			1,065		
Yale University	CON-80003064 (GR112833)		NIEHS Superfund Hazardous Substances_Basic Research and Education			8,077		
Yale University	CON-80003509 (GR115430) AM1		Biomedical Research and Research Training			2,793		
Yale University	CON-80003852 (GR117756) Amd 3		Drug Abuse and Addiction Research Programs			5,643		
Yale University	GR104981/GR107853/GR111047/GR114777		Cardiovascular Diseases Research			(2,145)		
Yale University	GR110065 (CON-80002443) am 3		Biomedical Research and Research Training			2,607		
Yale University	GR110580 (CON-80002729)		Lung Diseases Research	COVID-19		2,320)		
Yale University	Sub# CON-80003644 (GR116157) Amendment 1		Drug Abuse and Addiction Research Programs			9,838		
Yale University	Subaward GR111849 (CON-80002851) Mod 3	93.242	Mental Health Research Grants			2,628		

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

				Federal	Subrecipient
Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Expenditures	Expenditures
Department of Health and Human Services, Substance Abuse and Mental Health Services Administration					
Direct	6U79SM080009-05M002	93.243 Substance Abuse and Mental Health Services Projects of Regional and National Significance		\$ 9,665	\$ -
Direct Passthrough:	75N95019D00031	93.959 Block Grants for Prevention and Treatment of Substance Abuse		443,928	, -
MN Department of Human Services	09/13/2019SWIFT 162875 / PO 3-71377	93.788 Opioid STR		(5,819)	
New York University	107139 / PO# M190266822 / Amend 4	93.243 Substance Abuse and Mental Health Services Projects of Regional and National Significance		35.281	
Department of Housing and Urban Development, Assistant Secretary for		Tational Symmetric		55,201	
Community Planning and Development Passthrough:					
University of Illinois Chicago	17408	14.228 Community Development Block Grants/State's program and			
Department of Housing and Urban Development, Assistant Secretary		Non-Entitlement Grants in Hawaii		1,353	
for Public and Indian Housing					
Passthrough: Cornell University	141524-21534	14.850 Public and Indian Housing	COVID-19	53,012	
Department of Housing and Urban Development, Office of Lead	141524-21534	14.850 Public and Indian Housing	COVID-19	53,012	
Hazard Control and Healthy Homes					
Passthrough:	47007	44000 11 11 11 11 11 11 11 11 11 11 11 11		10.005	
University of Illinois Department of Justice, Office of Justice Programs	17807	14.906 Healthy Homes Technical Studies Grants		12,695	
Direct	2020-MU-MU-0040	16.560 National Institute of Justice Research, Evaluation, and Development Project Grants		358,487	231,774
Passthrough:					
RTI International University of Wisconsin - Milwaukee	1-312-0217211-65965L / 888-15-05-36 MOD2 233405599	16.560 National Institute of Justice Research, Evaluation, and Development Project Grants 16.841 VOCA Tribal Victim Services Set-Aside Program		24,554 18,209	
Department of State, Office of the Under Secretary for Public	253405555	10.041 VOCA IIIbai Vicaiii Scivica Sci Aside i Tografii		10,203	
Diplomacy and Public Affairs					
Direct Department of the Interior	SSN10021GR3026-01	19.040 Public Diplomacy Programs		11,228	
Direct	140G0221C0002/0040513756 Am 3	15.CXX Contract-Department of the Interior		214,278	
Direct	140G0222P0075/0040562326	15.CXX Contract-Department of the Interior		75,774	
Passthrough: Novateur Research Solutions, LLC	CON-100369 140D0423C0033	15.CXX Contract-Department of the Interior		6,510	
Department of the Interior, Bureau of Reclamation	CON-100309 140D0423C0033	13.CAX Contract-bepartment of the interior		0,510	
Direct	R21AC10130-00	15.506 Water Desalination Research and Development		115,006	
Passthrough: Massachusetts Institute of Technology	s5667, PO #770312	15.506 Water Desalination Research and Development		84,617	
Department of the Interior, National Park Service	55007, PO #770512	15.506 Water Desamation Research and Development		64,017	
Direct	P17AC00246 mod 0005	15.945 Cooperative Research and Training Programs-Resources of the National Park System		29,290	
Direct Direct	P17AC01153 P18AC00073-03	15.945 Cooperative Research and Training Programs-Resources of the National Park System 15.945 Cooperative Research and Training Programs-Resources of the National Park System		47,045 31,608	
Direct	P20AC00366	15.945 Cooperative Research and Training Programs-Resources of the National Park System 15.945 Cooperative Research and Training Programs-Resources of the National Park System		94.025	
Direct	P20AC00367-02	15.945 Cooperative Research and Training Programs-Resources of the National Park System		29,484	
Direct	P21AC11359-01 P21AC11851-00	15.945 Cooperative Research and Training Programs-Resources of the National Park System		15,595 20.078	
Direct Direct	P22AC00087-00	15.945 Cooperative Research and Training Programs-Resources of the National Park System 15.945 Cooperative Research and Training Programs-Resources of the National Park System		20,078 37,057	
Direct	P22AC00636	15.945 Cooperative Research and Training Programs-Resources of the National Park System		43,028	
Direct	P22AC02081-00	15.945 Cooperative Research and Training Programs-Resources of the National Park System		12,907	
Direct Passthrough:	P22AC02150-00	15.945 Cooperative Research and Training Programs-Resources of the National Park System		23,968	
Northland College	P19AC00256NC01	15.945 Cooperative Research and Training Programs-Resources of the National Park System		12,914	
Department of the Interior, US Fish and Wildlife Service					
Direct Direct	F20AC00223 F22AC01442-00	15.678 Cooperative Ecosystem Studies Units 15.657 Endangered Species Recovery Implementation		25,763 157,978	
Direct	F22AC01442-00 F22AC02829-00	15.654 National Wildlife Refuge System Enhancements		10,096	
Direct	F22AC02950-00	15.657 Endangered Species Recovery Implementation		3,373	
Direct Passthrough:	F22AP01322-00	15.619 Rhinoceros and Tiger Conservation Fund		78,608	
MN Department of Natural Resources	208024	15.608 Fish and Wildlife Management Assistance		11,205	
MN Department of Natural Resources	3193756	15.634 State Wildlife Grants		36,089	
Montana State University	G253-22-W9457	15.662 Great Lakes Restoration		76,168	
The Nature Conservancy	WI-CC-2021	15.662 Great Lakes Restoration		30,063	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
		·		·	·
Department of the Interior, US Geological Survey Direct	G19AC00043-02.03	15.808 U.S. Geological Survey Research and Data Collection		\$ 1,748	\$ -
Direct	G20AC00096-01	15.808 U.S. Geological Survey Research and Data Collection		86,019	27,630
Direct	G20AC00411	15.812 Cooperative Research Units		32,766	,
Direct	G20AC00434	15.808 U.S. Geological Survey Research and Data Collection		1	
Direct	G20AC00457	15.808 U.S. Geological Survey Research and Data Collection		156,188	106,474
Direct	G21AC10091-03	15.808 U.S. Geological Survey Research and Data Collection		29,064	
Direct	G21AC10204-00	15.808 U.S. Geological Survey Research and Data Collection		184,259	2,786
Direct	G21AC10331-00	15.812 Cooperative Research Units		86,917	
Direct	G21AC10483-02	15.808 U.S. Geological Survey Research and Data Collection		79,783	
Direct	G21AC10664	15.810 National Cooperative Geologic Mapping		14,843	
Direct	G21AC10699	15.808 U.S. Geological Survey Research and Data Collection		21,771	
Direct	G21AC10710-00	15.812 Cooperative Research Units	COVID-19	34,019	
Direct	G21AC10722-00	15.808 U.S. Geological Survey Research and Data Collection		1,772	
Direct	G21AC10742-00	15.805 Assistance to State Water Resources Research Institutes		6,007	
Direct	G21AC10796-04	15.820 National and Regional Climate Adaptation Science Centers		605,194	205,286
Direct	G21AP10176-00	15.805 Assistance to State Water Resources Research Institutes		79,981	
Direct	G21AP10208-00	15.805 Assistance to State Water Resources Research Institutes		63,961	6,863
Direct	G21AP10289-00	15.814 National Geological and Geophysical Data Preservation		22,326	6,073
Direct	G21AP10615-01	15.805 Assistance to State Water Resources Research Institutes		139,170	
Direct	G22AC00138-02	15.808 U.S. Geological Survey Research and Data Collection		635	
Direct	G22AC00151-01	15.805 Assistance to State Water Resources Research Institutes		99,968	
Direct	G22AC00154-02	15.808 U.S. Geological Survey Research and Data Collection		4,137	
Direct	G22AC00274-00	15.820 National and Regional Climate Adaptation Science Centers		76,523	
Direct Direct	G22AC00370-00 G22AC00430-00	15.810 National Cooperative Geologic Mapping		154,086 89.590	
Direct	G22AC00430-00 G22AC00438-00	15.808 U.S. Geological Survey Research and Data Collection		89,590 22,112	
Direct	G22AC00474-00	15.808 U.S. Geological Survey Research and Data Collection 15.820 National and Regional Climate Adaptation Science Centers		48,881	35,131
Direct	G22AC00474-00 G22AC00479-00	15.820 National and Regional Climate Adaptation Science Centers 15.820 National and Regional Climate Adaptation Science Centers		40,228	33,131
Direct	G22AC00479-00 G22AC00503-00	15.808 U.S. Geological Survey Research and Data Collection		95.317	
Direct	G22AC00505-00 G22AC00551-00	15.820 National and Regional Climate Adaptation Science Centers		66,816	53,066
Direct	G22AP00056-00	15.805 Assistance to State Water Resources Research Institutes		81,970	33,000
Direct	G23AC00058-00	15.073 Earth Mapping Resources Initiative		11,975	
Direct	G23AC00120-00	15.808 U.S. Geological Survey Research and Data Collection		1,630	
Direct	G23AC00281-00	15.812 Cooperative Research Units		436	
Direct	G23AP00027-00	15.805 Assistance to State Water Resources Research Institutes		14,920	
Direct	G23AP00041-00	15.805 Assistance to State Water Resources Research Institutes		13,252	
Direct	G23AP00045-00	15.805 Assistance to State Water Resources Research Institutes		10,124	
Passthrough:					
America View Incorporated	AV18-MN-01	15.815 National Land Remote Sensing Education Outreach and Research		28,320	
MN Department of Natural Resources	SWIFT 195584	15.808 U.S. Geological Survey Research and Data Collection		27,917	
The University of Iowa	S03062-01	15.808 U.S. Geological Survey Research and Data Collection		5,996	
University of Wisconsin - Madison	0000001351 mod 2	15.808 U.S. Geological Survey Research and Data Collection		125,160	
Department of the Treasury, Departmental Offices					
Passthrough:					
MN Department of Health	Contract 195801	21.019 Coronavirus Relief Fund	COVID-19	195,337	
Saint Louis County	17327A	21.027 CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS	COVID-19	70,412	
Department of Transportation					
Passthrough:					
University of Maryland	103211-Z9747202	20.CXX Contract-Department of Transportation		8,195	
Department of Transportation, Federal Highway Administration					
Direct	693JJ32245005	20.215 Highway Training and Education		6,861	
Direct	693JJ32345040	20.215 Highway Training and Education		5,000	
Passthrough:					
MN Department of Transportation	1003325 WO 136 Am 3	20.205 Highway Planning and Construction		80,361	
MN Department of Transportation	1035427 Am 2	20.205 Highway Planning and Construction		38,721	
MN Department of Transportation	1036215	20.205 Highway Planning and Construction		6,722	
MN Department of Transportation	1036217	20.205 Highway Planning and Construction		157,481	
MN Department of Transportation	1036342 WO 05 Amend 1	20.200 Highway Research and Development Program		17,147	
MN Department of Transportation	1036342 WO 24 1036342 wo 54 Amd 1	20.205 Highway Planning and Construction		20,061 28.048	
MN Department of Transportation		20.200 Highway Research and Development Program		-,	
MN Department of Transportation	1036342 WO 6 Federal Project TPF-5(455)	20.205 Highway Planning and Construction		416,039	
MN Department of Transportation	1036342 Work Order 11	20.205 Highway Planning and Construction		83,848	E0 C00
MN Department of Transportation	1036342 Work Order 15 1036342 Work Order: 56	20.205 Highway Planning and Construction		93,659	58,680
MN Department of Transportation		20.205 Highway Planning and Construction		56,577 51,925	
MN Department of Transportation	1036342 Work Order: 69	20.205 Highway Planning and Construction		31,325	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
MN Department of Transportation	1036342 Work Order: 71	20.215 Highway Training and Education		\$ 97,716	\$ -
MN Department of Transportation	1036342WO25	20.200 Highway Research and Development Program		35,140	
MN Metropolitan Council	SG-2022-017	20.205 Highway Planning and Construction		19,567	
North Jersey Transportation Planning Authority	TASK NO.: 22/307-02	20.205 Highway Planning and Construction		236	
Western Research Institute	UMN17-650	20.200 Highway Research and Development Program		16	
Department of Transportation, Federal Transit Administration					
Passthrough:					
MN Department of Transportation	1036342 W.O. # 73	20.530 Public Transportation Innovation		35,061	
Department of Transportation, Maritime Administration					
Passthrough:					
University of Wisconsin - Superior	GS CA2 MOD2, R1, P2 UMD-001	20.819 Ballast Water Treatment Technologies		2,133	
University of Wisconsin - Superior	GS CA2 MOD2, R1, P3 UMD-001	20.819 Ballast Water Treatment Technologies		292	
University of Wisconsin - Superior	GS CA2 MOD2, R3, P2 - UMD-001	20.819 Ballast Water Treatment Technologies		4,937	
University of Wisconsin - Superior	GS CA2, R1, P2 - UMD-001	20.819 Ballast Water Treatment Technologies		46,632	
University of Wisconsin - Superior	GS CA2, R1, P3 - UMD-001	20.819 Ballast Water Treatment Technologies		61,974	
University of Wisconsin - Superior	GS CA2, R5, P2 - UMD-001	20.819 Ballast Water Treatment Technologies		224,650	5,898
University of Wisconsin - Superior	GS MOD 14, T6, RA5, P2-UMD -001	20.818 Great Ships Initiative		40,310	
Department of Transportation, Office of the Secretary					
Passthrough: Florida Atlantic University	RR-K78/FAU SP#16-532 am 7	20.701 University Transportation Centers Program		(168,864)	
Department of Veterans Affairs	KR-K76/FAU 3P#10-332 dill 7	20.701 Oniversity transportation Centers Program		(100,004)	
Direct	36C24E18P0088 / PO #618D22006	64.CXX Contract-Department of Veterans Affairs		8,469	
Direct	36C24E19D0011 PO618D12004 P00004	64.CXX Contract-Department of Veterans Affairs		(788)	
Direct	36C24E20P0225 / P00004 618-D22013	64.CXX Contract-Department of Veterans Affairs		26,960	
Direct	36C24E23P0083/PO# 618D32010	64.CXX Contract-Department of Veterans Affairs		771	
Direct	NS Prog-VA Res IPA's	64.UXX Unid CFDA-Department of Veterans Affairs		244,829	252,506
Direct	PO 650D93029	64.UXX Unid CFDA-Department of Veterans Affairs		15,319	232,300
Environmental Protection Agency	10 030033023	04.0AC Gilla di DA Departificità di Veteralis Arians		13,313	
Direct	00E02740 Mod 3	66.461 Regional Wetland Program Development Grants		55.909	
Direct	00E02785 Mod 3	66.436 Surveys, Studies, Investigations, Demonstrations, and Training Grants		,	
		and Cooperative Agreements - Section 104(b)(3) of the Clean Water Act		18,848	
Direct	00E02942-2	66.469 Geographic Programs - Great Lakes Restoration Initiative		622,093	
Direct	00E03139-1	66.469 Geographic Programs - Great Lakes Restoration Initiative		538,503	
Direct	83998301	66.436 Surveys, Studies, Investigations, Demonstrations, and Training Grants and			
		Cooperative Agreements - Section 104(b)(3) of the Clean Water Act		(3,302)	
Direct	84046401	66.509 Science To Achieve Results (STAR) Research Program		57,773	7,139
Direct	CR-83940001-1	66.511 Office of Research and Development Consolidated Research/Training/Fellowships		370,399	
Direct	GL-00E0198-0	66.469 Geographic Programs - Great Lakes Restoration Initiative		4,603	851
Passthrough:					
Central Michigan University	F64661 GL-00E02956	66.469 Geographic Programs - Great Lakes Restoration Initiative		352,873	19,475
Jacobs Engineering Group Inc	PO # EPATP-0000004552	66.CXX Contract-Environmental Protection Agency		29	
MN Department of Health	212863 188786	66.472 Beach Monitoring and Notification Program Implementation Grants		14,913 4,500	
MN Pollution Control Agency		66.419 Water Pollution Control State, Interstate, and Tribal Program Support 66.469 Geographic Programs - Great Lakes Restoration Initiative		4,500 30,972	22,689
MN Pollution Control Agency MN Pollution Control Agency	SWIFT 159120 PO 3-24358, Ag. Int. 212866 SWIFT 213212	66.605 Performance Partnership Grants		98,929	22,689
MN Pollution Control Agency	SWIFT 213212 SWIFT 220024	66.708 Pollution Prevention Grants Program		39,475	
MN Pollution Control Agency	SWIFT 220024 SWIFT 220183	66.708 Pollution Prevention Grants Program		62,762	
MN Pollution Control Agency	SWIFT: 183595/PO: 3000027281	66.605 Performance Partnership Grants		29,401	
National Audubon Society, Inc	CON-94338 GL-00E02979	66.469 Geographic Programs - Great Lakes Restoration Initiative		121.062	
Sand County Foundation	CON-89648 02D01421	66.475 Gulf of Mexico Program		74,841	
University of South Florida	1211-1131-00-A Amendment 1	66.475 Gulf of Mexico Program		14,238	
University of Wisconsin - Madison	0000002658	66.509 Science To Achieve Results (STAR) Research Program		13,535	
National Aeronautics and Space Administration		, ,			
Direct	80NSSC18K1277 P00004	43.001 Science		198,269	
Direct	80NSSC18K1367 P00004	43.001 Science		141,360	42,090
Direct	80NSSC18K1370 Sup P03	43.001 Science		39,299	
Direct	80NSSC19K0305 P04	43.001 Science		140,037	63,214
Direct	80NSSC19K0318 P00004	43.001 Science		116,470	21,466
Direct	80NSSC19K0842 P00004	43.001 Science		164,412	2,477
Direct	80NSSC19K0868 P04	43.001 Science		82,387	41,961
Direct	80NSSC19K0959	43.001 Science		132,290	
Direct	80NSSC19K1333 P00003	43.001 Science		17,689	
Direct	80NSSC19K1431 P00002 80NSSC19K1672 P00003	43.001 Science		4,455 28,921	
Direct Direct	80NSSC19K1672 P00003 80NSSC19K1687	43.008 Office of Stem Engagement (OSTEM) 43.008 Office of Stem Engagement (OSTEM)		28,921 4,186	
Direct	80NSSC20K0186 P00004	43.001 Science		109,163	
***				,-00	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award#	ALN#	ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	80NSSC20K0465 P00005	43.001	1 Science		\$ 150,340	\$ -
Direct	80NSSC20K0614 P00004	43.001	1 Science		132,090	
Direct	80NSSC20K0718 P00004		1 Science		163,418	99,345
Direct	80NSSC20K0876 P04		1 Science		124,606	
Direct	80NSSC20K0927 P01		1 Science		137,846	
Direct	80NSSC20K1061		1 Science		116,312	
Direct	80NSSC20K1166		2 Space Technology		67,582	
Direct Direct	80NSSC20K1233 P00001 80NSSC20K1269 P03		1 Science 1 Science		2,484 234.599	
Direct	80NSSC20K1294 P00003		1 Science		43,442	
Direct	80NSSC20K1331 P00003		1 Science		20,186	
Direct	80NSSC20K1485 P00002		1 Science		101,100	26,291
Direct	80NSSC20K1717 P00003	43.001	1 Science		24,309	
Direct	80NSSC21K0135	43.001	1 Science		28,439	
Direct	80NSSC21K0521 P00001		1 Science		81,012	9,386
Direct	80NSSC21K0595 P00001		1 Science		504,396	262,961
Direct	80NSSC21K0992		1 Science		94,451	
Direct	80NSSC21K1311 P00001		1 Science		160,804	
Direct Direct	80NSSC21K1349 P00003 80NSSC21K1387 P00003		1 Science 1 Science		133,027 45,182	27,576
Direct	80NSSC21K1587 P00005 80NSSC21K1510 P00004		1 Science		198,334	
Direct	80NSSC21K1510 P00004 80NSSC21K1615 P00002		1 Science		45,378	
Direct	80NSSC21K1826-P00001		1 Science		133,841	9,707
Direct	80NSSC21K1975 P00002		1 Science		264,318	12,918
Direct	80NSSC21M0018 P00003		1 Science		50,420	
Direct	80NSSC22K0577 P00001	43.001	1 Science		664,239	452,772
Direct	80NSSC22K0596	43.001	1 Science		51,111	6,797
Direct	80NSSC22K1014 P00001		1 Science		34,299	
Direct	80NSSC22K1221 P01		2 Space Technology		56,054	
Direct	80NSSC22K1701		1 Science		26,786	5,598
Direct	80NSSC23K0075		2 Space Technology		112,486	
Direct Direct	80NSSC23K0276 P00001 80NSSC23K0334		1 Science 1 Science		3,200 8,633	
Direct	80NSSC23K0411		1 Science		11,426	
Direct	80NSSC23K0477		1 Science		3,113	
Direct	HST-AR-15791.002-A Am 5		Unid CFDA-National Aeronautics and Space Administration		13,571	
Direct	HST-AR-15792.002-A Am 5		K Unid CFDA-National Aeronautics and Space Administration		35,906	
Direct	HST-AR-16134.001-A Am 4	43.C02	2 Contract-National Aeronautics and Space Administration-Space Telescope Science Institute		22,258	
Direct	HST-AR-16144.002-A	43.C02	2 Contract-National Aeronautics and Space Administration-Space Telescope Science Institute		10,240	
Direct	HST-AR-16147.007-A		2 Contract-National Aeronautics and Space Administration-Space Telescope Science Institute		12,654	
Direct	HST-AR-16155.002-A		2 Contract-National Aeronautics and Space Administration-Space Telescope Science Institute		7,143	
Direct	HST-GO-15076.001-A Am 4		K Unid CFDA-National Aeronautics and Space Administration		391	
Direct	HST-GO-15126.003-A Am 4 HST-GO-15626.015-A		Contract-National Aeronautics and Space Administration-Space Telescope Science Institute Science		857 4.878	
Direct Direct	HST-GO-15626.015-A HST-GO-15643.007-A-Amendment #10		Science Science		4,878 57,840	
Direct	HST-GO-15647.021-A Am 6		2 Contract-National Aeronautics and Space Administration-Space Telescope Science Institute		45,009	
Direct	HST-GO-15902.005-A Am #4		Unid CFDA-National Aeronautics and Space Administration Unid CFDA-National Aeronautics and Space Administration		21,242	
Direct	HST-GO-15917.002-A		Contract-National Aeronautics and Space Administration-Space Telescope Science Institute		6,494	
Direct	HST-GO-15936.001-A Am 9		2 Contract-National Aeronautics and Space Administration-Space Telescope Science Institute		185,498	
Direct	HST-GO-16162.003-A	43.C02	2 Contract-National Aeronautics and Space Administration-Space Telescope Science Institute		2,145	
Direct	HST-GO-16209.002-A Am 1		2 Contract-National Aeronautics and Space Administration-Space Telescope Science Institute		14,795	
Direct	HST-GO-16223.002-A Am 3		2 Contract-National Aeronautics and Space Administration-Space Telescope Science Institute		29,411	
Direct	HST-GO-16292.002-A		2 Contract-National Aeronautics and Space Administration-Space Telescope Science Institute		2,145	
Direct Direct	HST-GO-16294.002-A Am 4 NNX15AB38G NCE		2 Contract-National Aeronautics and Space Administration-Space Telescope Science Institute		34,991	
Direct	NNX15AB38G NCE NNX15AV67G		7 Space Operations 2 Aeronautics		20,554 (1,104)	(1,104)
Direct	RSA 1644110		1 Science		4,250	(1,104)
Passthrough:	N3A 1044110	45.001	2 Stellee		4,230	
Aster Labs, Inc	AL21-NASATEMPLOGICPHI-01	43.CXX	Contract-National Aeronautics and Space Administration		7,746	
Georgia Institute of Technology	AWD-102499-G3, PO-50067 (RK558-G3), Am 9		Science		206,037	
Jet Propulsion Laboratory	1659411 mod 1		1 Science		3,298	
Jet Propulsion Laboratory	1677370		1 Science		36,558	
Jet Propulsion Laboratory	1682629		1 Science		2,168	
Jet Propulsion Laboratory	1688027		1 Science		57,228	
Jet Propulsion Laboratory	1698662 BC110834A		1 Science		7,101	
Michigan State University	RC110834A	43.001	1 Science		866	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #		LN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Michigan State University	RC114555UM	4	.001 Science		\$ 19,676	\$ -
Michigan Technological University	1607060Z9 Am 11	4	.012 Space Technology		93,876	
Montana State University	G200-19-W7671 Am 1	4	.012 Space Technology		1,124	
Montana State University	G327-22-W9649		.001 Science		62,477	
New Jersey Institute of Technology	(NP) 997415 Mod 4		.001 Science		16,548	
Oregon State University	NS343A-A		.001 Science		92,026	
Oregon State University	NS360A-A		.001 Science		2,693	
Questek Innovations LLC	Prime contract 80NSSC22CA047		.CXX Contract-National Aeronautics and Space Administration		100,202	
Smithsonian Astrophysical Observatory	Subaward No. SV0-09022 Am 2		.001 Science		20,804	
Space Science Institute	SUBAWD 000937		.001 Science		35,345	
The Adler Planetarium	Subagreement 3103-01 Am 3		.001 Science		99,725	
The Ohio State University	GR124829 / SPC-1000005429		.001 Science		107,536	
The University of Arizona	526308 Amd 02		.001 Science		16,683	
The University of Maine	UMS1287		.001 Science		42,697	
Universities Space Research Association	09_00029		.001 Science		(708)	
Universities Space Research Association	09-0067 Mod 1		.001 Science		26,761	
Universities Space Research Association	SOF 06-0111 Mod 02		CXX Contract-National Aeronautics and Space Administration		35,044	
Universities Space Research Association	SOF 07-0005		UXX Unid CFDA-National Aeronautics and Space Administration		5,702	
Universities Space Research Association	SOF 07-0010		UXX Unid CFDA-National Aeronautics and Space Administration		4,475 44.381	
Universities Space Research Association	SOF 08_0006 Mod 2		.CXX Contract-National Aeronautics and Space Administration			
University of California, Berkeley	00007447 / 975268 / BB01679206		.CXX Contract-National Aeronautics and Space Administration		452,453	
University of California, Berkeley	00010302 / PO # BB01694882 Am 13		.CXX Contract-National Aeronautics and Space Administration		207,608	
University of California, Berkeley	00011088 Am 1		.001 Science		60,518	
University of California, Berkeley	PO # BB01676535 00011225		.CXX Contract-National Aeronautics and Space Administration		79,474	
University of California, Santa Barbara	KK2037 Amd 3		.001 Science		18,872	
University of Colorado	1561378 PO#1001618358		.012 Space Technology		14,552	
University of Colorado at Boulder	PO# 1001586776 Sponsor Award #1561288-2		.012 Space Technology		911,361	
University of Maryland	87928-Z6267205 Am C		.001 Science		47,993	
University of Maryland	91185-Z6301201 Am A		.001 Science		32,668	
University of Nebraska Medical Center University of Wisconsin - Madison	34-5420-2036-001 0000002185-01		.001 Science		52,821 62,214	
	0000002185-01		.001 Science		1,717	
University of Wisconsin - Madison University of Wisconsin - Madison	775K972 Am 4		.001 Science		3,346	
University of Wyoming	1004683-UM		.001 Science		29,542	
Washington University in St Louis	WU-22-0110 / PO ST00002688 MOD 1		.001 Science		38,252	
Wishita State University	R52894-22-00927 Am 1		.012 Space Technology		19,727	
Woods Hole Oceanographic Institution	Proj. No. 23142700 / Sub. No. A101473 A4		.001 Science		139.880	
National Aeronautics and Space Administration, Space Telescope Science Institute	110j. No. 23142700 / 30b. No. A101473 A4	7	Social Science		133,000	
Direct	HST-AR-16606.002-A Am 4	1	.U01 Unid CFDA-National Aeronautics and Space Administration-Space Telescope Science Institute		94,625	
Direct	HST-GO-16453.002-A		.U01 Unid CFDA-National Aeronautics and Space Administration-Space Telescope Science Institute		2,145	
Direct	HST-GO-16644.002-A Am 1		.U01 Unid CFDA-National Aeronautics and Space Administration-Space Telescope Science Institute		13.925	
Direct	HST-GO-16729.001-A		U01 Unid CFDA-National Aeronautics and Space Administration-Space Telescope Science Institute		42,083	
Direct	HST-GO-16734.001-A Am 2		.U01 Unid CFDA-National Aeronautics and Space Administration-Space Telescope Science Institute		110,211	
Direct	HST-GO-17147.001-A		.U01 Unid CFDA-National Aeronautics and Space Administration-Space Telescope Science Institute		3,165	
Direct	HST-GO-17228.001-A		U01 Unid CFDA-National Aeronautics and Space Administration-Space Telescope Science Institute		1,582	
Direct	JWST-GO- 01726.030-A		.U01 Unid CFDA-National Aeronautics and Space Administration-Space Telescope Science Institute		13,554	
Direct	JWST-GO-01566.001-A		.U01 Unid CFDA-National Aeronautics and Space Administration-Space Telescope Science Institute		3,788	
Direct	JWST-GO-01731.006-A		U01 Unid CFDA-National Aeronautics and Space Administration-Space Telescope Science Institute		753	
Direct	JWST-GO-01897.008-A		U01 Unid CFDA-National Aeronautics and Space Administration-Space Telescope Science Institute		4,564	
National Endowment for the Arts						
Direct	1884137-41-21	4	.024 Promotion of the Arts Grants to Organizations and Individuals		4,676	
National Endowment for the Humanities						
Direct	HT-272556-20	4	.169 Promotion of the Humanities Office of Digital Humanities		108,272	36,507
Direct	ZDH-283277-22	4	.169 Promotion of the Humanities Office of Digital Humanities		39,212	
National Science Foundation						
Direct	1524814	4	.076 STEM Education (formerly Education and Human Resources)		81,895	
Direct	1531330 Am 009	4	.070 Computer and Information Science and Engineering		13,525	
Direct	1553234		.041 Engineering		63,979	
Direct	1554936 am 004	4	.050 Geosciences		1,056	
Direct	1611680-Amendment #1	4	.049 Mathematical and Physical Sciences		5,791	
Direct	1617718		.070 Computer and Information Science and Engineering		3,781	
Direct	1637875-Amendment #2	4	.070 Computer and Information Science and Engineering		2,339	
Direct	1651575 Amendmnet #4	4	.070 Computer and Information Science and Engineering		130,366	
Direct	1651825 Am 001	4	.070 Computer and Information Science and Engineering		75,877	
Direct	1659963 Am 004		.050 Geosciences		20,592	
Direct	1702816	4	.050 Geosciences		81,220	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ΔΙ Ν#	ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
				201.2 13	•	·
Direct Direct	1703439 1704604		L Engineering O Computer and Information Science and Engineering		\$ 94 10,235	\$ -
Direct	1708275		Engineering		5,269	
Direct	1714196		Biological Sciences		(14)	
Direct	1714276 Amd 2		Biological Sciences		29,637	9,973
Direct	1714614-01) Geosciences		114,027	
Direct	1714805	47.070	Computer and Information Science and Engineering		42,873	
Direct	1717834	47.070	Computer and Information Science and Engineering		3,229	
Direct	1722738	47.070	Computer and Information Science and Engineering		11,536	
Direct	1724011 Amendment 001		Biological Sciences		14,202	
Direct	1728168		Social, Behavioral, and Economic Sciences		13,730	
Direct	1734815		5 STEM Education (formerly Education and Human Resources)		386,415	
Direct	1737827		Biological Sciences		15,792	
Direct	1743329		Engineering		370.050	
Direct	1745638 Am 4		Mathematical and Physical Sciences		370,650	
Direct Direct	1748398-Amendment 002 1748625 Amd 5		L Engineering - Biological Sciences		19,554 76,601	
Direct	1749981 Amendment No. 002		Computer and Information Science and Engineering		119.104	
Direct	1750225		Engineering		68,178	
Direct	1753154		Mathematical and Physical Sciences		157,824	
Direct	1753632		Biological Sciences		3,537	
Direct	1754044 Amendment 001		Biological Sciences		35,272	
Direct	1759798		Mathematical and Physical Sciences		117,462	
Direct	1763761-Amendment 004		Computer and Information Science and Engineering		114,737	
Direct	1804840	47.043	Engineering		3,778	
Direct	1807461 Am. 2		Computer and Information Science and Engineering		114,292	
Direct	1809194	47.043	Engineering		5,421	
Direct	1813342		S STEM Education (formerly Education and Human Resources)		39,063	
Direct	1813526 Amd 3) Geosciences		432,408	
Direct	1814759		Computer and Information Science and Engineering		6,115	
Direct	1816348		Computer and Information Science and Engineering		25,677	
Direct	1816740-Amendment #1 1822192 Am 4		9 Mathematical and Physical Sciences		11,770 150,698	
Direct Direct	1822192 AM 4 1823530 Am 2		O Geosciences O Geosciences		70,213	50,082
Direct	1829895 Amend. 1) Geosciences		70,213	30,082
Direct	1830640		Social, Behavioral, and Economic Sciences		5,447	
Direct	1830950		Engineering		236,793	76,876
Direct	1834856-01		Mathematical and Physical Sciences		31,873	,
Direct	1839286 Amd 11		STEM Education (formerly Education and Human Resources)		1,955,839	
Direct	1841006	47.050) Geosciences		169,236	
Direct	1845709	47.043	Engineering		30,497	
Direct	1846031-Amendment #3	47.070	Computer and Information Science and Engineering		62,268	
Direct	1847610		. Engineering		48,165	
Direct	1850871		Social, Behavioral, and Economic Sciences		(689)	2,336
Direct	1850914		Social, Behavioral, and Economic Sciences		69,615	
Direct	1851106) Geosciences		68,800	
Direct Direct	1854162 1855194-Amendment 002		Mathematical and Physical Sciences Engineering		593 21,999	
Direct	1855575-002		Mathematical and Physical Sciences		13,928	
Direct	1856491		Mathematical and Physical Sciences		92,760	
Direct	1856589		Mathematical and Physical Sciences		136,330	
Direct	1901802-002		Mathematical and Physical Sciences		39,412	
Direct	1903151		Mathematical and Physical Sciences		33,919	
Direct	1903564	47.043	Engineering		21,578	
Direct	1905204	47.049	Mathematical and Physical Sciences		122,295	
Direct	1914447	47.049	Mathematical and Physical Sciences		23,223	
Direct	1915363		STEM Education (formerly Education and Human Resources)		319,732	
Direct	1915842		Mathematical and Physical Sciences		48,313	
Direct	1916025		Engineering		12,940	
Direct	1923700		Computer and Information Science and Engineering		14,650	
Direct	1924799) Geosciences		71,777	
Direct	1928166 Am 1		9 Mathematical and Physical Sciences		110,681	
Direct	1928318) Geosciences		35,864 217,301	
Direct Direct	1932771 amd 2 1934182		O Geosciences Biological Sciences		217,301 35,217	
Direct	19354162		Engineering		162,663	
ones:	1733034	47.04.	- Charlestonia		102,003	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Chutes Agans Cubanana Disast/Para though Para though Fatin.	Award #	ALNA	ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Awaru #	ALINA	ALM Program Title	COVID-19	expenditures	Expenditures
Direct Direct	1939303 1940128		0 Geosciences 0 Geosciences		\$ 22,457 74,283	\$ -
Direct	1940128 1942916 Amend 002		4 Biological Sciences		153,671	
Direct	1943715		1 Engineering		77,378	
Direct	1945525		9 Mathematical and Physical Sciences		131,697	
Direct	1947406		4 Biological Sciences		40,456	
Direct	1948058		0 Geosciences		40,613	25.040
Direct Direct	1950469 1953528		5 Social, Behavioral, and Economic Sciences 9 Mathematical and Physical Sciences		81,824 73,824	36,818
Direct	2002441		0 Geosciences		21,510	
Direct	2002852		9 Mathematical and Physical Sciences		76,180	
Direct	2003208		9 Mathematical and Physical Sciences		42,562	
Direct	2009256		5 Social, Behavioral, and Economic Sciences		337,075	4,029
Direct Direct	2013217 2015120		9 Mathematical and Physical Sciences		228,976 29,524	
Direct	2015120		9 Mathematical and Physical Sciences 5 Social, Behavioral, and Economic Sciences		70,855	
Direct	2027000		1 Engineering		133,291	
Direct	2028754		0 Geosciences		625	
Direct	2030296	47.04	1 Engineering		100,975	
Direct	2030509		4 Biological Sciences	COVID-19	7,456	
Direct	2032354		1 Engineering		162,745	0.550
Direct Direct	2034385 2036452		1 Engineering 0 Geosciences		162,742 10,082	8,559
Direct	2036452 2038293 Amendment 001		4 Biological Sciences		84,321	
Direct	2038722		9 Mathematical and Physical Sciences		213,368	
Direct	2039039		1 Engineering		143,168	
Direct	2039338	47.05	0 Geosciences		19,912	
Direct	2039582		8 Polar Programs		67,509	
Direct	2042194 Am 1		1 Engineering		48,652	
Direct Direct	2042366 2049554		5 Social, Behavioral, and Economic Sciences 0 Geosciences		300 42,464	
Direct	2100493		0 Geosciences		78,527	
Direct	2101413-2		6 STEM Education (formerly Education and Human Resources)		157,000	
Direct	2102835 Am 2	47.04	9 Mathematical and Physical Sciences		96,414	
Direct	2102919		0 Geosciences		96,064	
Direct	2103020		0 Geosciences		164,496	
Direct Direct	2103711 2109965		9 Mathematical and Physical Sciences 4 Biological Sciences		228,576 83,177	
Direct	2110238		9 Mathematical and Physical Sciences		128,744	
Direct	2110241		0 Geosciences		36,677	
Direct	2118252	47.07	O Computer and Information Science and Engineering		9,902	
Direct	2121891		5 Social, Behavioral, and Economic Sciences		318,160	
Direct	2126273		1 Engineering		125,738	
Direct Direct	2126662 2130663		0 Geosciences 8 Polar Programs		129,467 6,373	
Direct	2131973		1 Engineering		6,232	
Direct	2133631		5 Social, Behavioral, and Economic Sciences		3,607	
Direct	2137264		1 Engineering		108,176	
Direct	2138934		6 STEM Education (formerly Education and Human Resources)		13,388	
Direct	2140582		4 Biological Sciences		4,120	
Direct Direct	2141002 2142037		1 Engineering 5 Social, Behavioral, and Economic Sciences		127,911 12,833	
Direct	2142037		6 STEM Education (formerly Education and Human Resources)		20,224	
Direct	2143162		9 Mathematical and Physical Sciences		33,455	
Direct	2143740		5 Social, Behavioral, and Economic Sciences		30,289	
Direct	2143776		4 Biological Sciences		192,008	
Direct	2143852		1 Engineering		94,215	
Direct	2145075 2146129		1 Engineering		54,806	
Direct Direct	2146129 2147839		6 STEM Education (formerly Education and Human Resources) 6 STEM Education (formerly Education and Human Resources)		117,913 173,751	30,583
Direct	2149053		5 Social, Behavioral, and Economic Sciences		146,415	53,073
Direct	2150796		0 Geosciences		106,597	
Direct	2151209	47.04	1 Engineering		73,770	
Direct	2151311		5 Social, Behavioral, and Economic Sciences		133,418	
Direct	2153352		O Computer and Information Science and Engineering		98,503	
Direct	2154636	47.04	9 Mathematical and Physical Sciences		28,515	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	Federal Subrecipient COVID-19 Expenditures Expenditures
Direct	2154989	47.070 Computer and Information Science and Engineering	\$ 66,403 \$ -
Direct	2200890 DMS	47.049 Mathematical and Physical Sciences	23,047
Direct	2202024	47.070 Computer and Information Science and Engineering	69,145
Direct	2202484	47.070 Computer and Information Science and Engineering	48,681
Direct	2203553	47.070 Computer and Information Science and Engineering	2,010
Direct Direct	2203624 2203752	47.049 Mathematical and Physical Sciences 47.049 Mathematical and Physical Sciences	79,401 101,298
Direct	2203/32	47.070 Computer and Information Science and Engineering	70,684
Direct	2204723	47.049 Mathematical and Physical Sciences	22,047
Direct	2205585	47.041 Engineering	13,412
Direct	2205663	47.049 Mathematical and Physical Sciences	92,910
Direct	2205864	47.049 Mathematical and Physical Sciences	58,558
Direct	2205885	47.049 Mathematical and Physical Sciences	30,051
Direct	2206087	47.049 Mathematical and Physical Sciences	82,926
Direct	2207699	47.070 Computer and Information Science and Engineering	69,431
Direct	2210802	47.049 Mathematical and Physical Sciences	32,258
Direct Direct	2211491 2211890	47.070 Computer and Information Science and Engineering 47.041 Engineering	37,289 42,974
Direct	2211390	47.070 Computer and Information Science and Engineering	15,339
Direct	2212345	47.070 Computer and Information Science and Engineering	53,431
Direct	2213912	47.084 NSF Technology, Innovation, and Partnerships	70,230
Direct	2214230	47.049 Mathematical and Physical Sciences	15,183
Direct	2215526	47.041 Engineering	39,722
Direct	2218074	47.050 Geosciences	126,855
Direct	2218457	47.050 Geosciences	59,066
Direct	2220286	47.070 Computer and Information Science and Engineering	61,440
Direct	2220292	47.070 Computer and Information Science and Engineering	54,178
Direct	2220509	47.070 Computer and Information Science and Engineering	16,799
Direct Direct	2220956 am 1 2221050 EAR	47.070 Computer and Information Science and Engineering 47.050 Geosciences	167,002 72,549
Direct	2221585 2221585	47.076 STEM Education (formerly Education and Human Resources)	52,489
Direct	2224643	47.041 Engineering	213,436
Direct	2224854	47.074 Biological Sciences	54,085
Direct	2225057	47.074 Biological Sciences	142,420
Direct	2225270	47.050 Geosciences	74,791
Direct	2227450	47.070 Computer and Information Science and Engineering	17,696
Direct	2227460	47.041 Engineering	42,415
Direct	2227578	47.070 Computer and Information Science and Engineering	237,684
Direct Direct	2228034 2228307	47.041 Engineering 47.075 Social, Behavioral, and Economic Sciences	14,345 58,376
Direct	2228588	47.070 Computer and Information Science and Engineering	50,000
Direct	2228971	47.041 Engineering	135,641 4,412
Direct	2230435	47.041 Engineering	23,267
Direct	2230963	47.041 Engineering	134,312
Direct	2231655	47.041 Engineering	32,078
Direct	2232106	47.074 Biological Sciences	29,994
Direct	2234270	47.041 Engineering	64,264
Direct	2234509	47.084 NSF Technology, Innovation, and Partnerships	7,142
Direct Direct	2234769 2235146	47.041 Engineering 47.084 NSF Technology, Innovation, and Partnerships	12,565 13,812
Direct	2235146	47.084 NSF Technology, Innovation, and Partnerships 47.075 Social, Behavioral, and Economic Sciences	3,556
Direct	2238685	47.050 Geosciences	30,139
Direct	2240238-001	47.076 STEM Education (formerly Education and Human Resources)	36,290
Direct	2244111	47.049 Mathematical and Physical Sciences	28,561
Direct	2244638	47.049 Mathematical and Physical Sciences	54,162 25,096
Direct	2303909	47.070 Computer and Information Science and Engineering	24,920
Direct	2304712	47.070 Computer and Information Science and Engineering	19,985
Direct	2304763	47.049 Mathematical and Physical Sciences	36,030
Direct	2309660	47.070 Computer and Information Science and Engineering	30,975
Direct Direct	2310607 2311222	47.084 NSF Technology, Innovation, and Partnerships 47.041 Engineering	18,605 3,827
Direct	2311222	47.070 Computer and Information Science and Engineering	8,400
Direct	2312703	47.050 Geosciences	39,118
Direct	2313789	47.050 Geosciences	21,382
Direct	2317261 EAR	47.050 Geosciences	2,966
Direct	2318371	47.041 Engineering	14,091

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award#	ALN#	ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	AGS 1752268 Am 4	47.05	0 Geosciences		\$ 301,846	\$ -
Direct	AGS 1840891	47.05	0 Geosciences		27,349	
Direct	AGS 2002474		0 Geosciences		14,029	
Direct	AGS-1748115		0 Geosciences		2,258	
Direct	AGS-1903504		0 Geosciences		64,119	
Direct	AGS-2035847		0 Geosciences	COVID-19	22,129	
Direct	AGS-2202913		0 Geosciences		11,253	
Direct Direct	AST 1714204 AST 1714205 Am 1		9 Mathematical and Physical Sciences 9 Mathematical and Physical Sciences		6,705 10,053	
Direct	AST 1714205 AIII 1 AST 1814181 Am 004		9 Mathematical and Physical Sciences		61,825	
Direct	AST 1908823		9 Mathematical and Physical Sciences		120,008	
Direct	AST 2117236 Am1		9 Mathematical and Physical Sciences		126,207	
Direct	BCS 1636437		5 Social, Behavioral, and Economic Sciences		32,830	31,781
Direct	BCS 1738369		5 Social, Behavioral, and Economic Sciences		26,386	
Direct	BCS 1749255	47.07	5 Social, Behavioral, and Economic Sciences		10,648	
Direct	BCS 1758285	47.07	5 Social, Behavioral, and Economic Sciences		30,756	
Direct	BCS 2018642		5 Social, Behavioral, and Economic Sciences		3,262	
Direct	BCS 2152631-001		5 Social, Behavioral, and Economic Sciences		59,059	
Direct	CBET 1702352		1 Engineering		(3,735)	
Direct	CBET 1739191		1 Engineering		74,504	
Direct	CBET 1804702 Am 1		1 Engineering		38,974	
Direct	CBET 1845366 CBET 1916030 Amd 02		1 Engineering		120,088 127,756	
Direct Direct	CBET 1916030 AMB 02 CBET 1926303		1 Engineering 1 Engineering		104,419	
Direct	CBET 1920303 CBET 1930825		1 Engineering		44,023	
Direct	CBET 1935968		1 Engineering		60,908	
Direct	CBET 2002635		1 Engineering		145,739	
Direct	CBET 2016879 Am 1		1 Engineering		112,959	
Direct	CBET 2017071		1 Engineering		51,240	
Direct	CBET 2018658 Am 4	47.04	1 Engineering		132,861	20,001
Direct	CBET 2028652	47.04	1 Engineering		64,582	
Direct	CBET 2226579		1 Engineering		22,667	
Direct	CBET-1943988		1 Engineering		69,945	
Direct	CBET-2023932		1 Engineering		212,367	
Direct Direct	CBET-2044077 CBET-2046527		1 Engineering		96,180 171,488	
Direct	CBET-2046527 CBET-2051313		1 Engineering 1 Engineering		104,067	
Direct	CBET-2053370		1 Engineering		21,330	
Direct	CCF 1617771 Mod 004		Computer and Information Science and Engineering		40,444	
Direct	CCF 1651881 am 004		Computer and Information Science and Engineering		160,534	
Direct	CCF 1816406 Am 1		Computer and Information Science and Engineering		21,241	
Direct	CCF 1901134	47.07	O Computer and Information Science and Engineering		152,934	
Direct	CCF 1907785	47.07	0 Computer and Information Science and Engineering		111,209	
Direct	CCF 2045237 Am 2		O Computer and Information Science and Engineering		77,527	
Direct	CCF 2123987		0 Computer and Information Science and Engineering		190,712	
Direct	CCF 2212318		0 Computer and Information Science and Engineering		64,088	
Direct	CCF-1910385		Computer and Information Science and Engineering Computer and Information Science and Engineering		133,610	
Direct	CCF-1954749-Amendment #3		0 Computer and Information Science and Engineering	COVID-19	146,217	
Direct Direct	CCF-2036064 CHE 1807330		0 Computer and Information Science and Engineering 9 Mathematical and Physical Sciences	COVID-19	49,407 7,326	
Direct	CHE 1851990		9 Mathematical and Physical Sciences		114,730	
Direct	CHE 1901635 amd02		9 Mathematical and Physical Sciences		4,024,666	1,880,140
Direct	CHE 1954751		9 Mathematical and Physical Sciences		126,295	1,000,110
Direct	CHE 2003199		9 Mathematical and Physical Sciences		35,675	
Direct	CHE 2102095		9 Mathematical and Physical Sciences		125,822	
Direct	CHE 2149978		9 Mathematical and Physical Sciences		102,754	8,941
Direct	CHE 2154633		9 Mathematical and Physical Sciences		99,165	
Direct	CHE 2155042		9 Mathematical and Physical Sciences		132,628	
Direct	CHE 2203750		9 Mathematical and Physical Sciences		102,783	
Direct	CHE-1552849 Am 002		9 Mathematical and Physical Sciences		17,444	
Direct	CHE-1904071		9 Mathematical and Physical Sciences		62,692	
Direct	CHE-1904858		9 Mathematical and Physical Sciences		47,284	
Direct Direct	CHE-1955186 CHE-2003246		9 Mathematical and Physical Sciences 9 Mathematical and Physical Sciences		60,355 134,477	
Direct	CHE-2003246 CHE-2107427		9 Mathematical and Physical Sciences 9 Mathematical and Physical Sciences		81,308	
Direct	CMMI 1727757		1 Engineering		52,337	
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	CMMI 1760689	47.041 Engineering	\$	20,820	\$ -
Direct	CMMI 1831140	47.041 Engineering		100,986	6,434
Direct	CMMI 1935514	47.041 Engineering		122,002	
Direct	CMMI 2100765	47.041 Engineering		102,898	
Direct	CMMI-2038403	47.041 Engineering		210,257 53,323	
Direct Direct	CMMI-2038559 CMMI-2112894	47.041 Engineering 47.041 Engineering		193,240	
Direct	CMMI-2112854 CMMI-2122856	47.041 Engineering		82,031	
Direct	CMR 1725272	47.049 Mathematical and Physical Sciences		7,907	
Direct	CNS - 1737633 Amendment Number 002	47.070 Computer and Information Science and Engineering		72,273	55,627
Direct	CNS - 1915122 Amd 06	47.070 Computer and Information Science and Engineering		57,987	
Direct	CNS 1812537	47.070 Computer and Information Science and Engineering		18,252	
Direct	CNS 1814322	47.070 Computer and Information Science and Engineering		42,627	
Direct	CNS 1814753	47.070 Computer and Information Science and Engineering		111,557	
Direct	CNS 1815757	47.070 Computer and Information Science and Engineering		55,699	
Direct Direct	CNS 1829156 Amd Number 003 CNS 1901103	47.070 Computer and Information Science and Engineering 47.070 Computer and Information Science and Engineering		(8,377) 142.020	
Direct	CNS 1919631-Amendment #5	47.070 Computer and information Science and Engineering 47.070 Computer and Information Science and Engineering		432,177	
Direct	CNS 1919965 Am 1	47.070 Computer and Information Science and Engineering		15,794	
Direct	CNS 1931208	47.070 Computer and Information Science and Engineering		116,378	
Direct	CNS 1939033-Amendment #4	47.070 Computer and Information Science and Engineering		396,295	
Direct	CNS 2016397	47.070 Computer and Information Science and Engineering		25,308	
Direct	CNS 2045478	47.070 Computer and Information Science and Engineering		80,056	
Direct	CNS 2106771 Am 1	47.070 Computer and Information Science and Engineering		230,929	
Direct	CNS 2128489 Am 1	47.070 Computer and Information Science and Engineering		155,766	
Direct	CNS 2240197	47.070 Computer and Information Science and Engineering		39,461	
Direct	CNS-1338042 Am 10	47.070 Computer and Information Science and Engineering		1,750	
Direct	CNS-1836772-Amendment 3	47.070 Computer and Information Science and Engineering		86,025	
Direct Direct	CNS-1908566-003 CNS-2000302	47.070 Computer and Information Science and Engineering 47.070 Computer and Information Science and Engineering		91,153 28.632	
Direct	CNS-200302 CNS-2003033	47.070 Computer and Information Science and Engineering		41,168	
Direct	CNS-2027596	47.070 Computer and Information Science and Engineering		143,683	87,182
Direct	CNS-2050540	47.070 Computer and Information Science and Engineering		132,729	,
Direct	CNS-2103256 Am 1	47.070 Computer and Information Science and Engineering		366,269	120,574
Direct	CNS-2106090 Am 1	47.070 Computer and Information Science and Engineering		54,291	
Direct	CNS-2154078	47.070 Computer and Information Science and Engineering		46,648	
Direct	CNS-2247434	47.070 Computer and Information Science and Engineering		3,443	
Direct	DBI 2021898 Amendment 005	47.074 Biological Sciences		1,941,969	758,786
Direct	DBI 2042159 Am 2	47.074 Biological Sciences		184,508	16,500 44,187
Direct Direct	DBI-1919462 Amendment 002 DBI-2018592	47.074 Biological Sciences 47.074 Biological Sciences		120,736 17,960	44,187
Direct	DEB - 1556529 Amendment 004	47.074 Biological Sciences		24.399	
Direct	DEB 1654609 Amendment 002	47.074 Biological Sciences		54,976	
Direct	DEB 1655559 Amd 02	47.074 Biological Sciences		6,880	
Direct	DEB 1753859 Amd No. 04	47.074 Biological Sciences		102,080	
Direct	DEB 1754026	47.074 Biological Sciences		38,202	
Direct	DEB 1754246 Amendment 002	47.074 Biological Sciences		283,860	
Direct	DEB 1831944 Amendment No. 009	47.074 Biological Sciences		1,301,209	
Direct	DEB 1845334 Amendment 005	47.074 Biological Sciences		234,494	
Direct Direct	DEB 1939226 DEB 2015210	47.074 Biological Sciences 47.074 Biological Sciences		91,146 57,911	
Direct	DEB 2017843	47.074 Biological Sciences		17,803	
Direct	DEB 2019518	47.074 Biological Sciences		241,927	
Direct	DEB 2030036 am 2	47.074 Biological Sciences		408,143	297,686
Direct	DEB 2045382 Amendment 003	47.074 Biological Sciences		1,033,266	,,,,,,
Direct	DEB 2045610 Amendment 2	47.074 Biological Sciences		207,438	
Direct	DEB 2050455-Amendment 003	47.074 Biological Sciences		101,007	
Direct	DEB 2106069	47.074 Biological Sciences		44,234	
Direct	DEB 2113746 Amendment 001	47.074 Biological Sciences		9,366	
Direct	DEB 2113784	47.074 Biological Sciences		301,107	
Direct Direct	DEB 2129312 DEB 2129332	47.074 Biological Sciences 47.074 Biological Sciences		61,378 238.884	
Direct	DEB 22129332 DEB 2212083	47.074 Biological Sciences		91.184	
Direct	DEB 2224852	47.074 Biological Sciences		80,217	
Direct	DEB-2015798	47.074 Biological Sciences		19,743	
Direct	DGE 1922512	47.076 STEM Education (formerly Education and Human Resources)		599,665	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award#	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	DGE 2237827	47.076 STEM Education (formerly Education and Human Resources)		\$ 1,732,664	\$ -
Direct	DGE-1840377, Amend. 2	47.076 STEM Education (formerly Education and Human Resources)		16,383	
Direct	DGE-2152119	47.076 STEM Education (formerly Education and Human Resources)		146,079	
Direct	DMR 1801993	47.049 Mathematical and Physical Sciences		165,542	
Direct	DMR 1806419 DMR 1834251-02	47.049 Mathematical and Physical Sciences 47.049 Mathematical and Physical Sciences		6,128 341,062	
Direct Direct	DMR 1838251-02 DMR 1838977	47.049 Mathematical and Physical Sciences 47.049 Mathematical and Physical Sciences		92,023	
Direct	DMR 1852044	47.049 Mathematical and Physical Sciences		71,707	
Direct	DMR 1929311	47.049 Mathematical and Physical Sciences		122.838	
Direct	DMR 1939956	47.049 Mathematical and Physical Sciences		135,017	
Direct	DMR 1944498-Amendment #2	47.049 Mathematical and Physical Sciences		108,853	
Direct	DMR 1944557 Am 1	47.049 Mathematical and Physical Sciences		69,162	
Direct	DMR 2002817 Am 2	47.049 Mathematical and Physical Sciences		96,717	
Direct	DMR 2003668	47.049 Mathematical and Physical Sciences		83,550	
Direct	DMR 2003706-Amendment #1	47.049 Mathematical and Physical Sciences		127,455	24.222
Direct	DMR 2011401 Am 5	47.049 Mathematical and Physical Sciences		3,833,888	31,380
Direct Direct	DMR 2037654 Am 1 DMR 2046020	47.049 Mathematical and Physical Sciences 47.049 Mathematical and Physical Sciences		115,514 101,655	
Direct	DMR 2103630	47.049 Mathematical and Physical Sciences		244,629	
Direct	DMR 2103704 Am 2	47.049 Mathematical and Physical Sciences		126,783	
Direct	DMR-1904853	47.049 Mathematical and Physical Sciences		178,285	
Direct	DMR-1921629	47.049 Mathematical and Physical Sciences		265,400	
Direct	DMR-1922165	47.049 Mathematical and Physical Sciences		293,694	
Direct	DMR-2003454	47.049 Mathematical and Physical Sciences		168,755	
Direct	DMS - 1953962	47.049 Mathematical and Physical Sciences		8,881	
Direct	DMS 1752184 Am 003	47.070 Computer and Information Science and Engineering		81,888	
Direct	DMS 1839077	47.049 Mathematical and Physical Sciences		105,255	
Direct	DMS 1846854 Amd 06	47.049 Mathematical and Physical Sciences		82,674	
Direct Direct	DMS 1912048 DMS 1912646	47.049 Mathematical and Physical Sciences 47.049 Mathematical and Physical Sciences		86,445 7.250	
Direct	DMS 1944925 Amendment #4	47.049 Mathematical and Physical Sciences		91,022	
Direct	DMS 1949896	47.049 Mathematical and Physical Sciences		72,624	
Direct	DMS 1952539	47.049 Mathematical and Physical Sciences		53,028	
Direct	DMS 1956092	47.049 Mathematical and Physical Sciences		117,550	
Direct	DMS 2000288-Amendment #2	47.049 Mathematical and Physical Sciences		58,498	
Direct	DMS 2000940	47.049 Mathematical and Physical Sciences		3,927	
Direct	DMS 2001257 Amendment #2	47.049 Mathematical and Physical Sciences		62,842	
Direct	DMS 2006731	47.049 Mathematical and Physical Sciences		69,097	
Direct	DMS 2009352	47.049 Mathematical and Physical Sciences		43,046 22,796	
Direct Direct	DMS 2052465-03 DMS 2112887	47.049 Mathematical and Physical Sciences 47.049 Mathematical and Physical Sciences		22,796 35,408	
Direct	DMS 2134148	47.049 Mathematical and Physical Sciences		145,510	
Direct	DMS 2143722	47.049 Mathematical and Physical Sciences		28,483	
Direct	DMS 2143844	47.049 Mathematical and Physical Sciences		68,846	
Direct	DMS 2152746	47.049 Mathematical and Physical Sciences		29,070	
Direct	DMS 2210312	47.049 Mathematical and Physical Sciences		41,798	
Direct	DMS 2210712	47.049 Mathematical and Physical Sciences		57,834	
Direct	DMS-1659047	47.049 Mathematical and Physical Sciences		(140)	
Direct	DMS-1853357-Amendment #1	47.049 Mathematical and Physical Sciences		87,155	
Direct	DMS-1902903 am 2	47.049 Mathematical and Physical Sciences		14,538	11,643
Direct Direct	DMS-1906129 DMS-1907391 Amendment #1	47.049 Mathematical and Physical Sciences 47.049 Mathematical and Physical Sciences		116,054 30,649	
Direct	DMS-1916013	47.049 Mathematical and Physical Sciences		64,739	
Direct	DMS-1916014	47.049 Mathematical and Physical Sciences		26,151	
Direct	DMS-1945179-Amendment #3	47.049 Mathematical and Physical Sciences		112,890	
Direct	DMS-2001101	47.049 Mathematical and Physical Sciences		29,475	
Direct	DMS-2011324	47.049 Mathematical and Physical Sciences		72,925	
Direct	DMS-2015550-Amendment #2	47.049 Mathematical and Physical Sciences		53,992	
Direct	DMS-2053288	47.049 Mathematical and Physical Sciences		79,800	
Direct	DMS-2054606	47.049 Mathematical and Physical Sciences		85,456	
Direct	DMS-2101392	47.049 Mathematical and Physical Sciences		79,429	
Direct	DMS-2124913 DMS-2143719 Amd 001	47.049 Mathematical and Physical Sciences 47.049 Mathematical and Physical Sciences		96,522 62,600	
Direct Direct	DMS-2143719 Amd 001 DMS-2152766	47.049 Mathematical and Physical Sciences 47.049 Mathematical and Physical Sciences		28.253	
Direct	DMS-2154001 Amd 001	47.049 Mathematical and Physical Sciences		60,816	
Direct	DMS-2206872	47.049 Mathematical and Physical Sciences		2,182	
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	DMS-2208062	47.049 Mathematical and Physical Sciences		\$ 13,527	\$ -
Direct	DMS-2208456	47.049 Mathematical and Physical Sciences		66,080	
Direct	DMS2225145	47.049 Mathematical and Physical Sciences		15,000	
Direct	DMS-2232885	47.049 Mathematical and Physical Sciences		49,984	
Direct	DMS-2243188	47.049 Mathematical and Physical Sciences		17,613	
Direct	DMS-2247174 DMS-2302476	47.049 Mathematical and Physical Sciences 47.049 Mathematical and Physical Sciences		26,791 3,858	
Direct Direct	DRL 1906654	47.049 Mathematical and Physical Sciences 47.076 STEM Education (formerly Education and Human Resources)		28,582	
Direct	DRL-2302406	47.076 STEM Education (formerly Education and Human Resources)		100.336	
Direct	DUE 1458060	47.076 STEM Education (formerly Education and Human Resources)		87,204	
Direct	DUE 2045139	47.076 STEM Education (formerly Education and Human Resources)		53,745	
Direct	DUE 2111119 Amendment 003	47.076 STEM Education (formerly Education and Human Resources)		189,402	63,259
Direct	DUE 2141979	47.076 STEM Education (formerly Education and Human Resources)		112,004	
Direct	DUE 2235413	47.076 STEM Education (formerly Education and Human Resources)		2,485	
Direct	DUE-2000527 Am 002	47.076 STEM Education (formerly Education and Human Resources)		110,480	
Direct Direct	DUE-2030342 EAR - 1727203	47.076 STEM Education (formerly Education and Human Resources) 47.050 Geosciences		88,905 11,423	
Direct	EAR 1642268 Amd 06	47.050 Geosciences		3,615	
Direct	EAR 1749727 Amendment 004	47.050 Geosciences		131,516	
Direct	EAR 1759071-04	47.050 Geosciences		52,730	
Direct	EAR 1827220-02	47.050 Geosciences		23,379	
Direct	EAR 1849425	47.050 Geosciences		26,342	
Direct	EAR 1850683	47.050 Geosciences		24,491	
Direct	EAR 1903606	47.050 Geosciences		13,994	
Direct	EAR 1903710	47.050 Geosciences		65,533	
Direct	EAR 1925506	47.050 Geosciences		15,641	
Direct	EAR 1944782 Am 3	47.050 Geosciences		133,745	
Direct	EAR 1944998-01 EAR 1949895-002	47.050 Geosciences		78,929	
Direct Direct	EAR 1949895-002 EAR 1951112-02	47.050 Geosciences 47.050 Geosciences		55,668 1,330,947	
Direct	EAR 2016215	47.050 Geosciences		143,343	
Direct	EAR 2022433 01	47.050 Geosciences		157.115	
Direct	EAR 2023061 -001	47.050 Geosciences		7,113	
Direct	EAR 2044535 Am 002	47.050 Geosciences		142,601	
Direct	EAR 2046015 Amd #1	47.050 Geosciences		49,739	
Direct	EAR 2054597	47.050 Geosciences		72,640	
Direct	EAR 2148616-01	47.050 Geosciences		20,352	
Direct	EAR 2153786	47.050 Geosciences		465,560	
Direct Direct	EAR 2153802 EAR 2218305	47.050 Geosciences 47.050 Geosciences		11,004 112,975	
Direct	EAR-1338322-009	47.050 Geosciences		103,271	
Direct	EAR-1602788	47.050 Geosciences		14,371	
Direct	EAR-1754061	47.050 Geosciences		26,729	
Direct	EAR-1755805	47.050 Geosciences		4,969	
Direct	EAR-1803725 Amend 1 & 2	47.050 Geosciences		33,459	
Direct	EAR-1812752	47.050 Geosciences		26,338	
Direct	EAR-1813508	47.050 Geosciences		42,489	
Direct	EAR-1847612-02	47.050 Geosciences		92,541	
Direct	EAR-1904159	47.050 Geosciences		17,235	
Direct Direct	EAR-1925884 EAR-1946911-01	47.050 Geosciences 47.050 Geosciences		98,664 164,806	
Direct	EAR-2003076	47.050 Geosciences		29,305	
Direct	EAR-2029645	47.050 Geosciences		87,597	
Direct	EAR-2039341	47.050 Geosciences		48,582	
Direct	EAR-2050893	47.050 Geosciences		20,033	
Direct	EAR-2054177	47.050 Geosciences		109,624	
Direct	EAR-2103072	47.050 Geosciences		71,022	
Direct	EAR-2127476	47.050 Geosciences		245,657	
Direct	EAR-2209591	47.050 Geosciences		66,221	
Direct	ECCS 1808160	47.041 Engineering		89,721	
Direct Direct	ECCS 2025124 Amendment #4 ECCS 2045239 Am 2	47.041 Engineering 47.041 Engineering		935,625 115,578	
Direct	ECCS 2045239 Am 2 ECCS 2144080	47.041 Engineering 47.070 Computer and Information Science and Engineering		48,743	
Direct	ECCS 2144080 ECCS-1936560 Amendment #1	47.070 Computer and information science and Engineering 47.041 Engineering		55,165	
Direct	ECCS-2030096 Amd 1	47.041 Engineering	COVID-19	48,529	
Direct	ECCS-2102312 Amendment #1	47.041 Engineering		125,424	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN#	ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	ECCS-2126052	47.041	Engineering		\$ 101,837	\$ -
Direct	ECCS-2128593 ECCS-2128593 Amendment #1		L Engineering		73,527	
Direct	EEC 1852382		. Engineering		111,133	
Direct	EEC 1941543 Am 003		Engineering		6,086,264	3,663,250
Direct	EEC-1953396		Engineering		26,262	
Direct	EF 1934496		Biological Sciences		196,616	
Direct	EF 2022050		Biological Sciences		96,098 83,591	41,356
Direct Direct	EFMA 1741660 HRD 1712619 Amd 5		Engineering STEM Education (formerly Education and Human Resources)		660.104	198.594
Direct	HRD 2201809		5 STEM Education (formerly Education and Human Resources)		31,055	190,594
Direct	ICER 2025156		Geosciences		585	
Direct	ICER 2127221) Geosciences		(530)	
Direct	ICER 2129363 Amd 1) Geosciences		15,738	
Direct	ICER-2022931) Geosciences		71,988	
Direct	IIP 1919036	47.041	L Engineering		77,825	
Direct	IIP 2041968	47.041	L Engineering		13,836	
Direct	IIP 2043044 Am 2		L Engineering		10,154	
Direct	IIP 2050871		L Engineering		18,853	
Direct	IIP 2120068 NCE		. Engineering		12,577	
Direct	IIP 2136350		Engineering		42,164	
Direct	IIP-1439728 Am 11		L Engineering		(84,714)	
Direct	IIP-1919190 Am 1		L Engineering		46,182 37,697	
Direct Direct	IIP-2016330 IIP-2016390-Amendment #3		L Engineering L Engineering		17,364	
Direct	IIS 1715200 Am 001		Computer and Information Science and Engineering		50,305	
Direct	IIS 1838159-Amendment #3		Computer and Information Science and Engineering Computer and Information Science and Engineering		310.648	
Direct	IIS 1901099-Amendment #4		Computer and Information Science and Engineering		220,432	
Direct	IIS 1901423 Amd 05		Computer and Information Science and Engineering		248,866	
Direct	IIS 1907855		Computer and Information Science and Engineering		182,051	
Direct	IIS 1908711		Computer and Information Science and Engineering		184,969	
Direct	IIS 1927190	47.070	Computer and Information Science and Engineering		25,089	
Direct	IIS 2006894 Amd 03	47.070	Computer and Information Science and Engineering		102,759	
Direct	IIS 2143730 Amd 001	47.041	L Engineering		84,402	
Direct	IIS 2222903		L Engineering		7,265	
Direct	IIS-1704074 Am 001		Computer and Information Science and Engineering		286,924	64,370
Direct	IIS-1849107		Computer and Information Science and Engineering		263,302	
Direct Direct	IIS-2011542 IIS-2022894-Amendment #1		Computer and Information Science and Engineering Computer and Information Science and Engineering		107,682 151.170	
Direct	IIS-2022894-Amendment #1 IIS-2024581-Amendment #2		Computer and Information Science and Engineering Computer and Information Science and Engineering		216,523	
Direct	IIS-2029535		Computer and Information Science and Engineering Computer and Information Science and Engineering	COVID-19	10,656	
Direct	IIS-2040459		Computer and Information Science and Engineering Computer and Information Science and Engineering	COVID-19	17,776	
Direct	IIS-2143197		Computer and Information Science and Engineering	CO 115 15	5,158	
Direct	IIS-2232551		Computer and Information Science and Engineering		22,853	
Direct	IOS 1546727		Biological Sciences		124,128	120,678
Direct	IOS 1645460	47.074	Biological Sciences		63,495	
Direct	IOS 1844331	47.074	Biological Sciences		124,795	
Direct	IOS 1856724		1 Biological Sciences		167,862	
Direct	IOS 1856744 Am 002		Biological Sciences		337,723	151,589
Direct	IOS 1933076		Biological Sciences		74,220	
Direct	IOS 1933291		Biological Sciences		143,554	
Direct Direct	IOS 1934384 IOS 2019304		Biological Sciences Biological Sciences		798,570 84,844	492,024
Direct	IOS 2019304 IOS 2022253 Amendment 001		Biological Sciences		115,143	
Direct	IOS 2029549		Biological Sciences		198,899	
Direct	IOS 2154204 Amendment 001		Biological Sciences Biological Sciences		17,709	
Direct	IOS 2206920 Amendment 001		Biological Sciences		258,686	
Direct	IOS-1935351		Biological Sciences		193,632	
Direct	IOS-1935458		Biological Sciences		196,646	
Direct	IOS-2025297	47.074	Biological Sciences		288,397	
Direct	MCB - 1616854		Biological Sciences		(3,137)	
Direct	MCB 1715293		Biological Sciences		816	
Direct	MCB 1815584 Amendment 001		Biological Sciences		39,851	
Direct	MCB 1818293		Biological Sciences		47,514	
Direct	MCB 1901145		Biological Sciences		214,672	
Direct Direct	MCB 2017932 MCB 2148165		Biological Sciences Reidorical Sciences		88,042 115,681	
Direct	MCB 2148165	47.074	3 Biological Sciences		1130,081	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	MCB-1915154 Amd 002	47.074 Biological Sciences		\$ 169,091	\$ -
Direct	MCB-2042704 am 002	47.074 Biological Sciences		319,185	142,182
Direct	NS Prog-NSF Res IPA	47.UXX Unid CFDA-National Science Foundation		180,662	,
Direct	NSF-2123497	47.075 Social, Behavioral, and Economic Sciences		134,199	73,215
Direct	NSF-2200907	47.070 Computer and Information Science and Engineering		19,516	
Direct	OAC 1829708	47.070 Computer and Information Science and Engineering		28,367	
Direct	OAC 1835530	47.070 Computer and Information Science and Engineering		183,862	15,440
Direct	OAC 1934721-Amendment 001	47.070 Computer and Information Science and Engineering		101,302	
Direct Direct	OAC 1938914 OAC 2037773	47.070 Computer and Information Science and Engineering 47.070 Computer and Information Science and Engineering		65,749 227,371	156,117
Direct	OAC 2037773 OAC 2039575	47.070 Computer and Information Science and Engineering 47.070 Computer and Information Science and Engineering		423,891	150,117
Direct	OAC-1916252	47.070 Computer and Information Science and Engineering 47.070 Computer and Information Science and Engineering		42,195	
Direct	OAC-1931304	47.070 Computer and Information Science and Engineering		70,849	
Direct	OAC-1939916	47.070 Computer and Information Science and Engineering		115,694	
Direct	OAC-2103627	47.070 Computer and Information Science and Engineering		142,743	
Direct	OCE - 1737368	47.050 Geosciences		2,212	
Direct	OCE 1736679	47.050 Geosciences		52,672	
Direct	OCE 1827948-002	47.050 Geosciences		22,317	
Direct	OCE 2048542-02	47.050 Geosciences		18,516	
Direct	OCE-1635560	47.050 Geosciences		19,302	
Direct	OCE-1736677	47.050 Geosciences		9,021	
Direct Direct	OCE-1822556 Amendment 010 OCE-1822557 amend. 9	47.050 Geosciences 47.050 Geosciences		317,404 68,821	
Direct	OCE-1848646	47.050 Geosciences		(3)	
Direct	OCE-1948040 OCE-2044916	47.050 Geosciences		118,006	
Direct	OCE-2220898	47.050 Geosciences		19.017	
Direct	OISE 2020174 Amendment #3	47.079 Office of International Science and Engineering		177,276	
Direct	OPP 1916982	47.078 Polar Programs		47,115	
Direct	OPP 2102294	47.078 Polar Programs		310,059	
Direct	OPP 2129685-005	47.078 Polar Programs		1,806,394	
Direct	OPP 2220444	47.049 Mathematical and Physical Sciences		91,415	
Direct	OPP-1744989-02	47.050 Geosciences		26,493	
Direct	OPP-2032463-Amendment #1	47.078 Polar Programs		121,430	
Direct Direct	PHY 1705603 PHY 1806798	47.049 Mathematical and Physical Sciences 47.049 Mathematical and Physical Sciences		88,076 53,327	
Direct	PHY 2010970 Am 3	47.049 Mathematical and Physical Sciences		93,964	
Direct	PHY 2011675-Amendment #2	47.049 Mathematical and Physical Sciences		61,170	
Direct	PHY 2020695	47.083 Integrative Activities		273,169	
Direct	PHY 2049645	47.049 Mathematical and Physical Sciences		146,373	
Direct	PHY 2110737 A002	47.049 Mathematical and Physical Sciences		141,721	
Direct	PLR 1559691 14	47.078 Polar Programs		3,110,168	362,850
Direct	PLR 1638970 Am 6	47.050 Geosciences		445,038	
Direct	PLR-1419935 006 amend 13	47.050 Geosciences		374,541	
Direct	SES 1728056	47.075 Social, Behavioral, and Economic Sciences		93,742	
Direct Direct	SES 1729117 SES 1852842 Amd 4	47.075 Social, Behavioral, and Economic Sciences 47.075 Social, Behavioral, and Economic Sciences		11,786 1,391,149	
Direct	SES 2020863 Amendment 001	47.075 Social, Behavioral, and Economic Sciences		39,755	
Direct	SES 2048454	47.075 Social, Behavioral, and Economic Sciences	COVID-19	34,400	
Direct	SES 2214248	47.075 Social, Behavioral, and Economic Sciences		827	
Direct	SES 2215074	47.075 Social, Behavioral, and Economic Sciences		61,540	
Direct	SES-1825768 Am 1	47.075 Social, Behavioral, and Economic Sciences		271,777	2,385
Direct	SES-2217896	47.075 Social, Behavioral, and Economic Sciences		30,871	
Direct	SMA 1757390	47.075 Social, Behavioral, and Economic Sciences		48,089	
Direct	SMA 1829168	47.075 Social, Behavioral, and Economic Sciences		78,941	
Direct	SMA 1829255	47.075 Social, Behavioral, and Economic Sciences		39,281	9.477
Direct Direct	SMA-2220611 TI 2042111	47.041 Engineering 47.041 Engineering		135,118 142,745	9,477
Passthrough:	11 2042111	47.041 Engineering		142,745	
American Society for Eng Ed	769-2081	47.041 Engineering		53.365	
Berd LLC	CON-78788 IIP 1951193	47.041 Engineering		9,395	
Bespoke Biotherapeutics LLC	Subaward No. 2206743	47.084 NSF Technology, Innovation, and Partnerships		39,537	
Boise State University	CON-100799 ITE 2235992	47.084 NSF Technology, Innovation, and Partnerships		5,079	
Brown University	00001900	47.075 Social, Behavioral, and Economic Sciences		11,086	
California Institute of Technology	S386510 (Formerly 44E-1098314) Am 4	47.050 Geosciences		100,709	
Carnegie Mellon University	1123422-427030-Amendment #1	47.070 Computer and Information Science and Engineering		30,501	
Carnegie Mellon University	1123493-439541	47.070 Computer and Information Science and Engineering		174,486	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Clu	ster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award#	ALN#	ALN Program Title	COVID-19		deral nditures	ecipient nditures
	Cellulose Sciences International, Inc	RI 01	47.041	Engineering		Ś	162	\$
	Clemson University	2271-206-2014423 Amd 04		Engineering			124,590	
	Columbia University	3(GG017158-01) / PO SAPO G16432 Am 1	47.050	Geosciences			109,817	
	Computing Research Association	2021-CIF-UMinnesota-63	47.070	Computer and Information Science and Engineering			132,579	
	Computing Research Association	CIF2020-UMN-54		Computer and Information Science and Engineering			60,234	
	Computing Research Association	CNS2123180-CRA-UMN	47.070	Computer and Information Science and Engineering			8,645	
	Cornell University	142718-21704	47.074	Biological Sciences			55,319	
	Cornell University	79433-20663 Amd 4	47.049	Mathematical and Physical Sciences			191,383	
	Cornerstone Genomics, LLC	2025936		Engineering			21,740	
	Council of Graduate Schools	CON-97668 DGE 2100343		STEM Education (formerly Education and Human Resources)			4,987	
	Drexel University	PO# U0284701, 920202		Mathematical and Physical Sciences			10,125	
	Florida Atlantic University	UR-K161 Am. 3		Biological Sciences			60,731	
	Harvard University	124296-5117308		Engineering			31,985	
	J Craig Venter Institute	JCVI-18-019 Mod. 4		Biological Sciences			38,510	
	Johns Hopkins University	157142 Am 2		Geosciences			19,398	
	Johns Hopkins University	2003129510 Amd 05		Social, Behavioral, and Economic Sciences			16,746	
	Loyola University of Chicago	521360-UMN		Engineering			18,011	
	Michigan State University	RC108100UMN Amd 4		Biological Sciences			12,205	
	Michigan Technological University	Sub # 1603040Z4 / PO # P0098194		Engineering			14,540	
	Missouri Univ of Science & Technology	00071609-02		Geosciences			4,706	
	National Inst for Pharm Technology & Educ	NIPTE-U01-MN2023001		Engineering			13,274	
	New Jersey Institute of Technology	CON-102730 EEC 2137209		Engineering			9,245	
	Oregon State University	S2306F-L Amd 2		Polar Programs			205,718	
	Oregon State University	S2306L-K (wasS2306M-N) amend 3		Polar Programs			14,435	
	Pasadena City College	B210058 / 2000281		STEM Education (formerly Education and Human Resources)			32,326	
	Pennsylvania State University	5942-UM-NSF-4313		Mathematical and Physical Sciences			189,845	
	Princeton University	SUB0000265-3		Computer and Information Science and Engineering			24,315	
	Princeton University	SUB0000351-Amendment #3		. Engineering			33,829	
	Purdue University	10001765-036		Office of International Science and Engineering			23,062	
	Rice University	X03053005		Mathematical and Physical Sciences			80,023	
	Smith College	636550-3		Computer and Information Science and Engineering			16,194	
	St Cloud State University	PO 73798/Req 106604097		STEM Education (formerly Education and Human Resources)			14,469	
	Stanford University	61942785-134448 Am 6		Mathematical and Physical Sciences			220,588	
	Superior Nano LLC	2212222-1		NSF Technology, Innovation, and Partnerships			43,979	
	Texas A&M University	M2001694 Amd 2		Biological Sciences			1,777	
	The University of Arizona	635186 Am 1		STEM Education (formerly Education and Human Resources)			29,315	
	The University of Georgia	SUB00002552		Biological Sciences			223,552	
	The University of Georgia	SUB00002645		Biological Sciences			151,051	
	The University of Iowa	S03938-01		Social, Behavioral, and Economic Sciences			25,180 24,370	
	The University of Kansas	FY2023-023 986136-87AC Amendment 01		Biological Sciences Biological Sciences			104,758	
	The University of New Mexico						104,758	
	The University of Texas at El Paso The University of Texas at El Paso	226101047F 226101113C		Geosciences STEM Education (formerly Education and Human Resources)			2.485	
	The University of Texas at El Paso The University of Utah	10047899-MINN/PO U000152712 Am 2		Engineering			102,809	
	The University of Utah	10055084-S6 / PO U000270689 Am 2		Mathematical and Physical Sciences			202,471	
	The University of Utah	10055084-30 / PO 0000270083 ATT 2 10065091-01-UMINN/PO U000389497		NSF Technology, Innovation, and Partnerships			69,328	
	TJB Medical Inc	Amd 1 NCE		Engineering			93,936	
	Tulane University	TUL-SCC-559402-21/22 Amd 2		Polar Programs			1,658	
	University of California, Berkeley	00010953 Amendment 02		Mathematical and Physical Sciences			90,781	
	University of California, Los Angeles	0160 G ZD225		Computer and Information Science and Engineering			14.325	
	University of California, San Diego	109256450 MP invoice # S9002104 A4		Mathematical and Physical Sciences			90,903	
	University of California, San Diego	703601 Amendment 002		Biological Sciences			139,759	
	University of California, San Diego	KR 704751 Am 1		Integrative Activities			63.371	
	University of Chicago	AWD102210 (SUB00000533)		Mathematical and Physical Sciences			91,667	
	University of Chicago	AWD102952 (SUB00000707)-03		STEM Education (formerly Education and Human Resources)			195,249	
	University of Colorado	1560996		Geosciences			19,994	
	University of Connecticut	157123639		Social, Behavioral, and Economic Sciences			19.914	
	University of Delaware	Subaward No: UDR0000318		NSF Technology, Innovation, and Partnerships			36,011	
	University of Florida	UFDSP00011886 Project P005335		Social, Behavioral, and Economic Sciences			3,978	
	University of Hawaii at Manoa	MA1349		Social, Behavioral, and Economic Sciences			1,452	
	University of Houston	R-22-0022 Amd 1		Engineering			19,345	
	University of Illinois	106203-18650 Amd 1		Computer and Information Science and Engineering			88.647	
	University of Illinois at Urbana - Champaign	083962-18474		STEM Education (formerly Education and Human Resources)			5,891	
	University of Illinois at Urbana - Champaign	101043-18013		Biological Sciences			14,641	
	University of Illinois at Urbana - Champaign	105883-18897 Am 1		Computer and Information Science and Engineering			17,771	
	University of Maryland	84553-Z3275201		Social, Behavioral, and Economic Sciences			80,111	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
University of Maryland, Baltimore University of Michigan University of Michigan University of Michigan University of Michigan University of Morth Carolina at Charlotte University of North Carolina at Charlotte University of South Dame University of South Dakota University of Texas Rio Grande Valley University of Washington	NSF00123-06 Am 2 3004628722-01 SUBK00012980/PO #3006840982 Amd 2 SUBK00012996/PO Number: 3007357658 23-11-08 Amendment 1 2019-0737-01-UMN Am 4 PHY+1806631 - MN Sub UP1700296-UMN1 Am 6 / A18-0003-S005 1523577 (1) Am 7 1906885 2122178-01 Am 1 UWSC 10747 / BPO #34724 UWSC12940 BOP: 56644 UWSC12921 BPO 57905 Amd 1 UWSC13390 BPO 61866 Am 1 0000000846 Am 1	47.070 Computer and Information Science and Engineering 47.041 Engineering 47.041 Engineering 47.041 Engineering 47.041 Engineering 47.074 Biological Sciences 47.070 Computer and Information Science and Engineering 47.049 Mathematical and Physical Sciences 47.079 Office of International Science and Engineering 47.049 Mathematical and Physical Sciences 47.076 STEM Education (formerly Education and Human Resources) 47.049 Mathematical and Physical Sciences 47.041 Engineering 47.075 Social, Behavioral, and Economic Sciences 47.076 Polar Programs 47.077 Computer and Information Science and Engineering 47.049 Mathematical and Physical Sciences	s	31,42,159 37,174 345,276 31,813 12,094 1,070 1,760 85,743 75,764 54,032 22,928 3,195 52,725 37,744 235,847 943,033	\$ -
University of Wisconsin - Madison Virginia Polytechnic Inst & State Univ Washington State University Office of the Director of National Intelligence Passthrough:	0000002539 480467-19114-02 133480 SPC001261	47.084 NSF Technology, Innovation, and Partnerships 47.050 Geosciences 47.041 Engineering		45,586 7,513 4,245	
DEFENSEWERX Social Security Administration Passthrough: University of Wisconsin - Madison The Institute of Museum and Library Services	CON-99237 2021-21072100002 0000001942	54.CXX Contract-Office of the Director of National Intelligence 96.007 Social Security Research and Demonstration		121,160 23,095	
Passthrough: Center for Plant Conservation, Inc	MG-245983-OMS-20	45.312 National Leadership Grants		5,600	
		Total Research and Development Cluster		714,038,013	109,379,205
Student Financial Assistance Cluster Department of Education Direct		84.007 Federal Supplemental Educational Opportunity Grants 84.003 Federal Work-Study Program 84.005 Federal Piel Grant Program 84.268 Federal Direct Student Loans 84.379 Teacher Education Assistance for College and Higher Education Grants (TEACH Grants) 84.408 Postsecondary Education Scholarships for Veteran's Dependents 93.342 Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students Total Student Financial Assistance Cluster	- -	4,835,662 2,870,029 47,067,310 315,968,964 11,544 6,501 4,665,029 375,425,039	<u>.</u>
477 Cluster Department of Health and Human Services, Administration for Children and Families					
Direct Passthrough: MN Department of Health MN Department of Health MN Department of Hualth MN Department of Human Services	90ET0495-01-04 222189 CON-42826 2015G996115 JPA 159788	93.569 Community Services Block Grant 93.558 Temporary Assistance for Needy Families 93.558 Temporary Assistance for Needy Families 93.558 Temporary Assistance for Needy Families	-	167,147 39,299 82,517 (297)	27,875
		Total 477 Cluster	=	288,666	27,875
CCDF Cluster Department of Health and Human Services, Administration for Children and Families Direct Passthrough:	90YE0254-01-00	93.575 Child Care and Development Block Grant		108,100	
Chapin Hall at the University of Chicago Child Trends, Inc MN Department of Human Services	90YE0267-01-00 17105.UMinnesota.01 Mod 4 CON-95956 2201MNCCDD GRK 158658-02 GRK%197613/3000084743 Am 1 PTK% 201481 / 3000087205-02 PTK211449	93.575 Child Care and Development Block Grant 93.596 Child Care Mandatory and Matching Funds of the Child Care and Development Fund 93.575 Child Care Mandatory and Matching Funds of the Child Care and Development Fund 93.575 Child Care and Development Block Grant		1,981 147,620 1,030 279,663 537,495 47,315 221,452	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

				Federal	Subrecipient
Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Expenditures	Expenditures
State of Minnesota	NS Prog-St of MN CARES Passthrough funding (Child Development Center)	93.575 Child Care and Development Block Grant	COVID-19	\$ 161,434	\$ -
		Total CCDF Cluster		1,506,090	
Economic Development Cluster					
Department of Commerce, Economic Development Administration Direct	ED20CHI3070037	11.307 Economic Adjustment Assistance	COVID-19	5,426	
		Total Economic Development Cluster		5,426	<u> </u>
Federal Transit Cluster					
Department of Transportation, Federal Transit Administration Direct	NS Prog-CARES ACT - Other (Campus Bus Operations)	20.507 Federal Transit Formula Grants	COVID-19	1,502,099	
Passthrough: MN Metropolitan Council	SG-2019-009	20.507 Federal Transit Formula Grants		81,727	360
		Total Federal Transit Cluster		1,583,826	360
Fish and Wildlife Cluster Department of the Interior, US Fish and Wildlife Service Passthrough:					
MN Department of Natural Resources HN Department of Natural Resources MN Department of Natural Resources	197011 - T1929B - MC143989 215889 218803 219588 / under master 1929B SWIFT 197018 SWIFT 197019 SWIFT 197039 SWIFT 197052	15.611 Wildlife Restoration and Basic Hunter Education		314 20,609 15,000 63,336 10,219 47,204 21,216 35,035	<u>-</u>
Department of Health and Human Services, Health Resources and Services Administration					
Direct	1 H8FCS40905-01-02	93.224 Health Center Program (Community Health Centers, Migrant Health Centers, Health Care for the Homeless, and Public Housing Primary Care)	COVID-19	1,002,985	
Direct Direct	1 H8GCS48468-01-00 6 H80CS00241-22-01	93.527 Grants for New and Expanded Services under the Health Center Program 93.224 Health Center Program (Community Health Centers, Migrant Health Centers, Health Care for the Homeless, and Public Housing Primary Care)	COVID-19	123,153 2,413,352	_
Highway Safety Cluster Department of Transportation, National Highway Traffic Safety Administration Passthrough:		Total Health Center Program Cluster		3,539,490	
City of Duluth MN Department of Public Safety	Damion #2021-1485 A-ADMIN22-2022-UMREGENTS-003	20.600 State and Community Highway Safety 20.600 State and Community Highway Safety		3,214 113,138	
MN Department of Public Safety	Contract: 209123/ SWIFT: 3-81728	20.616 National Priority Safety Programs		87,129	
MN Department of Public Safety	PT_176026_PO_3-73043	20.600 State and Community Highway Safety		60,422	
		Total Highway Safety Cluster		263,903	
Medicaid Cluster Department of Health and Human Services, Centers for Medicare and Medicaid Services Passthrough:					
MNsure	CON-100086 1505MN5ADM	93.778 Medical Assistance Program		1,890	
		Total Medicaid Cluster		1,890	<u> </u>

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

				Federal	Subrecipient
Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Expenditures	Expenditures
SNAP Cluster Department of Agriculture, Food and Nutrition Service Passthrough:					
MN Department of Human Services	GRK 220609	10.561 State Administrative Matching Grants for the Supplemental Nutrition Assistance Program		\$ 2,860,697	\$ -
MN Department of Human Services	GRK%165331	10.561 State Administrative Matching Grants for the Supplemental Nutrition Assistance Program		3,348,159	
		Total SNAP Cluster		6,208,856	
Special Education Cluster (IDEA) Department of Education, Office of Special Education and Rehabilitative Services Passthrough:					
MN Department of Education	CON-100885 H173A210086	84.173 Special Education Preschool Grants		109,387 94,546	
MN Department of Education MN Department of Education	Contract #208010, PO#26392-01 SWIFT Contract No: 178457 Am 1	84.027 Special Education Grants to States 84.173 Special Education Preschool Grants		63,023	
		Total Special Education Cluster (IDEA)		266,956	
TRIO Cluster Department of Education, Office of Postsecondary Education					
Direct	P042A200469-22 Action #5	84.042 TRIO Student Support Services		284,592	
Direct Direct	P042A210588-Action 5 P047A170735	84.042 TRIO Student Support Services 84.047 TRIO Upward Bound		400,321 271.962	
Direct	P047A190626-22 Action 7	84.047 TRIO Upward Bound		685,651	
Direct Direct	P047A220173 P217A170152-20 Action 6	84.047 TRIO Upward Bound 84.217 TRIO McNair Post-Baccalaureate Achievement		345,991 155,781	
Direct	P217A170298 - 20 action 9	84.217 TRIO McNair Post-Baccalaureate Achievement		107,793	
Direct Direct	P217A220027 Act 03 P217A220070 Action 2	84.217 TRIO McNair Post-Baccalaureate Achievement 84.217 TRIO McNair Post-Baccalaureate Achievement		141,436 185,078	-
		Total TRIO Cluster		2,578,605	=
		Total Clustered Programs		1,105,919,693	109,407,440
NON CLUSTERED PROGRAMS Higher Education Emergency Relief Fund (HEERF) Department of Education Passthrough:					
MN Department of Education	210402 / PO 3000027309	84.425U American Rescue Plan–Elementary and Secondary School Emergency Relief (ARP ESSER)	COVID-19	161,637	
		Total Higher Education Emergency Relief Fund (HEERF)		161,637	
Institutional Support Department of Homeland Security, Federal Emergency Management Agency Direct	NS ProgFEMA COVID-19 Emergency Relief	97.036 Disaster Grants - Public Assistance (Presidentially Declared Disasters)	COVID-19	4,511,918	_
		Total Institutional Support		4,511,918	
		i otal institutional support		4,511,910	
Operations & Maintenance Department of Agriculture, National Institute of Food and Agriculture Direct	NS Prog-Hatch Act Fund Appr-Plant				
Department of Homeland Security	Growth East New Pesticide	10.203 Payments to Agricultural Experiment Stations Under the Hatch Act		121	
Direct	NS Prog-DHS-FEMA M Facilities Storm Damage	97.UXX Unid CFDA-Department of Homeland Security		58,278	
		Total Operations & Maintenance		58,399	
Public Service Agency for International Development Direct	AID-OAA-A-15-00014 MOD#23	98.001 USAID Foreign Assistance for Programs Overseas		(189)	
Corporation for National and Community Service Direct	20SRNMN005	94.002 AmeriCorps Seniors Retired and Senior Volunteer Program (RSVP) 94.002		58,970	
Passthrough: Carleton College	Community Partner Agreement Dated 11.22	94.026 AmeriCorps National Service and Civic Engagement Research Competition 94.026		11,337	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award#	ALN# ALN Program Title		Federal penditures	Subrecipient Expenditures
Department of Agriculture					
Direct	100-1005-200-00092	10.CXX Contract-Department of Agriculture	\$	413,070	\$ -
Passthrough: University of Arkansas	GR017175	10.CXX Contract-Department of Agriculture		355.332	
Department of Agriculture, Agricultural Marketing Service	01017173	10.000 Contract Department of Agriculture		333,332	
Passthrough:					
MN Department of Agriculture	185101 / PO 3000037463	10.170 Specialty Crop Block Grant Program - Farm Bill		23,534	
MN Department of Agriculture	185104 / PO 3000037466	10.170 Specialty Crop Block Grant Program - Farm Bill		24,670	
MN Department of Agriculture MN Department of Agriculture	207311 / PO 3000041226 223937 / PO 44708	10.170 Specialty Crop Block Grant Program - Farm Bill 10.170 Specialty Crop Block Grant Program - Farm Bill		4,849 9.069	
MN Department of Agriculture	SWIFT 148656 / PO 3000029760	10.170 Specialty Crop Block Grant Program - Farm Bill		2,079	
Department of Agriculture, Agricultural Research Service	,			_,	
Direct	58-3080-2-006	10.001 Agricultural Research Basic and Applied Research		7,390	
Direct	58-8044-2-006	10.001 Agricultural Research Basic and Applied Research		14,423	
Department of Agriculture, Animal and Plant Health Inspection Service	AP21PPQFO000C248	10.025 Plant and Animal Disease, Pest Control, and Animal Care		14.845	
Direct	AP21PPQF0000C248 AP21VSD&B000C084	10.025 Plant and Animal Disease, Pest Control, and Animal Care 10.025 Plant and Animal Disease, Pest Control, and Animal Care		24,947	
Direct	AP21VSD&B000C085	10.025 Plant and Animal Disease, Pest Control, and Animal Care		75,156	
Direct	AP22PPQF0000C087	10.025 Plant and Animal Disease, Pest Control, and Animal Care		13,239	
Direct	AP22VSD&B000C007	10.025 Plant and Animal Disease, Pest Control, and Animal Care		95,400	
Direct	AP23PPQFO000C122	10.025 Plant and Animal Disease, Pest Control, and Animal Care		459	
Department of Agriculture, Economic Research Service					
Direct Direct	59-1000-2-0073 59-1000-9-0023 Am 3	10.250 Agricultural and Rural Economic Research, Cooperative Agreements and Collaborations 10.250 Agricultural and Rural Economic Research, Cooperative Agreements and Collaborations		30,886 1,120	
Department of Agriculture, Farm Service Agency	59-1000-9-0023 AM 3	10.250 Agricultural and Kural Economic Research, Cooperative Agreements and Collaborations		1,120	
Direct	27-015-0416007513	10.435 State Mediation Grants		196,238	
Direct	27-015-0416007513	10.435 State Mediation Grants		1,857	
Direct	27-015-0416007513 FY2023	10.435 State Mediation Grants		152,648	
Direct	FSA23CPT0012929	10.968 Increasing Land, Capital, and Market Access Program		46,459	
Passthrough:	PTF 00047470 / 05 5004 0005 040	4047 0		7.040	
University of Nebraska - Lincoln Department of Agriculture, Foreign Agricultural Service	PTE GR017178 / 26-6324-0236-040	10.147 Outreach Education and Technical Assistance		7,019	
Direct	FX20TA-10960R012 Amd 2	10.960 Technical Agricultural Assistance		14,116	
Direct	FX22TA-10960R010	10.960 Technical Agricultural Assistance		13,061	
Department of Agriculture, Forest Service		· · · · · · · · · · · · · · · · · · ·			
Direct	19-DG-11420000-076	10.674 Wood Utilization Assistance		2,854	
Direct	21-DG-11094200-097	10.674 Wood Utilization Assistance		138,223	17,592
Direct	21-DG-11094200-255 Mod 1	10.680 Forest Health Protection		10,944	
Department of Agriculture, National Institute of Food and Agriculture Direct	2017-41580-26921	10.500 Cooperative Extension Service		37,676	
Direct	2017-70006-27278	10.329 Crop Protection and Pest Management Competitive Grants Program		10,346	
Direct	2018-41520-28908 Am 8	10.500 Cooperative Extension Service		765,071	370,343
Direct	2019-38503-30221	10.318 Women and Minorities in Science, Technology, Engineering, and Mathematics Fields		4,184	
Direct	2019-38640-29879	10.215 Sustainable Agriculture Research and Education		1,952	1,757
Direct	2019-41520-30099	10.500 Cooperative Extension Service		162,434	
Direct Direct	2019-49400-30459 2020-38640-31522	10.311 Beginning Farmer and Rancher Development Program 10.215 Sustainable Agriculture Research and Education		98,290 39,855	
Direct	2020-36640-31322	10.328 National Food Safety Training, Education, Extension, Outreach, and		39,633	
Sirect Control of the	2020 70020 33023 / 2021 03430	Technical Assistance Competitive Grants Program		139,896	62,026
Direct	2021-33522-35443	10.219 Biotechnology Risk Assessment Research		25,000	
Direct	2021-37624-35415	10.304 Homeland Security Agricultural		29,820	
Direct	2021-38504-35827-Amendment #1	10.319 Farm Business Management and Benchmarking Competitive Grants Program		231,747	64,514
Direct	2021-38640-34714 Am 3	10.215 Sustainable Agriculture Research and Education		131,730	
Direct Direct	2021-46401-35956 2021-67023-34488 A3	10.515 Renewable Resources Extension Act and National Focus Fund Projects 10.310 Agriculture and Food Research Initiative (AFRI)		18,164 71.107	
Direct	2021-68006-33837	10.310 Agriculture and Food Research Initiative (AFRI)		104,569	
Direct	2021-70006-35481 / 2023-06188	10.329 Crop Protection and Pest Management Competitive Grants Program		223,028	
Direct	2022-37624-38233	10.304 Homeland Security Agricultural		207,900	
Direct	2022-38503-37904	10.318 Women and Minorities in Science, Technology, Engineering, and Mathematics Fields		6,334	
Direct	2022-38504-37839 / 2023-06566	10.319 Farm Business Management and Benchmarking Competitive Grants Program		320,298	28,948
Direct	2022-38640-37486 2022-41520-38160	10.215 Sustainable Agriculture Research and Education 10.500 Cooperative Extension Service		724,550 183,132	142,942 68,084
Direct Direct	2022-41520-38160 2022-41580-37962 / 2023-05294	10.500 Cooperative Extension Service 10.500 Cooperative Extension Service		183,132 55.028	08,084
Direct	2022-41580-57962 / 2023-05294	10.310 Agriculture and Food Research Initiative (AFRI)		159,889	
Direct	2022-70033-38193-Amendment #1	10.311 Beginning Farmer and Rancher Development Program		131,284	
Direct	2022-70416-37197	10.234 American Rescue Plan Technical Assistance Investment Program	COVID-19	345,595	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN#	ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	2022-70419-38560	10.520	Agriculture Risk Management Education Partnerships Competitive Grants Program		\$ 5,169	\$ -
Direct	2022-70424-38547	10.331	Food Insecurity Nutrition Incentive Grants Program		34,782	
Direct	2023-70003-38773	10.217	Higher Education - Institution Challenge Grants Program		9,854	
Direct	NS Prog-Hatch Act Fund Appr		Payments to Agricultural Experiment Stations Under the Hatch Act		2,369	
Direct	NS Prog-RREA-NFF Fund Appr	10.515	Renewable Resources Extension Act and National Focus Fund Projects		68,498	
Direct	NS Prog-Smith-Lever Fund Appr	10.511	Smith-Lever Funding (Various Programs)		10,196,290	
Passthrough:						
Auburn University	20-HDFS-205212-UM		Cooperative Extension Service		161,427	
Extension Foundation	EXC3-2022-2237		Extension Collaborative on Immunization Teaching & Engagement		10,000	
Extension Foundation	NTAE-2021-2147		Cooperative Extension Service		7,500	
Extension Foundation	NTAE-2022-2217		Cooperative Extension Service		2,021	
Extension Foundation	NTAE-2022-2233		Cooperative Extension Service		4,948	
Iowa State University	022798D Amend 1		Grants for Agricultural Research, Special Research Grants		46,592	
Iowa State University	0245751	10.328	National Food Safety Training, Education, Extension, Outreach, and Technical Assistance Competitive Grants Program		7,449	
Kansas State University	A00-0983-S100	10.500	Cooperative Extension Service		21,676	
Kansas State University	A21-0316S005	10.500	Cooperative Extension Service		25,000	
Michigan Food & Farming Systems	CON-92203 20217702835274	10.334	Enhancing Agricultural Opportunities for Military Veterans Competitive Grants Program		39,526	
Michigan State University	RC115044UMN	10.215	Sustainable Agriculture Research and Education		2,007	
MN Department of Agriculture	SWIFT 203221 / PO 3000040584	10.525	Farm and Ranch Stress Assistance Network Competitive Grants Program		12,402	
South Dakota State University	3T1484	10.500	Cooperative Extension Service		2,834	
South Dakota State University	3TC495	10.217	Higher Education - Institution Challenge Grants Program		2,306	
Texas A&M University	S18-0902-502013	10.217	Higher Education - Institution Challenge Grants Program		3,557	
University of Illinois	101598-18126 Am2		Farm and Ranch Stress Assistance Network Competitive Grants Program		107,050	
University of Nebraska - Lincoln	25-6324-0207-015		Cooperative Extension Service		25,864	
University of Nebraska - Lincoln	25-6324-0207-105		Agriculture Risk Management Education Partnerships Competitive Grants Program		5,225	
University of Wisconsin - Madison	0000002242		Cooperative Extension Service		2,983	
University of Wisconsin - Madison	0000002919	10.303	Integrated Programs		10,493	
Department of Agriculture, Natural Resources Conservation Service						
Direct	NR183A750008G011 AMD 3		Environmental Quality Incentives Program		134,082	
Direct	NR183A750025C018	10.903	Soil Survey		17,148	
Department of Agriculture, Risk Management Agency	B111000BT00100TC	40.450				
Direct	RMA22CPT0012076	10.460	Risk Management Education Partnerships		61,048	
Department of Agriculture, Rural Business Cooperative Service Direct	138169065	10.251	Rural Business Development Grant		52,782	
Direct	138169065		Rural Business Development Grant		(40)	
Direct	REAP Program-CON91356-M Pawlisch		Rural Energy for America Program		61,858	
Passthrough:	KEAL LIGHTIN CONSISSO WITHWISE	10.000	Natural Energy for America Program		01,030	
Iowa State University	023108C	10 352	Value-Added Producer Grants		12.277	
Iowa State University	026499C		Value-Added Producer Grants		33,820	
Department of Agriculture, USDA, Office of the Chief Economist					,-	
Direct	58-0111-21-011	10.290	Agricultural Market and Economic Research		734	
Direct	58-0111-22-009		Agricultural Market and Economic Research		56,161	
Direct	58-0111-22-014	10.290	Agricultural Market and Economic Research		13,205	
Department of Commerce, Economic Development Administration						
Direct	ED16CHI3030035	11.303	Economic Development Technical Assistance		(60)	
Direct	ED21CHI3030026	11.303	Economic Development Technical Assistance		175,285	
Department of Commerce, National Oceanic and Atmospheric Administration						
Direct	NA18OAR4170101 Amend. 19		Sea Grant Support		662,560	
Direct	NA19OAR4170388 Amend 2		Sea Grant Support		252,824	164,363
Direct	NA21OAR4170092 Amend 2		Sea Grant Support		59,381	
Direct	NA21OAR4170335		Sea Grant Support		81,765	
Direct	NA22OAR4170098 Amend. 9		Sea Grant Support		829,875	
Direct	NA22OAR4170627 Am. 1	11.417	Sea Grant Support		20,799	11,921
Passthrough:	400070				7.007	
Arrowhead Regional Dev Commission	199373		Coastal Zone Management Administration Awards		7,327	
Purdue University	18100059-055 Amend. 6		Sea Grant Support		71,828	
The Ohio State University	SPC-100006059 GR125984		Sea Grant Support		40,721	
University of Illinois at Urbana - Champaign Department of Defense	097126-17818 amend 2	11.41/	Sea Grant Support		5,799	
Direct	FA8810-22-P-0001 P00001	12 CVV	Contract-Department of Defense		243,201	
Direct	N00014-19-1-2018 P00006 ARZ999		Basic and Applied Scientific Research		19,059	
Passthrough:	1.20014 12 1 5010 1.00000 WV5222	12.300	Sasie and Applica Scientific Research		15,039	
Purdue University	13000771-038-Mod-02	12 CYY	Contract-Department of Defense		15,830	
		12.000			13,330	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Department of Defense, Dept of the Army					
Passthrough:					
Harvard University	111266-5127611	12.420 Military Medical Research and Development		\$ 1,538	\$ -
Department of Education					
Passthrough:	0.474.000.005 / 0.4.00.004.0000.46	OA CW. Contract Department of Education		1,214,487	740.050
American Institutes for Research	0471000005/91990018C0046	84.CXX Contract-Department of Education		1,214,487	748,659
Department of Education, Institute of Education Sciences Direct	R324A180178-19 Action 5	84.324 Research in Special Education		(1)	
Department of Education, Office of Elementary and Secondary Education	K324A160176-15 ACIION 5	04.324 Research III Special Education		(1)	
Direct	S184X220008	84.184 School Safely National Activities		78,976	
Direct	S184X230013	84.184 School Safely National Activities		18,087	
Passthrough:		•			
Arkansas Department of Education	CON-99314 S368A220001	84.368 Competitive Grants for State Assessments		514,533	
University of California, Los Angeles	0070PYB345	84.368 Competitive Grants for State Assessments		218,586	
University of Wisconsin - Madison	000000422-Modification #3	84.283 Comprehensive Centers		373,893	
Department of Education, Office of Postsecondary Education					
Direct	P015B180116	84.015 National Resource Centers Program for Foreign Language and Area Studies or			
		Foreign Language and International Studies Program and Foreign		(663)	
Direct	P017A200011-22 Action 6	Language and Area Studies Fellowship Program 84.017 International Research and Studies		59,527	
Direct	P031L200009	84.031 Higher Education Institutional Aid		442,560	
Direct	P031X200010 - 22 Action 7	84.031 Higher Education Institutional Aid		301,635	
Direct	P031X200014 - 22 Action 19	84.031 Higher Education Institutional Aid		381,572	
Direct	P229A220007	84.229 Language Resource Centers		99,205	
Direct	P382B160009-19 Act 6	84.382 Strengthening Minority-Serving Institutions		66,043	
Passthrough:					
Central Lakes College	PO31F180002	84.031 Higher Education Institutional Aid		67,973	
Department of Education, Office of Special Education and Rehabilitative Services					
Direct	H326Y170004 -19 action 7	84.326 Special Education Technical Assistance and Dissemination to Improve			
		Services and Results for Children with Disabilities		995,029	682,749
Direct	H327S170015 -19 Action 8	84.327 Special Education Educational Technology Media, and Materials for Individuals with Disabilities		326,698	
Passthrough:		individuals with disabilities		320,098	
MN Department of Education	213477/PO 3000026848/3000027501	84.181 Special Education-Grants for Infants and Families		89,867	
The University of Texas at Austin	UTA16-001046	84.326 Special Education Technical Assistance and Dissemination to Improve Services		03,007	
		and Results for Children with Disabilities		(63,699)	
Department of Energy					
Passthrough:					
MN Department of Commerce	205378 / PO 3-14970	81.042 Weatherization Assistance for Low-Income Persons		2,066	
MN Department of Commerce	215275 / PO 3-15849	81.041 State Energy Program		40,134	
Department of Health and Human Services					
Passthrough: National Opinion Research Center	8943.RS.01	93.CXX Contract-Department of Health and Human Services		45.000	
The Lewin Group	Proj. # 01.05645.170/75FCMC19F0007 mod 4	93.CXX Contract-Department of Health and Human Services		129,850	
Department of Health and Human Services, Administration for Children and Families	F10J. # 01.03043.170/73FCMC19F0007 HI00 4	33.CAA Contract-bepartment of Health and Human Services		125,630	
Direct	90CT7004-05-00	93.648 Child Welfare Research Training or Demonstration		160,385	75,342
Passthrough:					
MN Department of Health	Grant Agreement 188585 Amendment 3	93.235 Title V State Sexual Risk Avoidance Education (Title V State SRAE) Program		70,103	
MN Department of Health	SWIFT Contract Number 200812 PI change	93.092 Affordable Care Act (ACA) Personal Responsibility Education Program		112,964	
MN Department of Human Services	206987 am 1	93.566 Refugee and Entrant Assistance State/Replacement Designee Administered Programs		427,581	
MN Department of Human Services	208395	93.566 Refugee and Entrant Assistance State/Replacement Designee Administered Programs		37,725	
MN Department of Human Services	Contract 182096 Amd 1	93.603 Adoption and Legal Guardianship Incentive Payments		325,826	
MN Department of Human Services	Contract No. 203561 PO 3000088057	93.564 Child Support Enforcement Research		65,408	
MN Department of Human Services MN Department of Human Services	GrantContract GK302 / Contract 216779 GRK 129752	93.568 Low-Income Home Energy Assistance 93.658 Foster Care Title IV-E		287,152 9,279	
MN Department of Human Services	JPK 160374-Amendment 6	93.658 Foster Care Title IV-E		16,126	
MN Department of Human Services	JPK 206241 MOD 4	93.658 Foster Care Title IV-E		1,698,053	
MN Department of Human Services	JPK 212829	93.556 MaryLee Allen Promoting Safe and Stable Families Program		163,720	
MN Department of Human Services	JPK% 192995	93.566 Refugee and Entrant Assistance State/Replacement Designee Administered Programs		59,697	
Ramsey County	SSD 20-047 UOFM INTERN	93.658 Foster Care Title IV-E		68,183	
University at Albany, SUNY	13-95862 Amd 1	93.648 Child Welfare Research Training or Demonstration		217,556	
Department of Health and Human Services, Administration for Community Living (ACL)					
Direct	90ARCP0002-03-00	93.433 ACL National Institute on Disability, Independent Living, and Rehabilitation Research		46	
Direct	90ARCP0002-04-00	93.433 ACL National Institute on Disability, Independent Living, and Rehabilitation Research		49,179	
Direct	90DDC50035-01-00	93.632 University Centers for Excellence in Developmental Disabilities Education, Research, and Service	COVID-19	8,121	
Direct	90DDUC0070-04-01	93.632 University Centers for Excellence in Developmental Disabilities Education, Research, and Service		22,614	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Direct	90DDUC0070-05-00	93.632 University Centers for Excellence in Developmental Disabilities Education, Research, and Service		\$ 577,735	\$ -
Direct	90DNPA0001-04-00	93.631 Developmental Disabilities Projects of National Significance		84,854	11,582
Direct	90DNPA0001-05-00	93.631 Developmental Disabilities Projects of National Significance		294,099	5,597
Direct	90EJIG0038-01-04	93.747 Elder Abuse Prevention Interventions Program		79,517	
Passthrough:					
MN Department of Human Services	CON-99564 90TBSG0059	93.234 Traumatic Brain Injury State Demonstration Grant Program		11,335	
National Council on Aging, Inc	CON-102874 90DNCW0001	93.048 Special Programs for the Aging, Title IV, and Title II, Discretionary Projects		43,666	
Rush University	20062507-Sub02	93.631 Developmental Disabilities Projects of National Significance		44,602	
Department of Health and Human Services, Agency for Healthcare Research and Quality					
Direct	75Q80120D00008 / 75Q80120F32001	93.C14 Contract-Department of Health and Human Services-Agency for Healthcare Research and Quality		(1,244)	
Direct	75Q80120D00008 / 75Q80122F32005	93.C14 Contract-Department of Health and Human Services-Agency for Healthcare Research and Quality		337,906	
Direct	75Q80120D00008 / 75Q80123F32007	93.C14 Contract-Department of Health and Human Services-Agency for Healthcare Research and Quality		152,371	
Direct	75Q80120D00008 / 75Q80123F32009	93.C14 Contract-Department of Health and Human Services-Agency for Healthcare Research and Quality		145,457	
Direct	75Q80120D00008 / T.O. 75Q80120F32002	93.C14 Contract-Department of Health and Human Services-Agency for Healthcare Research and Quality		65,033	
Direct	75Q80120D00008 / T.O. 75Q80121F32003	93.C14 Contract-Department of Health and Human Services-Agency for Healthcare Research and Quality		214,597	78,998
Direct	75Q80120D00008 / T.O. 75Q80121F32004	93.C14 Contract-Department of Health and Human Services-Agency for Healthcare Research and Quality		259,874	
Direct	75Q80120D00008 /Task Order75Q80122F32006	93.C14 Contract-Department of Health and Human Services-Agency for Healthcare Research and Quality		244,043	54,115
Direct	75Q80120D00008/75Q80123F32008	93.C14 Contract-Department of Health and Human Services-Agency for Healthcare Research and Quality		35,510	
Direct	UPIID: 75Q80119F32008 / HHSA29032008T	93.C03 Contract-Department of Health and Human Services-Agency for Health Care Policy and Research		12,466	
Passthrough:				2 227	
IMPAQ International, LLC	Internal Contract # 2812 (prev # 2810)	93.C03 Contract-Department of Health and Human Services-Agency for Health Care Policy and Research	001110 40	3,037	
The University of New Mexico	3RJK7 Amend 5	93.C14 Contract-Department of Health and Human Services-Agency for Healthcare Research and Quality	COVID-19	106,660	
Department of Health and Human Services, Centers for Disease Control and Prevention	4.444.00.00.00.00.00			4.7.400	
Direct Direct	1 NUR3DD000110-01-02	93.998 Autism and Other Developmental Disabilities, Surveillance, Research, and Prevention		147,403	
Direct	200-2017-92107 / 75D30120F00004	93.C05 Contract-Department of Health and Human Services-Centers for Disease Control		(51)	
	200-2019-03754/75D30119D03754 00006	93.C05 Contract-Department of Health and Human Services-Centers for Disease Control		86,536	
Direct	5 U48DP006414-05-00	93.135 Centers for Research and Demonstration for Health Promotion and Disease Prevention		690,607	
Direct	5NU58DP006910-03-00	93.334 The Healthy Brain Initiative: Technical Assistance to Implement Public Health Actions			
		related to Cognitive Health, Cognitive Impairment, and Caregiving at the State and Local Levels		702.994	247.416
Direct	6 NU53DD000007-04-01	93.998 Autism and Other Developmental Disabilities, Surveillance, Research, and Prevention		248,179	247,410
Direct	6U48DP006414-02-02	93.135 Centers for Research and Demonstration for Health Promotion and Disease Prevention	COVID-19	152,446	
Direct	Contract 75D30121D12577/75D30122F00002	93.C05 Contract-Department of Health and Human Services-Centers for Disease Control	COVID-13	308,856	
Direct	PO 75D30119D03922/75D30123F00006	93.C05 Contract-Department of Health and Human Services-Centers for Disease Control		86,321	
Passthrough:	FO 73D30113D03322/73D30123F00000	53.CO3 Contract-bepartment of readin and runnan services-centers for bisease Control		80,321	
American College of Obstetricians & Gyn	CON-97766 NU38OT000287	93.421 Strengthening Public Health Systems and Services through National			
American conege of obstetricians & dyn	CON 37700 NOSBO 1000287	Partnerships to Improve and Protect the Nation's Health		76,194	
Assoc of Univ Centers on Disabilities	#01-8817-22 Mod 2	93.421 Strengthening Public Health Systems and Services through National		70,231	
7,000 of one centers on bloomings	1101 0017 EE 11100 E	Partnerships to Improve and Protect the Nation's Health		196,797	
Assoc of Univ Centers on Disabilities	#03-8813-22	93.421 Strengthening Public Health Systems and Services through National		130,737	
		Partnerships to Improve and Protect the Nation's Health		60,916	
Assoc of Univ Centers on Disabilities	#20-8814-22	93.421 Strengthening Public Health Systems and Services through National		,	
		Partnerships to Improve and Protect the Nation's Health		64,879	
Assoc of Univ Centers on Disabilities	CON-101026 Learn the Signs. Act Early - NCBDDD	93.073 Birth Defects and Developmental Disabilities - Prevention and Surveillance		699	
Boston Children's Hospital	GENFD0002272475	93.C05 Contract-Department of Health and Human Services-Centers for Disease Control	COVID-19	27,169	
City of Minneapolis	152495 COM0005470	93.435 Innovative State and Local Public Health Strategies to prevent and Manage			
, ,		Diabetes and Heart Disease and Stroke		51,869	
Cook County - IL	Contract H22-25-054, PO 77000124068	93.354 Public Health Emergency Response: Cooperative Agreement for	COVID-19		
		Emergency Response: Public Health Crisis Response		158,744	
Council of State & Territorial Epidemiologists	PO 7757/NU38OT000297	93.421 Strengthening Public Health Systems and Services through National	COVID-19		
		Partnerships to Improve and Protect the Nation's Health		84,908	
Fairview Health Services	CON00000037589	93.080 Blood Disorder Program: Prevention, Surveillance, and Research		9,766	
International Organization for Migration	UMN-IOM Service Agreement Am 3	93.283 Centers for Disease Control and Prevention Investigations and Technical Assistance	COVID-19	5,477,576	3,682,004
MN Department of Health	141686, amendment 1	93.084 Prevention of Disease, Disability, and Death by Infectious Diseases		866	
MN Department of Health	188940 Am3	93.439 State Physical Activity and Nutrition (SPAN)		62,133	
MN Department of Health	198534/3000086811	93.436 Well-Integrated Screening and Evaluation for Women Across the Nation (WISEWOMAN)		129,386	
MN Department of Health	207337/3-91472	93.354 Public Health Emergency Response: Cooperative Agreement for Emergency			
		Response: Public Health Crisis Response	COVID-19	656,962	
MN Department of Health	224146	93.391 Activities to Support State, Tribal, Local and Territorial (STLT) Health			
		Department Response to Public Health or Healthcare Crises		4,076	
MN Department of Health	225254 / PO 3000010114	93.421 Strengthening Public Health Systems and Services through National			
		Partnerships to Improve and Protect the Nation's Health		8,907	
MN Department of Health	Contract #207342 Amd 1	93.268 Immunization Cooperative Agreements	COVID-19	45,339	
MN Department of Health	Contract #208026 Amd 1	93.136 Injury Prevention and Control Research and State and Community Based Programs		26,899	
MN Department of Health	Contract 198663 Amendment 1	93.283 Centers for Disease Control and Prevention Investigations and Technical Assistance		286,574	147,064
MN Department of Health	H1201-3000068209 (Contract# 164600)	93.323 Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)		304,485	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

CI	uster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN#	ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
	MN Department of Health MN Department of Health	H1201-3000068545 (Contract# 165001) Swift 107507 Amendment #6 and 7	93.283	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) Centers for Disease Control and Prevention Investigations and Technical Assistance		\$ 94,718 (13,218)	\$ -
	MN Department of Health	SWIFT 155913 / PO 3-76001 Am 5		Improving the Health of Americans through Prevention and Management of Diabetes and Heart Disease and Stroke		51,463	
	MN Department of Health	SWIFT 224362/PO 3000100781		Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises		13,837	
	National Assoc of Cty & City Health Officials	2021-122003	93.421	Strengthening Public Health Systems and Services through National Partnerships to Improve and Protect the Nation's Health		25,431	
	National Assoc of Cty & City Health Officials	2022-051901	93.421	Strengthening Public Health Systems and Services through National Partnerships to Improve and Protect the Nation's Health		74,400	
	National Assoc of Cty & City Health Officials	2022-110704	93.421	Strengthening Public Health Systems and Services through National Partnerships to Improve and Protect the Nation's Health		10,319	
	National Assoc of Cty & City Health Officials	2023-012406	93.421	Strengthening Public Health Systems and Services through National Partnerships to Improve and Protect the Nation's Health		16,004	
	National Environmental Health Association	2021S1_EH_Dept_Staffing	93.421	Strengthening Public Health Systems and Services through National Partnerships to Improve and Protect the Nation's Health		10,818	
	Public Health Accreditation Board	CON-94753 NU90OT000229	93.097	Strengthening the Nation's Public Health System through a National Voluntary Accreditation Program for State,			
	State of Minnesota	218775	02.222	Tribal, Local and Territorial Health Departments	COVID-19	2,801 925.066	
	State of Minnesota State of Minnesota	Swift Contract 206523 Amd 1		Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	COVID-19 COVID-19	196,914	
	The Children's Hospital of Philadelphia	GRT-00002189-0923/ PO# 20399998-RSUB		Protecting and Improving Health Globally: Building and Strengthening	COVID 15	150,514	
				Public Health Impact, Systems, Capacity and Security	COVID-19	5,849	
	University of Florida	SUB00003366	93.185	Immunization Research, Demonstration, Public Information and			
				Education Training and Clinical Skills Improvement Projects	COVID-19	199,256	
	Department of Health and Human Services, Centers for Medicare and Medicaid Services Direct	75FCMC20F0053 / GS-10F-067CA	02 (07	Contract-Department of Health and Human Services-Centers for			
	Passthrough:	731 CIVICZUT 0033 / G3-101-007CA	33.CU7	Medicare and Medicaid Services		2,589,911	24,070
	Arab Community Center for Economic and Social Services	1	93.829	Section 223 Demonstration Programs to Improve			
				Community Mental Health Services	COVID-19	121,608	
	MN Department of Human Services	Contract PTK 108989		Community Health Access and Rural Transformation (CHART) Model		63,880	
	National Opinion Research Center	8622.UOFMN.01	93.C07	Contract-Department of Health and Human Services-Centers for		757	
	National Opinion Research Center	8917.UMN.01 / previously 8001.UMN.01	93.C07	Medicare and Medicaid Services Contract-Department of Health and Human Services-Centers for		757	
	National Opinion Research Center	8517.OWN.017 previously 8001.OWN.01	55.C07	Medicare and Medicaid Services		286,423	
	National Opinion Research Center	PSA 8425.SHADAC.01	93.C07	Contract-Department of Health and Human Services-Centers for			
				Medicare and Medicaid Services		1,039	
	National Opinion Research Center	PSA 8425.UOFMN.01	93.C07	Contract-Department of Health and Human Services-Centers for Medicare and Medicaid Services		396	
	State of Tennessee	31865-00903 amd 3	93.624	Community Health Access and Rural Transformation (CHART) Model		8,645	11,050
	Department of Health and Human Services, Food and Drug Administration						
	Direct Direct	1U018FD007730-01 5U18FD006151-04		Food and Drug Administration Research Food and Drug Administration Research	COVID-19	87,955 (135)	
	Direct	5U18FD006151-04 5U18FD006151-07		Food and Drug Administration Research		38,088	
	Passthrough:					,	
	MN Department of Agriculture	203582 / PO 3000040615	93.103	Food and Drug Administration Research		51,692	
	National Inst for Pharm Technology & Educ	NIPTE-U01-MN-2020-003	93.103	Food and Drug Administration Research		11,500	
	Department of Health and Human Services, Health Resources and Services Administration Direct	2 M01HP31332-06-01	02 722	Mental and Behavioral Health Education and Training Grants		202,728	
	Direct	4G22RH30357-04-03		. Telehealth Programs		202,728	
	Direct	4GA5RH37464-01-03		Telehealth Programs	COVID-19	40,484	
	Direct	5 D87HP31254-05-02		Training in General, Pediatric, and Public Health Dentistry	CO 115 15	3,792	
	Direct	5 D87HP31254-07-00		Training in General, Pediatric, and Public Health Dentistry		97,034	
	Direct	5 U1UTH42525-02-00		Telehealth Programs		284,714	
	Direct	5G01RH32157-03-03		Telehealth Programs		227,121	41,001
	Direct	5U1CRH03717-19		Rural Health Research Centers		827,278	
	Direct	5U27RH01080-20-00	93.241	State Rural Hospital Flexibility Program		1,796,163	959,310
	Passthrough:	EC200 C00 4E0 22 04 Assessed	02.440	Managed and Child Health Federal Consulidated December		75.000	
	Assoc of Public Health Laboratories	56300-600-150-23-04 Amendment 1		Maternal and Child Health Federal Consolidated Programs		75,000	
	Fairview Health Services MN Assoc of Community Health Centers	CON00000070761 Am 5 Amd 1		Maternal and Child Health Federal Consolidated Programs HRSA COVID-19 Claims Reimbursement for the Uninsured Program and		15,376	
	WIN ASSOC OF COMMUNITY REGILE CENTERS	Allu I	33.401	the COVID-19 Coverage Assistance Fund	COVID-19	1,930	
	MN Department of Health	SWIFT Contract 147077 Amendment 4	93.870	Maternal, Infant and Early Childhood Home Visiting Grant	COAID-13	269,480	
	MN Department of Human Services	211897		HIV Care Formula Grants		514,854	
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award#	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
National Opinion Research Center	8004.UMN.01	93.C09 Contract-Department of Health and Human Services-Health			
		Resources and Services Administration		\$ 105,053	\$ -
Proof Alliance	CON-95013 UT9MC39477	93.110 Maternal and Child Health Federal Consolidated Programs		23,352	
State of Minnesota University of California, San Francisco	63671GRK%125881/3000052884 Amd 4 Agreement #10898sc Amendment 05	93.917 HIV Care Formula Grants 93.110 Maternal and Child Health Federal Consolidated Programs		21,471 209,521	
University of Michigan	SUBK00016901 / PO Number 3007135258	93.516 Public Health Training Centers Program		38,608	
Department of Health and Human Services, Immed Office of the	305K00010301710 Number 3007133238	55.510 Fabilit Realth Haming Centers Hogiani		30,000	
Secretary of Health and Human Services					
Direct	90PH0005 / 01-08	93.355 Public Health Informatics & Technology Workforce Development Program			
Passthrough:		(The PHIT Workforce Development Program)	COVID-19	940,554	177,510
National Assoc of Cty & City Health Officials	MRC RISE 22 - 0004 Mod-1	93.008 Medical Reserve Corps Small Grant Program		20,467	
Department of Health and Human Services, Indian Health Service	WINC NISC 22 GOOT WOU I	33.000 Wedicar Reserve Corps Small Grant Frogram		20,407	
Passthrough:					
Indian Health Council Inc	CON-105478 H61HS0001	93.382 Indian Health Service Community Health Aide Program		8,607	
Indian Health Council Inc	CON-98754 H1H61HS0001	93.382 Indian Health Service Community Health Aide Program		93,736	
Department of Health and Human Services, National Institutes of Health					
Direct	75N91022P00534	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		20,000	
Direct	75N91022P00950	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		187,548	
Direct	HHSN261201700087A	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		97,856	
Passthrough: Brigham and Women's Hospital	Alliance for Clinical Trials In Oncology	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		27.282	
CSRA, LLC	7SK00001DB/GSN010/PO107-111841	93.C11 Contract-Department of Health and Human Services-National Institutes of Health		5,358	
Department of Health and Human Services, Office of Assistant Secretary for Health	75100001257 05110107 111011	Social Control September of Teach and Teach and Services National Institutes of Teach		3,330	
Passthrough:					
City of Minneapolis	CPIMP211253 COM0005470	93.137 Community Programs to Improve Minority Health Grant Program	COVID-19	27,555	
Department of Health and Human Services, Substance Abuse and					
Mental Health Services Administration					
Direct	1H79SM084079-02	93.243 Substance Abuse and Mental Health Services Projects of Regional and			
Direct	CUITOCN 400 4007 02N 4004	National Significance		112,354	
Direct	6H79SM084887-02M001	93.243 Substance Abuse and Mental Health Services Projects of Regional and National Significance		459.870	308,630
Direct	6H79TI083262-02M001	93.788 Opioid STR		403,017	308,030
Passthrough:	017311003202 02W001	33.766 Opiole 311		403,017	
Association of Africans Living in Vermon	3 / BPO54018	93.243 Substance Abuse and Mental Health Services Projects of Regional and			
-		National Significance		26,273	
MN Department of Human Services	110808 FEP Am 6	93.958 Block Grants for Community Mental Health Services		162,188	
MN Department of Human Services	114525 NAVIGATE Amendment 4	93.958 Block Grants for Community Mental Health Services		17,390	
MN Department of Human Services	193537 Amd 1	93.788 Opioid STR		386,535	
MN Department of Human Services	CON-83668 H79SM080155-03	93.104 Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)		(3,218)	
University of Wisconsin - Madison	0000002560	93.243 Substance Abuse and Mental Health Services Projects of Regional and		(3,210)	
Offiversity of Wiscorism - Madisori	000002300	National Significance		15.227	
Department of Homeland Security		reaction displaned		13,22,	
Direct	70RSAT22G00000006 / 70RSAT22FR0000159	97.CXX Contract-Department of Homeland Security		31,006	
Department of Homeland Security, Federal Emergency Management Agency					
Passthrough:					
MN Department of Natural Resources	158526/ 3000151743	97.045 Cooperating Technical Partners		823	
MN Department of Public Safety MN Dept of Homeland Sec & Emer Mgmt	206152 183886	97.047 BRIC: Building Resilient Infrastructure and Communities 97.047 BRIC: Building Resilient Infrastructure and Communities		100,290 182.975	
MN Dept of Homeland Sec & Emer Mgmt	A-SHSP-2021-UNNMN-020/3000078663	97.047 Bird. Building Resilient Infrastructure and Communities 97.067 Homeland Security Grant Program		17,702	
MN Dept of Homeland Sec & Emer Mgmt	A-UASI-2021-UNIVMN-015	97.067 Homeland Security Grant Program		66,645	
MN Dept of Homeland Sec & Emer Mgmt	SWIFT 221244/PO 3000083720	97.047 BRIC: Building Resilient Infrastructure and Communities		82,443	
MN Dept of Homeland Sec & Emer Mgmt	SWIFT 221314/PO 3000083778	97.047 BRIC: Building Resilient Infrastructure and Communities		41,489	
Department of Justice, Office of Justice Programs					
Direct	2019-VM-BX-0011	16.320 Services for Trafficking Victims		12,347	
Passthrough:	PO 077050/14	45000 0 1 1 0 1 1 0 1 1 0 1 1 1 1 1 1 1 1			
City of Minneapolis	PO 877258/Master: COM0005470/FAN 223-3	16.838 Comprehensive Opioid, Stimulant, and Substance Abuse Program		64,739	
MN Department of Health MN Department of Public Safety	Contract No. 188595 Amendment 2 A-CVS-2020-CUHCC-025	16.831 Children of Incarcerated Parents 16.575 Crime Victim Assistance		25,056 4,906	
MN Department of Public Safety MN Department of Public Safety	A-CVS-2020-CUHCC-025 A-CVS-2022-CUHCC-168	16.575 Crime Victim Assistance 16.575 Crime Victim Assistance		122,886	
National 4-H Council	CON-90810 2020-JU-FX0031	16.726 Juvenile Mentoring Program		5,290	
National 4-H Council	CON-96735 15PJDD-21-GG-02766-MENT	16.726 Juvenile Mentoring Program		35,591	
Department of State					
Direct	SLMAQM20GR2508	19.700 General Department of State Assistance		100,289	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	COVID-19	Federal Expenditures	Subrecipient Expenditures
Department of State, Bureau of Educational and Cultural	CWUIU #	Auth Authoritine	COVID-13	Experial cares	Expenditures
Passthrough:					
Institute of International Education	3000259156	19.010 Academic Exchange Programs - Hubert H. Humphrey Fellowship Program		\$ 348,032	\$ -
World Learning Inc Department of State, Office of the Under Secretary for Public Diplomacy and Public Affairs	IDEAS21-UMN01/SECAGD21CA3052	19.009 Academic Exchange Programs - Undergraduate Programs		16,437	
Direct	SJA80020GR0054	19.040 Public Diplomacy Programs		23,921	(517)
Direct	SJA80021GR3031	19.040 Public Diplomacy Programs		12,438	(317)
Department of the Interior					
Direct	140P6421P0023 P00003	15.CXX Contract-Department of the Interior		1,989	
Department of the Interior, National Park Service	245452007244 15				
Direct	P16AC00370 Mod 6	15.945 Cooperative Research and Training Programs-Resources of the National Park System		6.801	
Department of the Interior, US Fish and Wildlife Service		National Falk System		0,001	
Passthrough:					
MN Department of Natural Resources	224189 PO3000224544	15.634 State Wildlife Grants		16,434	
Department of the Interior, US Geological Survey					
Direct	G21AC10638-01	15.808 U.S. Geological Survey Research and Data Collection		18,345	
Direct	G22AP00315-00	15.814 National Geological and Geophysical Data Preservation		68,049	13,512
Department of the Treasury, Departmental Offices Passthrough:					
MN Dept of Employment & Economic Dev	NS Prog-St of MN ARPA				
···· · · · · · · · · · · · · ·	Passthrough funding (SSBCI)	21.031 State Small Business Credit Initiative Technical Assistance Grant Program	COVID-19	159,567	
Pine County	CON-97270 Public Law 117-2 ARPA	21.027 CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS	COVID-19	19,259	
State of New York	T0SC00017	21.027 CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS	COVID-19	422,910	
Department of the Treasury, Internal Revenue Service					
Direct	20-LITC0411-02-00	21.008 Low Income Taxpayer Clinics		(58)	
Direct Department of Transportation	22-LITC0567-01-00	21.008 Low Income Taxpayer Clinics		117,537	
Passthrough:					
MN Department of Transportation	1003325 WO 121	20.CXX Contract-Department of Transportation		4.397	
Department of Transportation, Federal Highway Administration					
Passthrough:					
MN Department of Transportation	1036342 WO 23 Am 1	20.205 Highway Planning and Construction		22,423	
MN Department of Transportation	1036342 WO 35	20.215 Highway Training and Education		176,827	
MN Department of Transportation	1036342 WO 37, AMD 1 1036342 Work Order 13	20.205 Highway Planning and Construction		26,593 65,797	54.000
MN Department of Transportation MN Department of Transportation	1036342 Work Order 13 1036342 Work Order 16 Am 1	20.205 Highway Planning and Construction 20.205 Highway Planning and Construction		92,979	54,000
MN Department of Transportation	1036342 Work Order 22 Am 2	20.205 Highway Planning and Construction		11,367	
MN Department of Transportation	1049396 / PO# 3000642716	20.215 Highway Training and Education		33,581	
MN Department of Transportation	1053007/SWIFT 226690/ PO 3000692964	20.215 Highway Training and Education		3,531	
MN Department of Transportation	1053033/SWIFT 226747/PO 693072	20.215 Highway Training and Education		1,868	
MN Department of Transportation	Contract #1036342/ Work Order #41	20.205 Highway Planning and Construction		52,894	14,000
MN Department of Transportation	Contract 1036342/Work Order 78	20.205 Highway Planning and Construction		12,613	
MN Department of Transportation MN Department of Transportation	Contract 1049735/SWIFT/PO 212790/645512 Contract:1036342/ WO: 42	20.205 Highway Planning and Construction 20.205 Highway Planning and Construction		25,239 3,217	
MN Metropolitan Council	SG-2022-017/1048441	20.205 Highway Planning and Construction		15,000	
Department of Veterans Affairs	30 2022 017/10/10/11	20.205 Inglitto, I talling and constitution		15,000	
Direct	36C24E20P0141 P0003 PO# 618D32009	64.CXX Contract-Department of Veterans Affairs		11,837	
Direct	NS Prog-VA Res IPA's	64.UXX Unid CFDA-Department of Veterans Affairs		57,243	
Environmental Protection Agency					
Direct	68HE0522P0007	66.CXX Contract-Environmental Protection Agency		498,949	
Passthrough: Extension Foundation	SA-2022-09	66.716 Research, Development, Monitoring, Public Education, Outreach, Training,			
Extension Foundation	3A-2022-05	Demonstrations, and Studies		19.882	
MN Pollution Control Agency	SWIFT 211125, Ag Int 38587, PRO20220001	66.419 Water Pollution Control State, Interstate, and Tribal Program Support		1,419	
Medicaid and CHIP Payment and Access Commission					
Direct	MACP23275T1 / MACP22275T1 / MACP21275T1	05.CXX Contract-Medicaid and CHIP Payment and Access Commission (MACPAC)		246,666	
National Aeronautics and Space Administration					
Direct	80NSSC20M0028	43.008 Office of Stem Engagement (OSTEM)		345,702	219,173
Direct National Endowment for the Arts	80NSSC20M0111 P00005	43.008 Office of Stem Engagement (OSTEM)		896,840	228,010
Direct	1885939-54-21	45.024 Promotion of the Arts Grants to Organizations and Individuals		3,160	
Direct	1891865-38-22	45.024 Promotion of the Arts Grants to Organizations and Individuals		71.867	
Direct	1893609-54-22 Amd 1	45.024 Promotion of the Arts Grants to Organizations and Individuals		10,000	
Direct	1906522-33-23	45.024 Promotion of the Arts Grants to Organizations and Individuals		29,998	

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

					Federal	Subrecipient
Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN#	ALN Program Title	COVID-19	Expenditures	Expenditures
Passthrough:						
MN State Arts Board	103987	45.025	Promotion of the Arts Partnership Agreements	COVID-19	\$ 15	\$ -
National Endowment for the Humanities						
Direct	DR-286803-22		Promotion of the Humanities Office of Digital Humanities		4,958	
Direct	HAA-271653-20	45.169	Promotion of the Humanities Office of Digital Humanities		138,630	
Passthrough:						
National Trust for Historic Preservation	CON-97126 ZOR-283411-21		Promotion of the Humanities Public Programs		25,000	
University of Southern California	SCON-00002504 Am 2	45.169	Promotion of the Humanities Office of Digital Humanities		51,242	
Small Business Administration						
Direct	SBAHQ21SV002640		Shuttered Venue Operators Grant Program	COVID-19	51,337	
Direct	SBAHQ21SV004441.2	59.075	Shuttered Venue Operators Grant Program	COVID-19	56,845	
Social Security Administration						
Passthrough:						
University of Wisconsin - Madison	0000002586	96.007	Social Security Research and Demonstration		10,565	
The Institute of Museum and Library Services						
Direct	CAGML-247399-OMLS-20		National Leadership Grants		42,947	
Direct	LG-36-19-0035-19		National Leadership Grants		172,693	
Direct	MA-248973-OMS-21		Museums for America		84,490	
Direct	MA-251768-OMS-22		Museums for America		35,572	
Direct	RE-246347-OLS-20	45.313	Laura Bush 21st Century Librarian Program		22,713	
Passthrough:						
MN Department of Education	5574 / SWIFT 198664 / PO 3000025462		Grants to States		73,751	
MN Department of Education	5575 / SWIFT198665 / PO 3000025463		Grants to States		1,149,722	
Roger Williams University	SG-2230112-UMINN	45.313	Laura Bush 21st Century Librarian Program		1,752	
			Total Public Service		61,240,777	8,715,765
Instruction			· · · · · · · · · · · · · · · · · · ·			
Department of Agriculture, Foreign Agricultural Service						
Direct	FX21CO-10962R024	10 962	Cochran Fellowship Program-International Training-Foreign Participant		71,392	
Passthrough:	1 N21CO 10302N024	10.502	Collinative Chowship Program International Training Porcigin articipant		71,332	
Michigan State University	RC112268-UMN	10 777	Norman E. Borlaug International Agricultural Science and Technology Fellowship		16,888	
Department of Agriculture, Forest Service	NCI12200 CWW	10.777	Norman E. Bornaug International Agricultural Science and Technology Lenowship		10,000	
Direct	20232001	10 689	Community Forest and Open Space Conservation Program (CFP)		410	
Direct	20232001		Community Forest and Open Space Conservation Program (CFP)		205	
Direct	20-DG-11132762-352		International Forestry Programs		132,617	
Direct	6140		Community Forest and Open Space Conservation Program (CFP)		18,466	
Direct	6140		Community Forest and Open Space Conservation Program (CFP)		3,410	
Direct	6140/2470		Community Forest and Open Space Conservation Program (CFP)		135,827	
Direct	NASP17		Community Forest and Open Space Conservation Program (CFP)		3,392	
Department of Agriculture, National Institute of Food and Agriculture	NASI 17	10.005	Community Forest and Open Space Conservation Frogram (CFF)		3,332	
Direct	2019-38413-29022	10 220	Higher Education - Multicultural Scholars Grant Program		37,500	
Direct	2020-70024-32376		Veterinary Services Grant Program		104,434	33,442
Direct	2021-38420-34075		Higher Education-Graduate Fellowships Grant Program		69,390	33,442
Direct	2021-38420-34073 2021-70003-35422 Amd 1		Higher Education - Institution Challenge Grants Program		1,639	
Direct	2021-70003-35422-4110-1		Higher Education - Institution Challenge Grants Program		74.131	
Direct	NS Prog-Hatch Act Fund Appr		Payments to Agricultural Experiment Stations Under the Hatch Act		282,703	
Passthrough:	N3 F10g-Hatch Act Fullu Appi	10.203	rayments to Agricultural Experiment Stations officer the Hatch Act		202,703	
University of Wisconsin - Madison	000001905	10 215	Sustainable Agriculture Research and Education		12,566	
Department of Commerce, National Oceanic and Atmospheric Administration	000001303	10.213	Sustainable Agriculture Research and Education		12,300	
Direct	NA22OAR4170080	11 /117	Sea Grant Support		5,125	
Direct	NA23OAR4170018		Sea Grant Support		37.191	
Direct	NA23OAR4170016 NA23OAR4170025		Sea Grant Support		27,708	
Direct	NA23OAR4170025 NA23OAR4170028		Sea Grant Support		27,708	
Direct	NA23OAR4170028 NA23OAR4170034		Sea Grant Support		31,337	
Direct	NA23OAR4170034 NA23OAR4170073		Sea Grant Support		31,013	
Department of Defense	NA230AR4170073	11.41/	sea Grant Support		31,013	
Passthrough:						
Institute of International Education	0054-UMN-14-SSC-280-PO9/3000209108	12 550	The Language Flagship Grants to Institutions of Higher Education		79.768	
Institute of International Education Institute of International Education	BOR21-UMN-14-SSC-280-PO9/ 3000209108 BOR21-UMN-14-CHN-PO1/3000216623				79,768 299,806	
			The Language Flagship Grants to Institutions of Higher Education			
UES, Inc Department of Education, Office of Elementary and Secondary Education	S-210-216-001 Mod 01	12.CXX	Contract-Department of Defense		46,789	
Direct	T365Z160084 - 19 Action 8	04 265	English Language Acquisition State Grants		26,470	
						17.581
Direct Passthrough:	T365Z160115 Mod 9	84.365	English Language Acquisition State Grants		122,464	17,581
Ctr for Applied Special Tech (CAST)	UMN010123123127	8/ /11	Education Innovation and Research (formerly Investing in Innovation (i3) Fund)		26,473	
cti foi Applica special fecif (CAST)	OWNVOID123123127	04.411	Education innovation and nescaled fromieny investing in innovation (is) runu)		20,473	

-75 - (Continued)

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

Cluster, Agency, Subagency, Direct/Pass-through,Pass-through Entity	Award #	ALN# ALN Program Title	Federal COVID-19 Expenditures	Subrecipient Expenditures
Department of Education, Office of Postsecondary Education				
Direct	P015A220005	84.015 National Resource Centers Program for Foreign Language and Area Studies or		
		Foreign Language and International Studies Program and Foreign		
		Language and Area Studies Fellowship Program	\$ 75,494	\$ -
Direct	P015B220007	84.015 National Resource Centers Program for Foreign Language and Area Studies or		
		Foreign Language and International Studies Program and Foreign		
		Language and Area Studies Fellowship Program	119,386	
Direct	P200A180089 Action 6	84.200 Graduate Assistance in Areas of National Need	27	
Department of Energy				
Passthrough:	100000 / 00 0 10075	0.00	0.4.000	
MN Department of Commerce	189920 / PO 3-13975	81.CXX Contract-Department of Energy	94,386	
Department of Health and Human Services, Administration for Children and Families Passthrough:				
MN Department of Human Services	216785	93.658 Foster Care Title IV-E	2,116,127	
MN Department of Human Services	216785	93.658 Foster Care Title IV-E	2,116,127	
MN Department of Human Services	GRK 129722-Amendment #6	93.658 Foster Care Title IV-E	312,743	
MN Department of Human Services	GRK 129722-Amendment #6	93.658 Foster Care Title IV-E	204,633	
MN Department of Human Services	JPK 160374-Amendment 6	93.658 Foster Care Title IV-E	230,715	
Department of Health and Human Services, Administration for Community Living (ACL)				
Direct	90ARCP0002-05-02	93.433 ACL National Institute on Disability, Independent Living, and Rehabilitation Research	196,703	
Department of Health and Human Services, Agency for Healthcare Research and Quality				
Direct	5K12HS026379-04	93.226 Research on Healthcare Costs, Quality and Outcomes	534,203	246,291
Department of Health and Human Services, Centers for Disease Control and Prevention				
Direct	5T42OH008434-18	93.262 Occupational Safety and Health Program	1,675,333	127,558
Direct	5T42OH008434-19	93.262 Occupational Safety and Health Program	643	
Direct	6 T42OH008434-16-03	93.262 Occupational Safety and Health Program	(55	
Direct	6T42OH008434-17-01	93.262 Occupational Safety and Health Program	273,121	167,616
Department of Health and Human Services, Health Resources and Services Administration				
Direct	2 A22HP30946-07-00	93.124 Nurse Anesthetist Traineeship	17,030	
Direct	5 K02HP30810-05-00	93.976 Primary Care Medicine and Dentistry Clinician Educator Career Development Awards	13,860	
Direct	5 T08HP39285-04-00	93.925 Scholarships for Health Professions Students from Disadvantaged Backgrounds	372,838	
Direct	5 T76MC00005-66-00	93.110 Maternal and Child Health Federal Consolidated Programs	352,766	
Direct	5 T96HP42062-03-00	93.247 Advanced Nursing Education Workforce Grant Program 93.969 PPHF Geriatric Education Centers	478,594	
Direct Direct	5 U1QHP33076-05-00 6 D19HP45846-02-01	93.178 Nursing Workforce Diversity	41,807 346,895	
Direct	6 P13RH45803-01-02	93.155 Rural Health Research Centers	88,557	
Direct	6 T32HP22239-10-03	93.186 National Research Service Award in Primary Care Medicine	8.322	
Direct	6 T52HP46769-01-02	93.516 Public Health Training Centers Program	337.388	
Direct	6 T73MC12835-15-01	93.110 Maternal and Child Health Federal Consolidated Programs	764,531	
Direct	6T71MC00006-44-06	93.110 Maternal and Child Health Federal Consolidated Programs	80,786	
Passthrough:		·		
MN Department of Health	227787	93.236 Grants to States to Support Oral Health Workforce Activities	3,558	
Department of State, Bureau of Educational and Cultural				
Passthrough:				
Institute of International Education	3000222101	19.010 Academic Exchange Programs - Hubert H. Humphrey Fellowship Program	9,564	
International Research & Exchanges Board	FY22-YALI-PM-UMN-07	19.009 Academic Exchange Programs - Undergraduate Programs	165,095	
Department of Veterans Affairs		A DECEMBER OF THE PROPERTY OF		
Direct	36C24E22P0125 P00001	64.CXX Contract-Department of Veterans Affairs	49,375	
Direct	NS Prog-VA Res IPA's	64.UXX Unid CFDA-Department of Veterans Affairs	27,235	
National Aeronautics and Space Administration Direct	0080NSSC18K1150 P00005	43.012 Space Technology	24,500	
Direct	80NSSC19K1129 P00004	43.012 Space Technology	74,609	
National Endowment for the Humanities	80N33C19K1129 P00004	45.012 Space Technology	74,605	
Direct	DR-290424-23	45.169 Promotion of the Humanities Office of Digital Humanities	1,860	=
	-	· · · · · · · · · · · · · · · · · · ·		
		Total Instruction	11,068,824	1,116,446
				· ————
		Total Non Clustered Programs	77,041,555	9,832,211
		•		·
		Total Federal Expenditures	\$ 1,182,961,248	\$ 119,239,651

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NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2023

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accompanying schedule of expenditures of federal awards (the "Schedule") includes the federal grant activity of the University of Minnesota (the "University") and is prepared on the cash basis of accounting. The information presented in the Schedule is presented in accordance with the requirements of the U.S. Office of Management and Budget Circular Part 200—Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. Therefore, some amounts presented in the Schedule may differ from amounts presented in, or used in, the preparation of the University's consolidated financial statements.

The University passes through certain funds to subgrantee organizations. Expenditures incurred by the subgrantees and reimbursed by the University are presented in the Schedule but not in the consolidated financial statements of the University. The University is also the subrecipient of federal funds, which have been subject to testing and are reported as pass-through expenditures in the Schedule.

2. FACILITIES AND ADMINISTRATIVE RATES

The University utilized facilities and administrative rates that have been negotiated with and approved by its cognizant agency, the U.S. Department of Health and Human Services, and were effective for the period July 1, 2019 through June 30, 2023. As of FY2021, the Organized Research rate has been 55.0% and the Hormel Institute rate has been 59.0%.

3. CATALOG OF FEDERAL DOMESTIC ASSISTANCE (CFDA) NUMBERS

Some of the programs, grants and/or other awards included in the Schedule are contracts, which do not report CFDA numbers. The expenditure amounts related to these programs, grants, and/or other awards have been reported, generally, at an agency level.

4. FEDERAL PERKINS LOAN PROGRAM

Amounts reported in the Schedule for the Federal Perkins Loan Program represent administrative and collection costs. No new loans have been disbursed after June 30, 2018 under the Federal Perkins Loan Program. As of June 30, 2023, outstanding loans under the Federal Perkins Loan Program are \$10,104,072.

5. **NEGATIVE EXPENDITURES**

Within the Schedule there are negative amounts which represent a credit or adjustment, net of the expenditures incurred.

6. RECONCILIATION OF FEDERAL AWARDS TO THE CONSOLIDATED FINANCIAL STATEMENTS

The following schedule is a reconciliation of total expenditures as shown on the Schedule to the general ledger accounts included in the operating expenses reported on the consolidated statement of revenues, expenses and changes in net assets for the year ended June 30, 2023, which is included as part of the University's consolidated financial statements.

Schedule of expenditures of federal awards Federal loan program amounts provided by Student Finance Office not directly included on the consolidated financial statements (Federal Direct Loan Advances-CFDA 84.268, Federal Work Study-CFDA 84.033, Pell Grant Program-CFDA 84.063, SEOG-CFDA 84.007, TEACH-CFDA 84.379 & Health Professions Student		\$1,182,961,248
Loans-CFDA 93.342)	(375,425,039)	
Expenditures of federal program dollars included in consolidated operating expenses	56,049,438	
Less expenditures not included on the consolidated statement of		
revenues, expenses, and changes in net assets (equipment, buildings, and structures)	(174,656,327)	
Difference of prior-year overdrafts added back and current-year	, , ,	
overdrafts subtracted out	1,005,324	
Adjustments for expenditures of federal program dollars included in consolidated operating expenses and/or expenditures of non-federal		
program dollars included in consolidated operating expenses	(48,075)	
Less cash to accrual basis adjusting journal entries	46,806	
Less federal pass-through grants not on the consolidated statement	(4.66. 520. 4.52)	
of revenues, expenses, and change in net assets	(166,529,152)	
Subtotal Uniform Guidance Audit expense adjustments in federal fund cla	ass	(659,557,025)
Expenditures of non-federal dollars included in consolidated		
operating expenses		3,959,162,165
Internal Sales included in consolidated operating expenses		(268,784,347)
Depreciation included in consolidated operating expenses		245,832,181
Non-depreciation and internal sales accrual basis adjusting journal entries (year-end close)		(523,045,294)
Total operating expenses as shown on the consolidated statement		
of revenues, expenses and changes in net position for the year ended June 30, 2023		\$3,936,568,928
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SCHEDULE OF FINDINGS AND QUESTIONED COSTS FOR THE YEAR ENDED JUNE 30, 2023

SECTION I—SUMMARY OF AUDITOR'S RESULTS

Fin	ancial Statements				
A.	Type of auditor's report issued:	Unmodified			
В.	Internal control over financial reporting:				
	• Material weakness(es) identified?	Yes <u>X</u> No			
	• Significant deficiency(ies) identified?	Yes <u>X</u> None reported			
C.	Noncompliance material to financial statements noted?	Yes <u>X</u> No			
Fee	deral Awards				
D.	Internal control over major programs:				
	 Material weakness(es) identified? 	Yes <u>X</u> No			
	 Significant deficiency(ies) identified? 	Yes <u>X</u> None reported			
E.	Type of auditor's report issued on compliance for major programs: Unmodified				
F.	Any audit findings disclosed that are required to be reported in accordance with 2 CFR 200.516(a)?	Yes <u>X</u> No			
G.	Identification of major programs:				

ALN Number Various	Name of Federal Program or Cluster Research and Development Cluster *
Various	Student Financial Assistance Cluster *
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program
20.507	Federal Transit Cluster
93.658	Foster Care Title IV-E
97.036	Disaster Grants – Public Assistance (Presidentially Declared Disasters)

^{*} This program has various and unidentified ALN numbers

H. Dollar threshold used to distinguish between Type A and Type B								
р	programs:	\$3,548,884 for Type A programs						
I.	Auditee qualified as low-risk auditee?							
SECTION II—FINANCIAL STATEMENT FINDINGS								
No	No financial statement matters are reportable matters.							
SEC	SECTION III—FEDERAL AWARD FINDINGS AND QUESTIONED COSTS							
No	No matters are reportable matters.							

SUMMARY SCHEDULE OF PRIOR YEAR AUDIT FINDINGS FOR THE YEAR ENDED JUNE 30, 2023

None reported in prior years.

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