University of Minnesota

Schedule of Expenditures of Federal Awards and Schedule of Findings and Questioned Costs for the Year Ended June 30, 2022 and Independent Auditor's Reports

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INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR FEDERAL PROGRAM; REPORT ON INTERNAL CONTROL OVER COMPLIANCE; AND REPORT ON SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS REQUIRED BY THE UNIFORM GUIDANCE

Board of Regents University of Minnesota Minneapolis, Minnesota

Report on Compliance for Each Major Federal Program

We have audited the University of Minnesota's (the "University") compliance with the types of compliance requirements described in the *OMB Compliance Supplement* that could have a direct and material effect on each of the University's major federal programs for the year ended June 30, 2022. The University's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

Management's Responsibility

Management is responsible for compliance with federal statutes, regulations, and the terms and conditions of its federal awards applicable to its federal programs.

Auditor's Responsibility

Our responsibility is to express an opinion on compliance for each of the University's major federal programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the audit requirements of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Those standards and the Uniform Guidance require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the University's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major federal program. However, our audit does not provide a legal determination of the University's compliance.

Opinion on Each Major Federal Program

In our opinion, the University complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2022.

Report on Internal Control over Compliance

Management of the University is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered the University's internal control over compliance with the types of requirements that could have a direct and material effect on each major federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major federal program and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the University's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A significant deficiency in internal control over compliance is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Report on Schedule of Expenditures of Federal Awards Required by the Uniform Guidance

We have audited the consolidated financial statements of the University as of and for the year ended June 30, 2022, and have issued our report thereon dated October 31, 2022, which contained an unmodified opinion on those consolidated financial statements. Our audit was conducted for the purpose of forming an opinion on the consolidated financial statements as a whole. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the Uniform Guidance and is not a required part of the consolidated financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the consolidated financial statements. The information has been

subjected to the auditing procedures applied in the audit of the consolidated financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the consolidated financial statements or to the consolidated financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards is fairly stated in all material respects in relation to the consolidated financial statements as a whole.

Deloitte: Touche LLP

January 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Page | Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------------------|--------|--|----------|-------------------------|------------------------------|
| Part | CLUSTERS | | | | | | |
| Procession As Processing Proces | | | | | | | |
| App | Agency for International Development | | | | | | |
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| Marie State University Marie State Univers | | | | | | | |
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| Post-1000-001-001-001-001-001-001-001-001-0 | | 2021 Agreement | 98.001 | OSAID FOIEigh Assistance for Programs Overseas | | 82,007 | |
| Machanism Microsaln - Micros | | | | | | | |
| Part | | AAC6717/AAD6783-1 | 94.026 | National Service and Civic Engagement Research Competition | | 21.284 | |
| Direct 15-7-11-12-13-15-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1 | | , | | 0.0 | | , - | |
| Direct 15-7-11-12-235-1-61 15-7-11-12- | Direct | 1256A220P0077 | 10.CXX | Contract-Department of Agriculture | | 7,000 | |
| Decet | =:: *** | | | | | | |
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| Deed 18-(*132429)* 601 10-0000 10-000 10-0000 10-0000 10-0000 10-0000 10-0000 10-0000 10-0000 10-0000 10-00000 10-00000 10-00000 10-00000 10-000000 10-000000 10-000000000 10-0000000000 | | | | | | | |
| Direct | | | | | | | 6,750 |
| Direct 18-V-1311135-98 10.00X Contract-Department of Agriculture 40,015 | | | | | | | |
| Direct 18 // 123297-911 Mod 7 10.000 10.0000 10.00000 13.00000 13.00000 13.00000 13.00000 13.00000 13.00000 13.000000 13.0000000 13.0000000000 13.000000000000000000000000000000000000 | | | | | | | |
| Direct 18 // 11/24/15 07 19 // 11/24/15 | | | | | | | |
| Decct 19-W-1120016-20 Mode 03 10 CX Contract-Department of Agriculture 80,200 10 CX Contract-Department of Agriculture 26,137 10 CX Contract-Department of Agriculture 26,034 10 CX Contract-Department of Agriculture 26,036 10 CX C | | | | | | | |
| Direct 19-1-112-200-11-0-1-0-1-0-1-0-0-1-0-0-0-0- | | | | | | | |
| Direct 19-99-11-12-12-10-12-10-12-10-12-10-12-10-12-10-12-10-12-10-12-10-12-10-12-10-12-10-12-10-12-12-12-12-12-12-12-12-12-12-12-12-12- | | | | | | | |
| Direct 20 C-5-1109300-022 10 CX | | 19-JV-11242307-047 Mod 1 | 10.CXX | Contract-Department of Agriculture | | 36,374 | |
| Direct D | | | | | | | |
| Direct 20 CS-11009900-038 10 CX Contract-Department of Agriculture 72,685 10 CM 12 CONTRACTOR 10 CM | | | | | | | |
| Direct 20-1-11221633-108 10-CX 20-1-11221635-108 10-CX 20-1-1122365-108 20-1-11223655-108 20-1-1122365-108 20-1-1122365-108 20-1-1122365-108 | | | | | | | |
| Direct 20-V-1122/235-018 1.0CX Contract-Department of Agriculture 29.503 | | | | | | | |
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| Direct 21-Cs-1109030-0-18 10.CX Contract-Department of Agriculture 5,168 16,169 16,165 | | | | | | | |
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| Pasthrough: Claro Technologies, Inc. Contract-Department of Agriculture COVID-19 8,295 U.S. Findownent for Forestry & Communities CoviD-19 8,295 U.S. Findownent for Forestry & Communities CoviD-19 8,295 U.S. Findownent for Agriculture CoviD-1 | | | | | | | |
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| Department of Agriculture. Agriculture. Agriculture. Agriculture. Agriculture. Agriculture. Agriculture 167318 PO 3000034001 10.170 | Claros Technologies, Inc | USDA-001 | 10.CXX | Contract-Department of Agriculture | COVID-19 | 8,295 | |
| Past/brough: NM Department of Agriculture | | 20-00097 | 10.CXX | Contract-Department of Agriculture | | 95,074 | |
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| win truit allu vegetable Growers 185102 10.170 Speciatry Crop Block Grant Program - Farm Bill 8,78 | | | | | | | |
| | IVIIV FIUIL AND VEGELADIE GIOWEIS | 103102 | 10.170 | Specialty Crop Block Grafit Program - Farm Bill | | 0,/18 | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--------------------------------------|------------------|--|----------|-------------------------|------------------------------|
| North Dakota State University | FAR0035361 | 10.170 | Specialty Crop Block Grant Program - Farm Bill | | \$ 4,264 | \$ - |
| Renewing The Countryside | No Award Number | 10.172 | Local Food Promotion Program | | 2,506 | |
| University of California, Davis | A21-0139-S001 | 10.170 | Specialty Crop Block Grant Program - Farm Bill | | 32,294 | |
| University of Wisconsin - Madison | 000000120 | 10.170 | Specialty Crop Block Grant Program - Farm Bill | | 42,969 | |
| University of Wisconsin - Madison | 000001844 | 10.175 | Farmers Market and Local Food Promotion Program | | 10,536 | |
| University of Wisconsin - Madison Department of Agriculture, Agricultural Research Service | 838K913 Amd 2 | 10.170 | Specialty Crop Block Grant Program - Farm Bill | | 143,208 | |
| Direct | 58-0206-9-178 Amd 4 | 10.001 | Agricultural Research Basic and Applied Research | | 386,634 | |
| Direct | 58-3060-0-012 AMD 1 | 10.001 | Agricultural Research Basic and Applied Research | | 3,753 | |
| Direct | 58-3060-1-025 Amd 1 | 10.001 | Agricultural Research Basic and Applied Research | | 38,748 | |
| Direct | 58-3060-8-024 | 10.001 | Agricultural Research Basic and Applied Research | | 38,080 | |
| Direct | 58-3098-7-007 | 10.001 | Agricultural Research Basic and Applied Research | | 32,870 | |
| Direct | 58-5030-0-048 | 10.001 | Agricultural Research Basic and Applied Research | | 4,944 | |
| Direct Direct | 58-5030-2-001 58-5062-0-007 | 10.001 10.001 | Agricultural Research Basic and Applied Research | | 11,296 | |
| Direct | 58-5062-0-007 58-5062-0-008 | 10.001 | Agricultural Research Basic and Applied Research Agricultural Research Basic and Applied Research | | 109,618 32,339 | |
| Direct | 58-5062-0-008 | 10.001 | Agricultural Research Basic and Applied Research | | 21,988 | |
| Direct | 58-5062-0-015 | 10.001 | Agricultural Research Basic and Applied Research | | 57,614 | |
| Direct | 58-5062-0-016 Am 3 | 10.001 | Agricultural Research Basic and Applied Research | | 170,209 | |
| Direct | 58-5062-0-017 | 10.001 | Agricultural Research Basic and Applied Research | | 6,754 | |
| Direct | 58-5062-0-018 | 10.001 | Agricultural Research Basic and Applied Research | | 42,069 | |
| Direct | 58-5062-1-003 | 10.001 | Agricultural Research Basic and Applied Research | | 9,941 | |
| Direct | 58-5062-1-008 Amd 1 | 10.001 | Agricultural Research Basic and Applied Research | | 11,994 | |
| Direct | 58-5062-1-009 | 10.001 | Agricultural Research Basic and Applied Research | | 31,455 | |
| Direct Direct | 58-5062-1-010 58-5062-1-011 | 10.001 10.001 | Agricultural Research Basic and Applied Research Agricultural Research Basic and Applied Research | | 97,262 40.044 | |
| Direct | 58-5062-1-011 58-5062-1-012 | 10.001 | Agricultural Research Basic and Applied Research | | 246,628 | |
| Direct | 58-5062-1-013 | 10.001 | Agricultural Research Basic and Applied Research | | 87,109 | |
| Direct | 58-5062-1-015 Amd 1 | 10.001 | Agricultural Research Basic and Applied Research | | 13,541 | |
| Direct | 58-5062-5-006 Amendment 09 | 10.001 | Agricultural Research Basic and Applied Research | | 17,651 | |
| Direct | 58-5062-7-010 | 10.001 | Agricultural Research Basic and Applied Research | | 95,018 | |
| Direct | 58-5062-8-015 | 10.001 | Agricultural Research Basic and Applied Research | | 82,222 | |
| Direct | 58-5062-9-006 AMD 3 | 10.001 | Agricultural Research Basic and Applied Research | | 75,092 | |
| Direct | 58-5062-9-011 50-5000-4-013-A | 10.001 | Agricultural Research Basic and Applied Research | | 211,407 | |
| Direct Direct | 58-5090-1-013 Amd 1 58-6066-0-009 | 10.001 10.001 | Agricultural Research Basic and Applied Research Agricultural Research Basic and Applied Research | | 6,424 10.039 | |
| Direct | 58-6066-0-047 AMD 2 | 10.001 | Agricultural Research Basic and Applied Research | | 202 | |
| Direct | 58-8020-8-008 Amd 1 | 10.001 | Agricultural Research Basic and Applied Research | | 927 | |
| Direct | 58-8042-9-046 | 10.001 | Agricultural Research Basic and Applied Research | | 5,136 | |
| Direct | 58-8064-9-016 | 10.001 | Agricultural Research Basic and Applied Research | | 89,148 | |
| Direct | 58-8064-9-017 | 10.001 | Agricultural Research Basic and Applied Research | | 112,880 | |
| Direct | 59-0206-0-132 | 10.001 | Agricultural Research Basic and Applied Research | | 22,030 | |
| Direct | 59-0206-0-133 59-0206-0-134 | 10.001 10.001 | Agricultural Research Basic and Applied Research | | 92,436 | |
| Direct Direct | 59-0206-0-134 59-0206-0-135 Am 2 | 10.001 | Agricultural Research Basic and Applied Research Agricultural Research Basic and Applied Research | | 213,669 147,877 | |
| Direct | 59-0206-0-177 Amd 2 | 10.001 | Agricultural Research Basic and Applied Research | | 223,605 | |
| Direct | 59-0206-0-181 Am 03 | 10.001 | Agricultural Research Basic and Applied Research | | 43,611 | |
| Direct | 59-0206-0-182 Amd 2 | 10.001 | Agricultural Research Basic and Applied Research | | 75,200 | |
| Direct | 59-0206-1-198 | 10.001 | Agricultural Research Basic and Applied Research | | 182,019 | |
| Direct | 59-2032-0-005 | 10.001 | Agricultural Research Basic and Applied Research | | 3,798 | |
| Direct | 59-5062-1-001 | 10.001 | Agricultural Research Basic and Applied Research | | 12,988 | |
| Direct Direct | 59-5062-2-001 59-5062-8-001 | 10.001 10.001 | Agricultural Research Basic and Applied Research Agricultural Research Basic and Applied Research | | 294 6,519 | |
| Direct | 59-5062-9-001 Am 3 | 10.001 | Agricultural Research Basic and Applied Research | | 90,771 | |
| Direct | 59-6022-7-002 | 10.001 | Agricultural Research Basic and Applied Research | | 20,648 | |
| Direct | 59-6066-1-001 | 10.001 | Agricultural Research Basic and Applied Research | | 6,294 | |
| Direct | 59-6066-2-001 | 10.001 | Agricultural Research Basic and Applied Research | | 3,000 | |
| Direct | 59-6070-1-001 | 10.001 | Agricultural Research Basic and Applied Research | | 29,938 | |
| Direct | 59-6070-1-022 | 10.001 | Agricultural Research Basic and Applied Research | | 10,190 | |
| Direct | 59-6070-1-024 | 10.001 | Agricultural Research Basic and Applied Research | | 17,491 | |
| Direct | 59-6070-2-001 | 10.001 | Agricultural Research Basic and Applied Research | | 64,787 | |
| Direct Direct | 59-6070-2-021 59-6070-2-023 | 10.001 10.001 | Agricultural Research Basic and Applied Research Agricultural Research Basic and Applied Research | | 30,854 33.119 | |
| Direct | 59-8042-0-001 | 10.001 | Agricultural Research Basic and Applied Research Agricultural Research Basic and Applied Research | | 16,737 | |
| Direct | 59-8044-1-001 | 10.001 | Agricultural Research Basic and Applied Research | | 7,904 | |
| Direct | 59-8062-2-001 | 10.001 | Agricultural Research Basic and Applied Research | | 20,928 | |
| | | | - CF TO TOTAL | | | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|--|----------|-------------------------|------------------------------|
| Department of Agriculture, Animal and Plant Health Inspection Service | | | | | | |
| Direct | AP19VSCEAH00C011 | 10.025 | Plant and Animal Disease, Pest Control, and Animal Care | | \$ 91,112 | \$ - |
| Direct | AP20PPQSandT00C059 | 10.025 | Plant and Animal Disease, Pest Control, and Animal Care | | 31,540 | |
| Direct | AP20VSCEAH00C053 | 10.025 | Plant and Animal Disease, Pest Control, and Animal Care | | 74,491 | |
| Direct | AP20VSCEAH00C054 | 10.025 | Plant and Animal Disease, Pest Control, and Animal Care | | 85,294 | |
| Direct | AP21VSDandB000C007 | 10.025 | Plant and Animal Disease, Pest Control, and Animal Care | | 124,164 | |
| Direct | AP21VSDandB000C008 | 10.025 | Plant and Animal Disease, Pest Control, and Animal Care | | 24,527 | |
| Direct | AP21VSDandB000C009 | 10.025 | Plant and Animal Disease, Pest Control, and Animal Care | | 117,077 | |
| Direct | AP21VSDandB000C016 | 10.025 | Plant and Animal Disease, Pest Control, and Animal Care | | 169,476 | 136,421 |
| Direct | AP21VSDB000C006 | 10.025 | Plant and Animal Disease, Pest Control, and Animal Care | | 179,197 | |
| Direct | AP21VSSP0000C010 | 10.025 | Plant and Animal Disease, Pest Control, and Animal Care | | 47,713 | |
| Direct | AP21VSSP0000C023 | 10.025 | Plant and Animal Disease, Pest Control, and Animal Care | | 51,596 | |
| Direct | AP21VSSP0000C030 | 10.025 | Plant and Animal Disease, Pest Control, and Animal Care | | 253,406 | 52,561 |
| Direct | AP21VSSP0000C046 | 10.025 10.025 | Plant and Animal Disease, Pest Control, and Animal Care | | 108,592 | |
| Direct | AP21VSSP0000C070 | | Plant and Animal Disease, Pest Control, and Animal Care | | 113,835 | |
| Direct Direct | AP22VSDandB000C005 AP22VSDandB000C028 | 10.025 10.025 | Plant and Animal Disease, Pest Control, and Animal Care Plant and Animal Disease, Pest Control, and Animal Care | | 20,120 15,044 | |
| Direct | AP22VSSP0000C006 | 10.025 | Plant and Animal Disease, Pest Control, and Animal Care Plant and Animal Disease, Pest Control, and Animal Care | | 35,529 | |
| Direct | AP22VSSP0000C006 AP22VSSP0000C014 | 10.025 | Plant and Animal Disease, Pest Control, and Animal Care Plant and Animal Disease, Pest Control, and Animal Care | | 1,654 | |
| | AP22VSSP0000C014 AP22VSSP0000C032 | 10.025 | | | 6,771 | |
| Direct | AP22VSSP0000C032 AP22VSSP0000C035 | 10.025 | Plant and Animal Disease, Pest Control, and Animal Care | | | |
| Direct Direct | AP22VSSP0000C035 AP22VSSP0000C037 | 10.025 | Plant and Animal Disease, Pest Control, and Animal Care Plant and Animal Disease, Pest Control, and Animal Care | | 20,183 11,794 | |
| Passthrough: | AP22VSSP0000C037 | 10.025 | Plant and Animai Disease, Pest Control, and Animai Care | | 11,794 | |
| Michigan State University | RC113415-UMN | 10.028 | Wildlife Services | | 5,500 | |
| Minnesota Board of Animal Health | 185140 | 10.025 | Plant and Animal Disease, Pest Control, and Animal Care | | 60,034 | |
| Minnesota Board of Animal Health | No Award Number | 10.025 | Plant and Animal Disease, Pest Control, and Animal Care | | 35,823 | |
| Department of Agriculture, Economic Research Service | No Award Number | 10.023 | Flant and Animal Disease, Fest Control, and Animal Care | | 33,023 | |
| Department of Agriculture, Economic Research Service | | | Agricultural and Rural Economic Research, Cooperative Agreements | | | |
| Direct | 58-3000-8-0060 | 10.250 | and Collaborations | | 37,116 | |
| Direct | 58-4000-0-0017 | 10.250 | Consumer Data and Nutrition Research | | 19,305 | |
| Direct | 58-4000-7-0107 Am 1 | 10.253 | Consumer Data and Nutrition Research | | (1) | |
| Direct | 58-4000-8-0019 Am 1 58-4000-8-0019 Amd 01 | 10.253 | Consumer Data and Nutrition Research | | 28,773 | |
| Passthrough: | 36-4000-6-0013 Allid 01 | 10.233 | Consumer Data and Nutrition Research | | 20,773 | |
| rassullugii. | | | Agricultural and Rural Economic Research, Cooperative Agreements | | | |
| Coloredo Chaba Habitanilla | C 01454 01 | 40.350 | | | 24.054 | |
| Colorado State University Department of Agriculture, Farm Service Agency | G-91454-01 | 10.250 | and Collaborations | | 24,054 | |
| Direct | FBC21CPT0011809 | 10.069 | Conservation Reserve Program | | 7,399 | |
| Department of Agriculture, Food and Nutrition Service | FBC21CF10011805 | 10.009 | Conservation Reserve Flogram | | 7,333 | |
| Passthrough: | | | | | | |
| Baylor University | USDA-FNS-CN-20-RSMDP-TX-03 | 10.579 | Child Nutrition Discretionary Grants Limited Availability | | 30,443 | |
| Department of Agriculture, Forest Service | OSBATINS CIV 20 KSMIDI TX 03 | 10.575 | Crina Natifical Discretionary Grants Elimited Availability | | 30,443 | |
| Direct | 16-DG-11420004-227 | 10.675 | Urban and Community Forestry Program | | 402 | 402 |
| Direct | 19-DG-11420000-291 | 10.680 | Forest Health Protection | | 2,636 | |
| Direct | 20-CR-11242306-110 | 10.664 | Cooperative Forestry Assistance | | 32,911 | |
| Direct | 20-DG-11094200-177 | 10.674 | Wood Utilization Assistance | | 78,027 | 53,880 |
| Direct | 20-DG-11094200-211 | 10.680 | Forest Health Protection | | 10,142 | , |
| Direct | 20-JV-11242305-105 | 10.707 | Research Joint Venture and Cost Reimbursable Agreements | | 62,658 | |
| Direct | 20-JV-11242305-118 | 10.707 | Research Joint Venture and Cost Reimbursable Agreements | | 57,555 | |
| Direct | 21-CR-11242307-051 | 10.707 | Research Joint Venture and Cost Reimbursable Agreements | | 187,176 | |
| Direct | 21-DG-11094200-255 | 10.680 | Forest Health Protection | | 9,182 | |
| Direct | 21-DG-11132762-282 | 10.684 | International Forestry Programs | | 133,303 | |
| Direct | 21-JV-11242307-012 | 10.664 | Cooperative Forestry Assistance | | 11,373 | |
| Direct | 21-JV-11242307-027 | 10.682 | National Forest Foundation | | 68,376 | |
| Direct | 21-JV-11242307-036 | 10.680 | Forest Health Protection | | 48,531 | |
| Direct | 21-JV-11242313-054 | 10.680 | Forest Health Protection | | 25,721 | |
| Direct | I20-CS-11330180-011 Mod 2 | 10.699 | Partnership Agreements | | 56,884 | |
| Passthrough: | | | | | | |
| MN Department of Natural Resources | 170371/3-164714 | 10.664 | Cooperative Forestry Assistance | | 63,108 | |
| MN Department of Natural Resources | 186643 | 10.675 | Urban and Community Forestry Program | | 97,368 | |
| MN Department of Natural Resources | 204112 | 10.675 | Urban and Community Forestry Program | | 87,000 | |
| MN Department of Natural Resources | SWIFT 140264 PO 3-130060 | 10.675 | Urban and Community Forestry Program | | 5,721 | |
| MN Department of Natural Resources | SWIFT Contract/PO Nos. 174931 / 3-169025 | 10.680 | Forest Health Protection | | 41,544 | |
| Virginia Tech | 549150-19114 | 10.674 | Wood Utilization Assistance | | 1,175 | |
| Washington State University | 138183 G004277 | 10.674 | Wood Utilization Assistance | | 2,743 | |
| Department of Agriculture, National Institute of Food and Agriculture | | | | | | |
| Direct | Non Spon Mcintire-Stennis Fund Appr | 10.202 | Cooperative Forestry Research | | 825,831 | |
| | | | | | | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|---|----------|-------------------------|------------------------------|
| Direct | Non Spon Hatch Act Fund Appr | 10.203 | Payments to Agricultural Experiment Stations Under the Hatch Act | | \$ 5,771,783 | \$ - |
| Direct | Non Spon Animal Health and Disease Research Fund Appr | 10.207 | Animal Health and Disease Research | | 180,371 | 28,968 |
| Direct | 2016-51300-25722 | 10.307 | Organic Agriculture Research and Extension Initiative | | 46,016 | 9,009 |
| Direct Direct | 2016-68003-24850 / 2022-00699 AM 7 2017-38640-26916 | 10.310 10.215 | Agriculture and Food Research Initiative (AFRI) Sustainable Agriculture Research and Education | | 279,068 922,413 | 387,522 |
| Direct | 2017-38040-20510 2017-51106-27129 Am 3 | 10.213 | Integrated Programs | | 63,375 | 367,322 |
| Direct | 2017-51181-27222 | 10.309 | Specialty Crop Research Initiative | | 1,095,223 | 736,172 |
| Direct | 2017-67015-26296 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 55,177 | |
| Direct | 2017-67015-26633 / 2021-04099 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 30,545 | |
| Direct | 2017-68006-26231 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 11,336 | |
| Direct Direct | 2018-33522-28747 2018-38640-28416 | 10.219 10.215 | Biotechnology Risk Assessment Research Sustainable Agriculture Research and Education | | 130,969 1,641,684 | 1,292,680 |
| Direct | 2018-51106-28772 | 10.213 | Integrated Programs | | 110,544 | 84,861 |
| Direct | 2018-51181-28704 | 10.309 | Specialty Crop Research Initiative | | 1,334,412 | 1,113,463 |
| Direct | 2018-51300-28563 / 2022-05638 | 10.307 | Organic Agriculture Research and Extension Initiative | | 347,390 | 13,976 |
| Direct | 2018-67013-27403 / 2022-07407 Amd 2 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 45,324 | |
| Direct | 2018-67013-27532 Amd 01 / 2017-06484 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 192,651 | 4,623 |
| Direct | 2018-67013-27534 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 353,832 | |
| Direct Direct | 2018-67013-27819 / 2017-08221 2018-67013-28061 / 2017-08222 | 10.310 10.310 | Agriculture and Food Research Initiative (AFRI) | | 107,301 119,111 | |
| Direct | 2018-67015-28128 / 2017-05330 | 10.310 | Agriculture and Food Research Initiative (AFRI) Agriculture and Food Research Initiative (AFRI) | | (10,248) | 6,804 |
| Direct | 2018-67015-28298 / 2017-05330 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 25,988 | 25,988 |
| Direct | 2018-67019-27808 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 118,718 | 58,150 |
| Direct | 2018-67023-27683 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 35,435 | 2,214 |
| Direct | 2018-68003-27464 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 194,481 | |
| Direct | 2018-68005-27635 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 180,528 | |
| Direct | 2018-68008-27890 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 15,854 | 55.407 |
| Direct Direct | 2018-70005-28774 2018-70027-28584 Am 8 / 2021-00257 | 10.330 10.500 | Alfalfa and Forage Research Program Cooperative Extension Service | | 88,778 1,049,688 | 56,427 274,917 |
| Direct | 2019-33522-30200 | 10.219 | Biotechnology Risk Assessment Research | | 128,061 | 47,610 |
| Direct | 2019-33522-30200 | 10.215 | Sustainable Agriculture Research and Education | | 1,992,116 | 1,552,240 |
| Direct | 2019-51181-30025 | 10.309 | Specialty Crop Research Initiative | | 670,626 | 344,522 |
| Direct | 2019-51300-30484 | 10.307 | Organic Agriculture Research and Extension Initiative | | 189,564 | 79,457 |
| Direct | 2019-67009-29004 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 391,188 | 58,965 |
| Direct | 2019-67011-29607 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 649 | |
| Direct | 2019-67012-29528 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 6,453 | |
| Direct Direct | 2019-67013-29201 2019-67015-29918 | 10.310 10.310 | Agriculture and Food Research Initiative (AFRI) Agriculture and Food Research Initiative (AFRI) | | 146,609 651,500 | |
| Direct | 2019-67017-29110 / 2018-06198 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 81,942 | |
| Direct | 2019-67017-29184 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 14,024 | |
| Direct | 2019-67017-29582 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 69,719 | |
| Direct | 2019-67019-29403 Amendment 1 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 191,074 | 40,369 |
| Direct | 2019-67030-29569 Am 2 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 73,370 | |
| Direct | 2019-68006-29333 Amd 1 / 2021-02474 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 67,711 | |
| Direct Direct | 2019-68008-29892 / 2021-07443 2019-70005-30287 Am02 | 10.310 10.330 | Agriculture and Food Research Initiative (AFRI) Alfalfa and Forage Research Program | | 98,967 125,400 | |
| Direct | 2019-70003-30287 AITIO2 2020-38640-31522 | 10.330 | Sustainable Agriculture Research and Education | | 2,087,837 | 1,447,056 |
| Direct | 2020-51106-32357 | 10.303 | Integrated Programs | | 158,005 | 1,447,030 |
| Direct | 2020-51300-32177 Am1 / 2022-06226 | 10.307 | Organic Agriculture Research and Extension Initiative | | 286,800 | |
| Direct | 2020-67013-30869 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 156,621 | |
| Direct | 2020-67013-31187 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 118,003 | |
| Direct | 2020-67015-31133 / 2019-05312 Amd 1 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 180,476 | 21,081 |
| Direct | 2020-67015-31394 / 2019-03089 2020-67015-31678 / 2019-05908 | 10.310 10.310 | Agriculture and Food Research Initiative (AFRI) | | 277,549 | |
| Direct Direct | 2020-67015-31678 / 2019-05908 2020-67017-30787 / 2019-06931 Amd 1 | 10.310 | Agriculture and Food Research Initiative (AFRI) Agriculture and Food Research Initiative (AFRI) | | 127,817 125,754 | |
| Direct | 2020-67017-30787 / 2015-00531 Amu 1 2020-67017-33235 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 43,877 | |
| Direct | 2020-67019-31148 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 220,275 | |
| Direct | 2020-67021-30755 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 322,033 | |
| Direct | 2020-67021-31956 / 2019-06437 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 192,371 | |
| Direct | 2020-67021-32465 / 2019-07443 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 87,182 | |
| Direct | 2020-67021-32477 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 187,711 | 111,037 |
| Direct | 2020-67023-33263 / 2021-00974 Am 1 | 10.310 10.310 | Agriculture and Food Research Initiative (AFRI) | | 73,535 | 27,287 |
| Direct Direct | 2020-67034-31739 / 2019-07137 2020-67034-31940 Amendment 1 | 10.310 | Agriculture and Food Research Initiative (AFRI) Agriculture and Food Research Initiative (AFRI) | | 35,728 74,889 | |
| Direct | 2020-68006-33037 Amd 2 | 10.310 | Agriculture and Food Research Initiative (AFRI) | COVID-19 | 517,847 | 259,233 |
| Direct | 2020-68008-31410 / 2022-06223 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 91,679 | , |
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|--|----------|-------------------------|------------------------------|
| Direct | 2020-68012-31934 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | \$ 1,571,426 | \$ 605,138 |
| Direct | 2020-68014-30974 / 2019-08207 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 268,506 | |
| Direct | 2020-70003-30925 Am 1 | 10.217 | Higher Education - Institution Challenge Grants Program | | 40,368 | |
| Direct | 2021-33522-35340 | 10.219 | Biotechnology Risk Assessment Research | | 33,789 | |
| Direct Direct | 2021-38420-34078 / 2022-06258 2021-38640-34714 Am 3 | 10.210 10.215 | Higher Education-Graduate Fellowships Grant Program Sustainable Agriculture Research and Education | | 42,041 714,733 | 111,083 |
| Direct | 2021-58640-54714 AIII 5 | 10.309 | Specialty Crop Research Initiative | | 519,653 | 61,419 |
| Direct | 2021-51300-34894 | 10.307 | Organic Agriculture Research and Extension Initiative | | 74,803 | 01,113 |
| Direct | 2021-67013-34565 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 180,962 | 67,470 |
| Direct | 2021-67015-34462 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 154,104 | |
| Direct | 2021-67015-34558 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 30,279 | 9,601 |
| Direct | 2021-67023-33821 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 92,683 | 26,082 |
| Direct | 2021-67034-35177 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 67,549 | |
| Direct Direct | 2021-68014-33655 / 2010-38575A 2021-68015-33499 | 10.310 10.310 | Agriculture and Food Research Initiative (AFRI) Agriculture and Food Research Initiative (AFRI) | | 244,791 165,890 | |
| Direct | 2021-08013-33499 | 10.500 | Cooperative Extension Service | | 171,268 | |
| Direct | 2021-70033-35696 | 10.311 | Beginning Farmer and Rancher Development Program | | 199,065 | 27,675 |
| Direct | 2022-67013-36128 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 29,113 | , |
| Direct | 2022-67013-36129 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 7,458 | 5,221 |
| Direct | 2022-67013-36505 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 15,214 | |
| Direct | 2022-67015-36311 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 11,636 | |
| Direct | 2022-67015-36320 / 2022-02035 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 69,447 | |
| Direct | 2022-67015-36660 2022-67023-36732 | 10.310 10.310 | Agriculture and Food Research Initiative (AFRI) Agriculture and Food Research Initiative (AFRI) | | 8,657 33,400 | |
| Direct Direct | 2022-67023-36732 2022-67037-36617 | 10.310 | Agriculture and Food Research Initiative (AFRI) Agriculture and Food Research Initiative (AFRI) | | 9,508 | |
| Direct | 2022-68008-37146 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 7,362 | |
| Direct | 21-JV-11242305-093 | 10.307 | Organic Agriculture Research and Extension Initiative | | 7,131 | |
| Direct | 21-JV-11242309-074 | 10.512 | Agriculture Extension at 1890 Land-grant Institutions | | 1,972 | |
| Direct | BG2016-38640-25381 | 10.215 | Sustainable Agriculture Research and Education | | 98,076 | |
| Passthrough: | | | | | | |
| Alabama A&M University | AAMU-2022-003 | 10.216 | 1890 Institution Capacity Building Grants | | 8,069 | |
| Arizona State University | ASUB00000726 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 80,361 | |
| College of Menominee Nation Cornell University | 2020UM 137901-21036 | 10.227 10.307 | 1994 Institutions Research Program | | 16,920 1,114 | |
| Cornell University | 139701-21225 | 10.330 | Organic Agriculture Research and Extension Initiative Alfalfa and Forage Research Program | | 393 | |
| Cornell University | 86588-11191 Amd 4 | 10.303 | Integrated Programs | | 28,530 | |
| Fond Du Lac Tribal & Community College | 1 | 10.227 | 1994 Institutions Research Program | | 2,575 | |
| Frontline Biotechnologies Inc | No Award Number | 10.212 | Small Business Innovation Research | | 10,989 | |
| Illinois State University | A18-0071-S003 A04 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 90,624 | |
| Kansas State University | A21-0411-S001 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 66,717 | |
| KWJ Engineering, Inc | No Award Number | 10.212 | Small Business Innovation Research | | 40,431 | |
| Michigan State University | RC106556J Amendment 5 | 10.304 | Homeland Security Agricultural | | 2,689 | |
| Michigan State University Michigan State University | RC110838UM Amd01 RC110844UM | 10.200 10.329 | Grants for Agricultural Research, Special Research Grants Crop Protection and Pest Management Competitive Grants Program | | 40,125 9,000 | |
| Michigan State University | RC111153B / 2020-67015-30827 prime | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 38,680 | |
| Michigan State University | RC112679B | 10.200 | Grants for Agricultural Research, Special Research Grants | | 165,430 | |
| Michigan State University | RC112910T | 10.304 | Homeland Security Agricultural | | 19,306 | |
| Mississippi State University | 016200.327031.01 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 28,662 | |
| Montana State University | G205-18-W7165 | 10.217 | Higher Education - Institution Challenge Grants Program | | 53,240 | |
| North Carolina State University | 2017-0398-07 Amendment 2 | 10.309 | Specialty Crop Research Initiative | | 13,483 | |
| North Carolina State University | 2020/0510-01 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 11,688 | |
| North Dakota State University Oregon State University | FAR0033769 C0519A-B | 10.200 10.307 | Grants for Agricultural Research, Special Research Grants Organic Agriculture Research and Extension Initiative | | 17,209 10,060 | |
| Oregon State University | C0566B-B Am 1 | 10.307 | Organic Agriculture Research and Extension Initiative | | 63.063 | |
| Pennsylvania State University | 5611-UM-NIFA-5862 | 10.307 | Organic Agriculture Research and Extension Initiative | | (5,357) | |
| Pennsylvania State University | 5839-UM-USDA-7538 / 2018-67013-27538 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 11,408 | |
| Pennsylvania State University | S001635-USDA | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 4,495 | |
| Princeton University | SUB0000375 Am 2 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 292,445 | |
| Purdue University | F9000315202088 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 13,716 | |
| Red Lake Nation College | 2021-38424-33458 Amd 1 | 10.227 | 1994 Institutions Research Program | | 5,101 | |
| State of Connecticut | CAES-2022-23107-1 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 6,011 | |
| Texas A&M University | M2002885 21A530-01 | 10.309 | Specialty Crop Research Initiative | | 27,839 57,536 | |
| Texas Tech University The Ohio State University | 21A530-01 60070649/RF0159393 (new) 60045862 (old) | 10.310 10.310 | Agriculture and Food Research Initiative (AFRI) Agriculture and Food Research Initiative (AFRI) | | 57,536 20,391 | |
| The Ohio State University The Ohio State University | 60078003/PO RF01620641 | 10.310 | Organic Agriculture Research and Extension Initiative | | 69,172 | |
| The University of Georgia | SUB00001845 | 10.307 | Organic Agriculture Research and Extension Initiative | | 21,490 | |
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|--------|--|----------|-------------------------|------------------------------|
| The University of Tennessee at Knoxville | 9500070953 Mod 1 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | \$ 7,221 | \$ - |
| Two Blades Foundation | No Award Number | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 7,792 | |
| University of Illinois at Urbana-Champaign | 090457-16884 Am 1 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 79,608 | |
| University of California, Davis | 201603566-07 / A17-0484-S007-A04 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 74,202 | |
| University of California, Davis | A22-1483-S010 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 19,565 | |
| University of Connecticut | Subaward No. 409420 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 78,815 | |
| University of Maryland | 33585-Z5775001 Amendment A | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 65,474 | |
| University of Maryland | 91310-Z5208204 Am A | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 136,300 | |
| University of Maryland | 95353-Z5248202 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 2,230 | |
| University of Missouri | C00075394-1 | 10.309 | Specialty Crop Research Initiative | | 17,595 | |
| University of Nebraska-Lincoln | 25-1220-0005-002 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 32,073 | |
| University of New Hampshire | L0106 | 10.303 | Integrated Programs | | 135,822 | |
| University of Pennsylvania | 583992 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 6,421 | |
| University of Wisconsin - Madison | 000000256 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 179,048 | |
| University of Wisconsin - Madison | 000000367 Am 1 | 10.309 | Specialty Crop Research Initiative | | 124,138 | |
| University of Wisconsin - Madison | 000001594 | 10.200 | Grants for Agricultural Research, Special Research Grants | | 11,892 | |
| University of Wisconsin - Madison | 000001641 | 10.303 | Integrated Programs | | 49,330 | |
| University of Wisconsin - Madison | 859K040 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 786 | |
| | | | Biomass Research and Development Initiative Competitive Grants | | | |
| Virginia Polytechnic Inst & State University | 422680-19114 | 10.312 | Program (BRDI) | | 46,304 | |
| Western Illinois University | 2019-69012-29851-02 / PO: N002309 | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 774,020 | 22,812 |
| Department of Agriculture, Natural Resources Conservation Service | | | | | | |
| Direct | NR183A750025C013 | 10.902 | Soil and Water Conservation | | 25,592 | |
| Direct | NR193A750008G001 | 10.912 | Environmental Quality Incentives Program | | 32,982 | |
| Direct | NR203A750008G002 Amd 1 | 10.912 | Environmental Quality Incentives Program | | 184,153 | |
| Direct | NR213A750013G005 | 10.912 | Environmental Quality Incentives Program | | 113,419 | 35,514 |
| Direct | NR213A750013G029 | 10.912 | Environmental Quality Incentives Program | | 36,069 | |
| Passthrough: | | | | | | |
| The University of Kansas | FY2021-055 | 10.902 | Soil and Water Conservation | | 66,441 | |
| University of Illinois | 103926-18836 | 10.912 | Environmental Quality Incentives Program | | 1,043 | |
| University of Illinois | 104772-18519 Am 01 | 10.912 | Environmental Quality Incentives Program | | 38,283 | 20,901 |
| Department of Agriculture, Office of the Chief Economist Direct | FSA20CPT0011012 Am 1 | 10.290 | Andreads and Mandres and Francisco December | | 101,288 | 18,445 |
| =:: | FSA20CP10011012 AM 1 | 10.290 | Agricultural Market and Economic Research | | 101,288 | 18,445 |
| Department of Commerce | | | | | | |
| Passthrough: SRCCO | 2018-NE-2861-3 | 11.CXX | Contract-Department of Commerce | | 1.446.294 | 688.173 |
| Department of Commerce, National Institute of Standards and Technology | 2016-INE-2001-3 | II.CXX | Contract-Department of Commerce | | 1,440,294 | 000,173 |
| Direct | 70NANB20H175 | 11.609 | Measurement and Engineering Research and Standards | | 69,145 | |
| Direct | NA18OAR4170101 Amend. 19 | 11.417 | Sea Grant Support | | 2,730 | |
| Direct | NA20NOS4200147 | 11.420 | Coastal Zone Management Estuarine Research Reserves | | 42,977 | |
| Direct | NA210AR4310134 | 11.431 | Climate and Atmospheric Research | | 1,846 | |
| Direct | NA21OAR4310282 | 11.431 | Climate and Atmospheric Research | | 24,678 | 3,825 |
| Passthrough: | WEIGHWIGHEE | 11.101 | cimate and remospheric research | | 24,070 | 3,023 |
| Florida Atlantic University | IOOS098/HABON-02 | 11.012 | Integrated Ocean Observing System (IOOS) | | 17,602 | |
| Great Lakes Observing System | IOOS/NBN-02 Amend 3 | 11.012 | Integrated Ocean Observing System (IOOS) | | 12,125 | |
| Great Lakes Observing System | IOOS025/SGL-19 | 11.012 | Integrated Ocean Observing System (IOOS) | | 46,778 | |
| Minnesota's Lake Superior Coastal Prog. | 19-306-13Q 201385 PO#3000201083 | 11.419 | Coastal Zone Management Administration Awards | | 9,801 | |
| Minnesota's Lake Superior Coastal Prog. | 20-306-08E Amend. 1, Agreement 190708 | 11.419 | Coastal Zone Management Administration Awards | | 8.615 | |
| Minnesota's Lake Superior Coastal Prog. | Cont #163695 / PO #3-157958; 19-306-08 | 11.419 | Coastal Zone Management Administration Awards | | 7,147 | |
| Minnesota's Lake Superior Coastal Prog. | Contract#163854 / PO#3000158096 mod 3 | 11.419 | Coastal Zone Management Administration Awards | | 4,949 | |
| MN Department of Natural Resources | 199377 | 11.419 | Coastal Zone Management Administration Awards | | 14,221 | |
| MN Department of Natural Resources | 199380 | 11.419 | Coastal Zone Management Administration Awards | | 36,473 | |
| University of Maryland | 102651-Z7554215 | 11.432 | National Oceanic and Atmospheric Administration (NOAA) | | 60,086 | |
| University of Michigan | PO# 3006246345, SUBK00013242 | 11.432 | National Oceanic and Atmospheric Administration (NOAA) | | 3,332 | |
| University of Michigan | SUBK00016726 | 11.432 | National Oceanic and Atmospheric Administration (NOAA) | | 9,326 | |
| University of Michigan | SUBK00017615/PO # 3007057576 | 11.432 | National Oceanic and Atmospheric Administration (NOAA) | | 1,706 | |
| University of Nebraska Medical Center | 35-5420-2005-001 Am1:35-5420-2005-002 | 11.431 | Climate and Atmospheric Research | | 65,459 | |
| Department of Defense | | | | | | |
| Direct | N00167-17-D-0002/N0016721F0231 | 12.CXX | Contract-Department of Defense | | 4,246 | |
| Direct | N3943020P2205 (Req 1300850525) | 12.CXX | Contract-Department of Defense | | 34,676 | |
| Direct | W81XWH-15-P-0174 P04 | 12.CXX | Contract-Department of Defense | | 2,769 | |
| Direct | W81XWH1810806 | 12.CXX | Contract-Department of Defense | | 242,766 | 35,117 |
| Direct | W81XWH2020047 | 12.CXX | Contract-Department of Defense | | 309,655 | |
| Direct | W81XWH20C0127 P00003 | 12.CXX | Contract-Department of Defense | | 138,200 | |
| Direct | W912HQ-16-C-0027 P00008 | 12.CXX | Contract-Department of Defense | | 2,218 | |
| Direct | W912HQ19C0050 | 12.CXX | Contract-Department of Defense | | 330,027 | 121,908 |
| | | | | | | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|---|----------|-------------------------|------------------------------|
| Direct | W912HQ20C0041 | 12.CXX | Contract-Department of Defense | | \$ 212,577 | \$ - |
| Direct | W912HQ20C0078 | 12.CXX | Contract-Department of Defense | | 262,160 | 64,836 |
| Direct | W912HZ-18-2-0019 P00004 | 12.CXX | Contract-Department of Defense | | 24,043 | |
| Passthrough: Aerosol Devices, Inc | No Award Number | 12.CXX | Contract-Department of Defense | | 25,737 | |
| Center for Veterans Research & Education | W81XWH18C0314 | 12.CXX | Contract-Department of Defense | | 33,037 | |
| Claros Technologies, Inc | No. 002/W911QY19P0180 | 12.CXX | Contract-Department of Defense | | 7 | |
| Dzyne Technologies Incorporated | MON001-S-016-05 Mod 2 | 12.CXX | Contract-Department of Defense | | 2,362 | |
| Fibralign Corporation | 18263002 / PRO: 1906-37116A | 12.CXX | Contract-Department of Defense | | 116,205 | |
| General Electric Company | PO 401146966 Amend 1 | 12.CXX | Contract-Department of Defense | | 35,251 | |
| Innovative Scientific Solutions, Inc Innoveering, LLC | SB20271 5155-02-Mod 01 | 12.CXX 12.CXX | Contract-Department of Defense Contract-Department of Defense | | 33,506 70.787 | |
| Johns Hopkins University | 151436 Mod 7 | 12.CXX | Contract-Department of Defense | | 39.153 | |
| Johns Hopkins University | 169877 Modification 3 Corrected | 12.CXX | Contract-Department of Defense | | 220,099 | |
| Leidos Biomedical Research, Inc | P010267229-Modification #1 | 12.CXX | Contract-Department of Defense | | 9,073 | |
| Niron Magnetics, Inc | S-2021-0059-0001 | 12.CXX | Contract-Department of Defense | | 122,725 | |
| Polaris Sensor Technologies, Inc | S-20-02201 Modification 2 | 12.CXX | Contract-Department of Defense | | 125,164 | |
| Questek Innovations LLC | No Award Number | 12.CXX | Contract-Department of Defense | | 24,154 | |
| Rockwell Collins, Inc Space Dynamics Laboratory | PO 4506677677 / FA8750-18-C-0099-12 CP0053710 Mod04 | 12.CXX 12.CXX | Contract-Department of Defense Contract-Department of Defense | | 89,100 90,489 | |
| Spectral Sciences, Inc | 3642-104-47/12031 | 12.CXX | Contract-Department of Defense | | 128,757 | |
| Systems Technology, Inc | N6833519C0433 | 12.CXX | Contract-Department of Defense | | 124,938 | |
| The Geneva Foundation | S-10753-01 Amendment 02 | 12.CXX | Contract-Department of Defense | | 81,601 | |
| The Ultran Group, Inc | Ultran-Lim-1 Amend 6 | 12.CXX | Contract-Department of Defense | | 891,858 | |
| The Ultran Group, Inc | Ultran-MCDC-Lim-1 Amend 1 | 12.CXX | Contract-Department of Defense | COVID-19 | 66,597 | |
| University of Notre Dame | 203278UMN Am 6 | 12.CXX 12.CXX | Contract-Department of Defense | | 237,072 (2,403) | |
| University of Pittsburgh University of Washington | CNVA00048028 (412078-2) UWSC12383 / BPO # 52543 Am 2 | 12.CXX 12.CXX | Contract-Department of Defense Contract-Department of Defense | | 73,099 | |
| Washington University in St Louis | WU-21-257; PO ST00003259 | 12.CXX | Contract-Department of Defense | | 64,044 | |
| Department of Defense, Defense Advanced Research Projects Agency (DARPA) | , | | | | - , | |
| Direct | D17AP00028 AMD05 | 12.910 | Research and Technology Development | | 165,908 | 167,730 |
| Direct | FA8650-18-2-7868-P00006 | 12.910 | Research and Technology Development | | 688,940 | 233,700 |
| Direct | FA8650-20-2-7009-Modification P00004 | 12.910 | Research and Technology Development | | 563,587 | 451,630 |
| Direct Direct | HR0011-17-2-0038 Mod P00004 HR0011-20-1-0006 P00001 | 12.910 12.910 | Research and Technology Development Research and Technology Development | | 73,387 199.715 | |
| Direct | HR0011-21-2-0015 | 12.910 | Research and Technology Development | | 167,350 | |
| Direct | N660011824018 P00005 | 12.910 | Research and Technology Development | | 31,308 | |
| Direct | N660011824048 P00009 | 12.910 | Research and Technology Development | | 1,345,929 | 678,695 |
| Direct | W911NF2110352 | 12.910 | Research and Technology Development | | 99,861 | |
| Passthrough: | | | | | | |
| Columbia University Cornell University | 1(GG017196-02)-Amendment #1 17-05/17-04 Am. 006 | 12.910 12.910 | Research and Technology Development Research and Technology Development | | 128,759 49,332 | |
| Northwestern University | 60059016 MINN Amd 2 | 12.910 | Research and Technology Development | | 29,866 | |
| University of Illinois at Urbana-Champaign | 090165-16881-05 | 12.910 | Research and Technology Development | | 52,128 | |
| University of California, San Diego | Reg: 104631889 PO: S9001991-Amendment #5 | 12.910 | Research and Technology Development | | 165,915 | |
| University of Southern California | 97307398 amd09 | 12.910 | Research and Technology Development | | 56,164 | |
| Department of Defense, Defense Threat Reduction Agency (DTRA) | | | | | | |
| Direct | HDTRA11710045 | 12.351 | Scientific Research - Combating Weapons of Mass Destruction | | 8,043 | 6,619 |
| Passthrough: University of Pittsburgh | AWD00004334 | 12.351 | Scientific Research - Combating Weapons of Mass Destruction | | 44,319 | |
| Department of Defense, Dept of the Air Force | AWD00004334 | 12.551 | Scientific research Compating weapons of Wass Destruction | | 44,515 | |
| Direct | FA7000-19-2-0003 P00001 | 12.800 | Air Force Defense Research Sciences Program | | 172,484 | |
| Direct | FA9453-20-1-0012 P00004 | 12.800 | Air Force Defense Research Sciences Program | | 65,073 | |
| Direct | FA9550-18-1-0115 P00004 | 12.800 | Air Force Defense Research Sciences Program | | 94,527 | 94,527 |
| Direct | FA9550-18-1-0149 P00005 | 12.800 | Air Force Defense Research Sciences Program | | 51,950 | 51,950 |
| Direct Direct | FA9550-18-1-0339 P00004 FA9550-19-1-0034 amendment P00002 | 12.800 12.800 | Air Force Defense Research Sciences Program Air Force Defense Research Sciences Program | | 256,804 150,000 | |
| Direct | FA9550-19-1-0034 amendment F00002 | 12.800 | Air Force Defense Research Sciences Program | | 353,047 | 117,796 |
| Direct | FA9550-19-1-0245 P00003 | 12.800 | Air Force Defense Research Sciences Program | | 312,589 | ,,,,,, |
| Direct | FA9550-19-1-0308 P03 | 12.800 | Air Force Defense Research Sciences Program | | 222,325 | |
| Direct | FA9550-20-1-0360 P00001 | 12.800 | Air Force Defense Research Sciences Program | | 148,751 | 60,463 |
| Direct | FA9550-21-1-0025 P00001 | 12.800 | Air Force Defense Research Sciences Program | | 139,450 | |
| Direct | FA9550-21-1-0106/P02 FA9550-21-1-0273 P00001 | 12.800 12.800 | Air Force Defense Research Sciences Program | | 191,254 115,772 | |
| Direct Direct | FA9550-21-1-02/3 P00001 FA9550-21-1-0423 | 12.800 | Air Force Defense Research Sciences Program Air Force Defense Research Sciences Program | | 28,732 | |
| Direct | FA9550-22-1-0070 | 12.800 | Air Force Defense Research Sciences Program | | 29,180 | |
| | | | | | ,0 | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|---|----------|-------------------------|------------------------------|
| Passthrough: | | | | | | |
| California Institute of Technology | S415021 | 12.800 | Air Force Defense Research Sciences Program | | \$ 465,615 | \$ - |
| California Institute of Technology | S421700 am 6 | 12.800 | Air Force Defense Research Sciences Program | | 238,426 | |
| California Institute of Technology | S437970 | 12.800 | Air Force Defense Research Sciences Program | | 440,857 | |
| Clarkson Aerospace Corp | MINN-21-1-0460 | 12.800 | Air Force Defense Research Sciences Program | | 14,071 | |
| San Diego State University Foundation | D8010-02 SA00 5A552A 7802 | 12.800 | Air Force Defense Research Sciences Program | | 3,017 | |
| Stanford University Texas A&M University | 62718247-202251 M1903681 / FA-9550-19-1-0347.03 | 12.800 12.800 | Air Force Defense Research Sciences Program Air Force Defense Research Sciences Program | | 111,737 104,097 | |
| The Ohio State University | 60070849/GR114285 POFRO1568824 | 12.800 | Air Force Defense Research Sciences Program | | 9,785 | |
| The Ohio State University | 60071266 Am7 | 12.800 | Air Force Defense Research Sciences Program | | 150,387 | |
| University of Colorado at Boulder | 1556079 / PO # 1000971998 Amd #9 | 12.800 | Air Force Defense Research Sciences Program | | 227,687 | |
| University of Dayton | RSC18016 Rev 3 | 12.800 | Air Force Defense Research Sciences Program | | 54,559 | |
| University of San Diego | A21-0038-S004-Amendment #1 | 12.800 | Air Force Defense Research Sciences Program | | 207,383 | |
| Department of Defense, Dept of the Army | | | | | | |
| Direct | FA9550-21-1-0213 | 12.431 | Basic Scientific Research | | 141,003 | |
| Direct | W81XWH-16-1-0380/0010866661-0001 | 12.420 | Military Medical Research and Development | | 24 | |
| Direct | W81XWH-16-1-0407 | 12.420 | Military Medical Research and Development | | 400,048 | 205,103 |
| Direct Direct | W81XWH-17-1-0081 P00004 W81XWH-17-1-0445 | 12.420 12.420 | Military Medical Research and Development Military Medical Research and Development | | 4,649 125,202 | |
| Direct | W81XWH-17-1-0445 W81XWH-17-1-0462 P00001 | 12.420 | Military Medical Research and Development | | 22,306 | |
| Direct | W81XWH-17-1-0485 (PC160357P2) | 12.420 | Military Medical Research and Development | | 71,748 | |
| Direct | W81XWH-17-1-0633 | 12.420 | Military Medical Research and Development | | 35,773 | |
| Direct | W81XWH-17-1-0635 | 12.420 | Military Medical Research and Development | | 5,695 | |
| Direct | W81XWH-17-1-0636 P00001 | 12.420 | Military Medical Research and Development | | 34,173 | |
| Direct | W81XWH-17-1-0677 Amd P02 | 12.420 | Military Medical Research and Development | | 38,647 | |
| Direct | W81XWH1810068 | 12.420 | Military Medical Research and Development | | (30) | |
| Direct | W81XWH1810319 P00001 | 12.420 | Military Medical Research and Development | | 140,354 | 34,269 |
| Direct | W81XWH1810493 | 12.420 | Military Medical Research and Development | | 142,037 | |
| Direct | W81XWH1810542 | 12.420 | Military Medical Research and Development | | 104,892 | |
| Direct Direct | W81XWH1810577 | 12.420 12.420 | Military Medical Research and Development | | 366,991 | 153,245 |
| Direct | W81XWH1810582 W81XWH-18-1-0687 | 12.420 | Military Medical Research and Development Military Medical Research and Development | | 97,670 194,312 | |
| Direct | W81XWH1810722 / 0011194662-P00002 | 12.420 | Military Medical Research and Development | | 204,170 | |
| Direct | W81XWH1910013 - Amendment P00001 | 12.420 | Military Medical Research and Development | | 198,218 | |
| Direct | W81XWH1910014-P00002 | 12.420 | Military Medical Research and Development | | 184,103 | |
| Direct | W81XWH1910075-P00003 | 12.420 | Military Medical Research and Development | | 325,957 | |
| Direct | W81XWH1910099 P000002 | 12.420 | Military Medical Research and Development | | 179,590 | |
| Direct | W81XWH-19-1-0132 | 12.420 | Military Medical Research and Development | | 196,518 | |
| Direct | W81XWH1910161 | 12.420 | Military Medical Research and Development | | 176,470 | |
| Direct | W81XWH1910243 | 12.420 | Military Medical Research and Development | | (26,486) | |
| Direct | W81XWH-19-1-0610 P00001 | 12.420 | Military Medical Research and Development | | 246,372 | |
| Direct Direct | W81XWH1910673 W81XWH1910699 | 12.420 12.420 | Military Medical Research and Development | | 615,127 166,109 | |
| Direct | W81XWH1910700 P00001 | 12.420 | Military Medical Research and Development Military Medical Research and Development | | 96,154 | |
| Direct | W81XWH2010070 | 12.420 | Military Medical Research and Development | | 132,202 | |
| Direct | W81XWH2010294 | 12.420 | Military Medical Research and Development | | 162,324 | |
| Direct | W81XWH2010341 | 12.420 | Military Medical Research and Development | | 159,550 | |
| Direct | W81XWH2010402 | 12.420 | Military Medical Research and Development | | 423,647 | |
| Direct | W81XWH2010509 | 12.420 | Military Medical Research and Development | | 402,069 | |
| Direct | W81XWH2010535 | 12.420 | Military Medical Research and Development | | 214,249 | |
| Direct | W81XWH-20-1-0563 P00001 | 12.420 | Military Medical Research and Development | | 177,809 | 2,742 |
| Direct | W81XWH2010622 | 12.420 | Military Medical Research and Development | | 232,761 | |
| Direct Direct | W81XWH2010659 W81XWH2010682 | 12.420 12.420 | Military Medical Research and Development Military Medical Research and Development | | 178,112 391,099 | 112,600 |
| Direct | W81XWH2010885 | 12.420 | Military Medical Research and Development | | 164,040 | 46,166 |
| Direct | W81XWH2020048 | 12.420 | Military Medical Research and Development | | 592,400 | 40,100 |
| Direct | W81XWH2110255 | 12.420 | Military Medical Research and Development | | 170,878 | |
| Direct | W81XWH2110347 P00001 | 12.420 | Military Medical Research and Development | | 256,218 | |
| Direct | W81XWH2110397 | 12.420 | Military Medical Research and Development | | 279,407 | |
| Direct | W81XWH2110525 | 12.420 | Military Medical Research and Development | | 84,223 | |
| Direct | W81XWH2110546 | 12.420 | Military Medical Research and Development | | 109,758 | |
| Direct | W81XWH2110589 | 12.420 | Military Medical Research and Development | | 80,880 | 7,192 |
| Direct | W81XWH2110606 | 12.420 | Military Medical Research and Development | | 175,417 | |
| Direct | W81XWH2110674 | 12.420 | Military Medical Research and Development | | 436,899 | 26,575 |
| Direct Direct | W81XWH2110726 W81XWH2210184 | 12.420 12.420 | Military Medical Research and Development Military Medical Research and Development | | 71,702 6,836 | |
| Sirect Sirect | | 12.720 | many medical nescaren and bevelopment | | 0,030 | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|---|----------|-------------------------|------------------------------|
| Direct | W81XWH2210486 | 12.420 | Military Medical Research and Development | | \$ 3,032 | \$ - |
| Direct | W81XWH2210489 | 12.420 | Military Medical Research and Development | | 127,900 | |
| Direct | W911NF-14-1-0247, P14 | 12.431 | Basic Scientific Research | | 571,937 | 405,690 |
| Direct | W911NF1810240 P09 | 12.431 | Basic Scientific Research | | 775,602 | 578,649 |
| Direct | W911NF-18-1-0272 P09 | 12.431 | Basic Scientific Research | | 70,719 | |
| Direct | W911NF-18-1-0344 P04 | 12.431 | Basic Scientific Research | | 92,579 | |
| Direct | W911NF1810354 P00007 | 12.431 | Basic Scientific Research | | 59,388 | |
| Direct | W911NF-19-1-0024 P0007 | 12.431 | Basic Scientific Research | | 95,649 | |
| Direct | W911NF-19-1-0247 | 12.431 | Basic Scientific Research | | 49,064 | 26,664 |
| Direct | W911NF1920283 P00003 | 12.431 | Basic Scientific Research | | 170,862 | |
| Direct | W911NF2010098 P00003 | 12.431 | Basic Scientific Research | | 70,636 | 546.054 |
| Direct | W911NF2010105 P00004 | 12.431 | Basic Scientific Research | | 1,092,975 | 516,854 97,231 |
| Direct | W911NF-20-1-0156 P00002 W911NF2010222 | 12.431 | Basic Scientific Research Basic Scientific Research | | 172,715 56,998 | 97,231 |
| Direct | W911NF2010222 W911NF2010242 | 12.431 12.431 | Basic Scientific Research | | 164,753 | |
| Direct | W911NF2010242 W911NF2010322 | 12.431 | Basic Scientific Research | | 991,307 | |
| Direct | W911NF2010322 W911NF2020161 P00001 | 12.431 | Basic Scientific Research | | 661,970 | |
| Direct | W911NF-21-1-0265 P00001 | 12.431 | Basic Scientific Research | | 59,260 | |
| Direct | W911NF2110297 | 12.431 | Basic Scientific Research | | 49,898 | |
| Direct | W911NF2210074 | 12.431 | Basic Scientific Research | | 480 | |
| Direct | W912CG2120002 P00004 | 12.431 | Basic Scientific Research | | 404,342 | |
| Passthrough: | | 12.151 | | | - *- | |
| Boston VA Research Institute, Inc | 0213FEDaEatingDisorders | 12.420 | Military Medical Research and Development | | 3,887 | |
| Cedars-Sinai Medical Center | 0001621389 / 0001767392 Mod 1 | 12.420 | Military Medical Research and Development | | 9,466 | |
| Cedars-Sinai Medical Center | Subaward 0001789025 Amendment 2 | 12.420 | Military Medical Research and Development | | 6,609 | |
| Center for Veterans Research & Education | CVRE-03 Amd 4 | 12.420 | Military Medical Research and Development | | 15,875 | |
| Center for Veterans Research & Education | CVRE-07 Amd 1 | 12.420 | Military Medical Research and Development | | 2,456 | |
| Craig Hospital | UMN2617 Amd 4 | 12.420 | Military Medical Research and Development | | (10,174) | |
| Emory University | A367568 | 12.420 | Military Medical Research and Development | | 5,715 | |
| Emory University | Subaward A649199 Amendment 3 PO# A649199 | 12.420 | Military Medical Research and Development | | 164,502 | |
| Healthpartners Institute | 85285270 X1832600UMN Am 2 | 12.420 | Military Medical Research and Development | | 3,380 | |
| Hennepin Healthcare Research Institute | 15059-02 Amendment 4 | 12.420 | Military Medical Research and Development | | 11,680 | |
| Hennepin Healthcare Research Institute | 15059-03 Am 04 and 5 | 12.420 | Military Medical Research and Development | | 140,909 | |
| Massachusetts Institute of Technology | s5509 PO# 733713 | 12.431 | Basic Scientific Research | | 36,477 | |
| MN Veterans Medical Research & Educ Fdn | CVRE-01 | 12.420 | Military Medical Research and Development | | 36,574 | |
| Stanford University The Other Stant Hall and Item | Subaward No. 62878354-201484 | 12.420 | Military Medical Research and Development | | 7,297 20,977 | |
| The Ohio State University The University of Alabama at Birmingham | 60067955 PO RF01548722 Amd 2 000507860-SC003 | 12.420 12.420 | Military Medical Research and Development Military Medical Research and Development | | 20,977 | |
| The University of Georgia | E1062929 / SUB00001792 | 12.420 | Military Medical Research and Development | | 101,889 | |
| The University of New Mexico | 3RJU8 | 12.420 | Military Medical Research and Development | | 322,687 | |
| The University of Utah | 10040357-01 | 12.420 | Military Medical Research and Development | | (21,329) | |
| University of California, Irvine | 2020-1425 | 12.420 | Military Medical Research and Development | | 97,300 | |
| University of California, Los Angeles | 0160 G UC269 am 5 | 12.431 | Basic Scientific Research | | 89,477 | |
| University of California, San Francisco | 11030sc Amend 5 | 12.420 | Military Medical Research and Development | | 126,128 | |
| University of Colorado at Denver | FY22.794.011_AMD6/Sub# FY16.794.012 | 12.420 | Military Medical Research and Development | | 250,631 | |
| University of Illinois Chicago | 18560 | 12.420 | Military Medical Research and Development | COVID-19 | 327,997 | |
| University of North Dakota | UND0026400-S1 | 12.431 | Basic Scientific Research | | 15,700 | |
| University of Pittsburgh | CNVA00056666 (431614-7) Am 13 | 12.420 | Military Medical Research and Development | | 3,224 | |
| Veterans Admin | CVRE-02 AMD 03 | 12.420 | Military Medical Research and Development | | 68,746 | |
| Department of Defense, Dept of the Navy | | | | | | |
| Direct | N00014-16-1-3205 P00007 | 12.300 | Basic and Applied Scientific Research | | 55,650 | |
| Direct | N00014-17-1-2438, P00007 | 12.300 | Basic and Applied Scientific Research | | 424,934 | 109,109 |
| Direct | N00014-17-1-2547 P06 | 12.300 | Basic and Applied Scientific Research | | 233,557 | |
| Direct | N00014-17-1-2658 P00002 | 12.300 | Basic and Applied Scientific Research | | 10,081 | |
| Direct | N00014-17-1-2676 P05 | 12.300 | Basic and Applied Scientific Research | | 1,271,691 | 911,972 |
| Direct | N00014-17-1-2860 P00001 | 12.300 | Basic and Applied Scientific Research | | 4,891 | |
| Direct | N00014-18-1-2196 Mod A04 | 12.300 | Basic and Applied Scientific Research | | 174,407 | |
| Direct | N00014-18-1-2766 P00002 N00014-18-1-2800 P02 | 12.300 | Basic and Applied Scientific Research | | 16,332 19,336 | |
| Direct | N00014-18-1-2800 P02 N00014-19-1-2037 P00003 | 12.300 | Basic and Applied Scientific Research | | 19,336 123,341 | |
| Direct Direct | N00014-19-1-2037 P00003 N00014-19-1-2139 P04 | 12.300 12.300 | Basic and Applied Scientific Research Basic and Applied Scientific Research | | 123,341 94,825 | |
| Direct | N00014-19-1-2139 P04 N00014-19-1-2541 | | Basic and Applied Scientific Research | | 109,818 | |
| Direct | N00014-19-1-2541 N00014-19-1-2623 | 12.300 | Basic and Applied Scientific Research | | 109,818 536,441 | |
| Direct | N00014-19-1-2623 N00014-20-1-2103 P00003 | 12.300 12.300 | Basic and Applied Scientific Research | | 115,388 | |
| Direct | N00014-20-1-2103 P00003 N00014-20-1-2196 A00002 | 12.300 | Basic and Applied Scientific Research | | 95,539 | |
| Direct | N00014-20-1-2361 P00002 | 12.300 | Basic and Applied Scientific Research | | 93,000 | |
| | | 12.550 | | | ,500 | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award# | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|---|---|------------------|--|----------|-------------------------|------------------------------|
| Direct | N00014-20-1-2682 P00002 | 12.300 | Basic and Applied Scientific Research | | \$ 1,458,903 | \$ 722,899 |
| Direct | N00014-20-1-2717/P00003 | 12.300 | Basic and Applied Scientific Research | | 126,756 | |
| Direct | N00014-20-1-2732 | 12.300 | Basic and Applied Scientific Research | | 97,619 | |
| Direct | N00014-20-1-2747 P00003 | 12.300 | Basic and Applied Scientific Research | | 75,867 | |
| Direct | N00014-20-1-2767 P00001 | 12.300 | Basic and Applied Scientific Research | | 88,228 | |
| Direct | N00014-21-1-2166 P00001 | 12.300 | Basic and Applied Scientific Research | | 159,197 | |
| Direct | N00014-21-1-2455 | 12.300 | Basic and Applied Scientific Research | | 294,044 | 400.022 |
| Direct Direct | N00014-21-1-2463 N00014-21-1-2590-P00001 | 12.300 12.300 | Basic and Applied Scientific Research Basic and Applied Scientific Research | | 315,510 224,364 | 109,032 159,946 |
| Direct | N00014-21-1-2590-P00001 N00014-22-1-2029 | 12.300 | Basic and Applied Scientific Research | | 3,410 | 2,200 |
| Direct | N00014-22-1-2025 N00014-22-1-2140/P00001 | 12.300 | Basic and Applied Scientific Research | | 3,982 | 2,200 |
| Direct | N00014-22-1-2287 P00001 | 12.300 | Basic and Applied Scientific Research | | 13,130 | |
| Direct | N00164-20-1-2004- P00001 | 12.300 | Basic and Applied Scientific Research | | 222,359 | |
| Passthrough: | | | | | | |
| Florida State University | R000002854-02 | 12.300 | Basic and Applied Scientific Research | | 209,463 | |
| The Marine Biological Laboratory | 54114 Amendment 02 | 12.300 | Basic and Applied Scientific Research | | 105,150 | |
| The Marine Biological Laboratory | 54545 | 12.300 | Basic and Applied Scientific Research | | 15,721 | |
| University of California, Berkeley | 00009804 - PO# BB1484691 | 12.300 | Basic and Applied Scientific Research | | 66,618 | |
| University of Maryland | 97455-Z8339201 | 12.300 | Basic and Applied Scientific Research | | 30,530 | |
| University of Notre Dame | 204082UM | 12.300 | Basic and Applied Scientific Research | | 61,978 39,186 | |
| University of Notre Dame University of Southern California | 204133UM Am 1 107234489 Amendment 5 | 12.300 12.300 | Basic and Applied Scientific Research Basic and Applied Scientific Research | | 223,718 | |
| Department of Defense, National Security Agency (NSA) | 107234465 Amendment 5 | 12.300 | Basic and Applied Scientific Research | | 223,718 | |
| Direct | H98230-20-1-0008 P00001 | 12.901 | Mathematical Sciences Grants | | 15,000 | |
| Direct | H98230-20-1-0009 Reg#1-C0089749 | 12.901 | Mathematical Sciences Grants | | 18,426 | |
| Direct | H98230-21-1-0001 | 12.901 | Mathematical Sciences Grants | | 1,122 | |
| Direct | H98230-22-1-0015 | 12.901 | Mathematical Sciences Grants | | 11,486 | |
| Department of Defense, Office of the Secretary of Defense | | | | | | |
| Direct | FA8651-20-1-0001 | 12.630 | Basic, Applied, and Advanced Research in Science and Engineering | | 20,066 | |
| Direct | HM04762010009 P00002 | 12.630 | Basic, Applied, and Advanced Research in Science and Engineering | | 105,812 | |
| Direct | W912HZ-18-2-0004 P00004 | 12.630 | Basic, Applied, and Advanced Research in Science and Engineering | | 25,779 | |
| Direct | W9132T2220002 | 12.630 | Basic, Applied, and Advanced Research in Science and Engineering | | 13,348 | |
| Passthrough: University of Southern California | SCON-00003305 | 12.630 | Dasia Applied and Advanced Descript in Colones and Engineering | | 17,612 | |
| Washington University in St Louis | WU-22-0084-MOD-1 | 12.630 | Basic, Applied, and Advanced Research in Science and Engineering Basic, Applied, and Advanced Research in Science and Engineering | | 96 | |
| Department of Education, Institute of Education Sciences | WO 22 0004 WOD 1 | 12.050 | basic, Applied, and Advanced Research in Science and Engineering | | 50 | |
| Direct | R305A160034-18 mod 6 | 84.305 | Education Research, Development and Dissemination | | 22,343 | |
| Direct | R305A160077-18 | 84.305 | Education Research, Development and Dissemination | | (2,016) | 4,285 |
| Direct | R305A160080-19 | 84.305 | Education Research, Development and Dissemination | | 40,161 | 26,766 |
| Direct | R305A170242-18 | 84.305 | Education Research, Development and Dissemination | | 113,345 | |
| Direct | R305A170292-19 Action 3 | 84.305 | Education Research, Development and Dissemination | | 15,642 | |
| Direct | R305A180265-20 action 9 | 84.305 | Education Research, Development and Dissemination | | 133,012 | 1,536 |
| Direct | R305A190182-05 | 84.305 | Education Research, Development and Dissemination | | 337,040 | 80,628 |
| Direct | R305A200090-1 | 84.305 | Education Research, Development and Dissemination | | 368,930 | 92,946 |
| Direct Direct | R305A210097 R305A210241-2 | 84.305 84.305 | Education Research, Development and Dissemination | | 355,299 130,506 | 78,638 4,526 |
| Direct | R305N210032 | 84.305 | Education Research, Development and Dissemination Education Research, Development and Dissemination | | 166,722 | 53,633 |
| Direct | R324A170032 | 84.305 | Research in Special Education | | 79,050 | 33,033 |
| Direct | R324A170101-20 | 84.324 | Research in Special Education | | 687,221 | 390.598 |
| Direct | R324A210088 | 84.324 | Research in Special Education | | 174,556 | 29,297 |
| Direct | R324B200038 | 84.324 | Research in Special Education | | 112,069 | 27,568 |
| Passthrough: | | | | | | |
| Arizona State University | ASUB00000442 | 84.305 | Education Research, Development and Dissemination | | 76,156 | |
| California State University, Chico | SUB18-061 MOD 2 | 84.305 | Education Research, Development and Dissemination | | 110,195 | |
| MN Office of Higher Education | 201594 DPO 6888 ADH00000003574 | 84.372 | Statewide Longitudinal Data Systems | | 21,081 | |
| University of California, Riverside | S-001169 | 84.324 | Research in Special Education | | (9,900) | |
| University of Maryland | 64751-Z2011202-Amendment D | 84.324 | Research in Special Education | | 201,753 | |
| University of Oregon University of Washington | SUBAWARD AGREEMENT NO.224980A mod 1 SUB # UWSC12168/ BPO # 51042 | 84.305 84.305 | Education Research, Development and Dissemination Education Research, Development and Dissemination | | 86,275 35,638 | |
| University of Washington | UWSC9845 / BPO 24420 am 1 | 84.305 84.305 | Education Research, Development and Dissemination Education Research, Development and Dissemination | | 4.908 | |
| Virginia Commonwealth University | FP00013590_SA001 | 84.305 84.305 | Education Research, Development and Dissemination Education Research, Development and Dissemination | | 4,908 | |
| Department of Education, Office of Elementary and Secondary Education | | 5-1.505 | 2222227 Research, Severapment and Dissemination | | 40,713 | |
| Passthrough: | | | | | | |
| | | | Civil Rights Training and Advisory Services (also known as Equity | | | |
| Indiana University | PO 0154613 | 84.004 | Assistance Centers) | | 23,001 | |
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|--|----------|-------------------------|------------------------------|
| Saint Paul Public Schools ISD 625 Department of Education, Office of Postsecondary Education | 311587 Amendment 3 | 84.411 | Education Innovation and Research (formerly Investing in Innovation (i3) Fund) | | \$ 97,802 | \$ - |
| Department of Education, office of Fosisecondary Education | | | National Resource Centers Program for Foreign Language and Area | | | |
| Direct | P015A180083 | 84.015 | Studies or Foreign Language and International Studies Program and Foreign Language and Area Studies Fellowship Program National Resource Centers Program for Foreign Language and Area | | 235,250 | |
| Direct | P015B180083 | 84.015 | Studies or Foreign Language and International Studies Program and Foreign Language and Area Studies Fellowship Program | | 288,587 | |
| | | | National Resource Centers Program for Foreign Language and Area Studies or Foreign Language and International Studies Program and | | | |
| Direct Direct | P015B180084 P022A210048 | 84.015 84.022 | Foreign Language and Area Studies Fellowship Program Overseas Programs - Doctoral Dissertation Research Abroad | | 227,097 32,814 | |
| Direct Department of Education, Office of Special Education and Rehabilitative Services | P116D210002 | 84.116 | Fund for the Improvement of Postsecondary Education | | 12,569 | |
| Department of Education, Office of Special Education and Reliabilitative Services | | | Special Education - Personnel Development to Improve Services and | | | |
| Direct | H325D160016 Act 6 | 84.325 | Results for Children with Disabilities Special Education - Personnel Development to Improve Services and | | 83,378 | |
| Direct | H325K170023-18A Action 4 | 84.325 | Results for Children with Disabilities | | 185,932 | |
| Direct | H325K170024-20 | 84.325 | Special Education - Personnel Development to Improve Services and Results for Children with Disabilities | | 335,090 | |
| | | | Special Education - Personnel Development to Improve Services and | | | |
| Direct | H325K190023 | 84.325 | Results for Children with Disabilities Special Education Technical Assistance and Dissemination to Improve | | 317,145 | |
| Direct | H326G210002 | 84.326 | Services and Results for Children with Disabilities | | 1,165,034 | 189,662 |
| Direct | H327S150004 action #8 | 84.327 | Special Education Educational Technology Media, and Materials for Individuals with Disabilities | | 1,840 | |
| Passthrough: | | | | | | |
| Vanderbilt University | UNIV61316 / H325H190003 / PO P20050218 | 84.325 | Special Education - Personnel Development to Improve Services and Results for Children with Disabilities | | 212,991 | |
| Department of Energy | December 5-Herrichter CONTROLOG N. Control | 04.1100/ | Held CFDA December of Ferrors | | (42) | |
| Direct Direct | Research Fellowship-CON72908-N Carter Resaerch Training-CON54300-B Carlin | 81.UXX 81.UXX | Unid CFDA-Department of Energy Unid CFDA-Department of Energy | | (12) 7,040 | |
| Direct | DE-AR0000804 | 81.135 | Advanced Research Projects Agency - Energy | | 4,133 | |
| Direct | DE-AR0001016-Modification 0004 | 81.135 | Advanced Research Projects Agency - Energy | | 855,908 | 421,505 |
| Direct Direct | DE-AR0001510 DE-EE0008333 Mod 0005 | 81.135 81.086 | Advanced Research Projects Agency - Energy Conservation Research and Development | | 305,459 208,736 | 10,308 |
| Direct | DE-EE0008335 mod 5 | 81.086 | Conservation Research and Development Conservation Research and Development | | 108,084 | 7,043 |
| Direct | DE-EE0008384 Mod 6 | 81.086 | Conservation Research and Development | | 349,606 | 127,653 |
| Direct | DE-EE0008693 Mod 0006 | 81.086 | Conservation Research and Development | | 141,424 | 120,468 |
| Direct | DE-EE0008947 Modification 0004 | 81.087 | Renewable Energy Research and Development | | 301,191 | 18,350 |
| Direct | DE-EE0009200-Modification 0003 | 81.086 | Conservation Research and Development | | 449,555 | 82,340 |
| Direct | DE-EE0009233 Mod 0002 | 81.086 | Conservation Research and Development | | 118,815 | |
| Direct | DE-EE0009304 mod 2 | 81.086 | Conservation Research and Development | | 238,440 | 25,134 |
| Direct | DE-EE0009393 DE-EE0009395 | 81.086 | Conservation Research and Development | | 199,139 | 110.003 |
| Direct Direct | DE-EE0009395 DE-EE0009501 | 81.086 81.086 | Conservation Research and Development Conservation Research and Development | | 398,687 230,472 | 118,962 |
| Direct | DE-EE0009514 Mod 1 | 81.087 | Renewable Energy Research and Development | | 154,548 | 24,475 |
| Direct | DE-EE0009875 | 81.086 | Conservation Research and Development | | 58.715 | 24,473 |
| Direct | DE-EE0009877 | 81.086 | Conservation Research and Development | | 6,338 | |
| Direct | DE-FG02-87ER40328 Mod 0040 | 81.049 | Office of Science Financial Assistance Program | | 429,978 | |
| Direct | DE-NE0008785 Mod 1 | 81.121 | Nuclear Energy Research, Development and Demonstration | | 103,631 | |
| Direct | DE-NE0008888 Mod 1 | 81.121 | Nuclear Energy Research, Development and Demonstration | | 109,197 | |
| Direct | DE-SC0002567 Mod 13 | 81.049 | Office of Science Financial Assistance Program | | 97,441 | |
| Direct | DE-SC0008688 Mod. No. 14 | 81.049 | Office of Science Financial Assistance Program | | 1,379,641 | 653,055 |
| Direct | DE-SC0011842 Mod 9 | 81.049 | Office of Science Financial Assistance Program | | 395,733 | |
| Direct | DE-SC0011845 Mod 08 | 81.049 81.049 | Office of Science Financial Assistance Program | | 746,107 | |
| Direct | DE-SC0012069 Mod 9 DE-SC0012294 Mod 8 | 81.049 81.049 | Office of Science Financial Assistance Program Office of Science Financial Assistance Program | | 1,096,216 419,167 | |
| Direct | DE-SC0012794 Mod 8 DE-SC0012702 Mod. No. 0007 | 81.049 81.049 | Office of Science Financial Assistance Program Office of Science Financial Assistance Program | | 2,066,313 | 1,095,231 |
| Direct | DE-SC0012702 Mod. No. 0007 DE-SC0014402 Mod 7 | 81.049 | Office of Science Financial Assistance Program | | 168,420 | 1,055,251 |
| Direct | DE-SC0014402 Mod 7 DE-SC0016053 mod 0005 | 81.049 | Office of Science Financial Assistance Program | | 15,312 | |
| Direct | DE-SC0016346 | 81.049 | Office of Science Financial Assistance Program | | 241,495 | |
| Direct | DE-SC0016371 mod 5 | 81.049 | Office of Science Financial Assistance Program | | 1,186,871 | |
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award# | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|---|------------------|---|----------|-------------------------|------------------------------|
| Direct | DE-SC0017809- mod 4 | 81.049 | Office of Science Financial Assistance Program | | \$ 315,524 | \$ - |
| Direct | DE-SC0018056 Mod 0005 | 81.049 | Office of Science Financial Assistance Program | | 170,511 | Ť |
| Direct | DE-SC0018203 | 81.049 | Office of Science Financial Assistance Program | | 132,834 | |
| Direct | DE-SC0018204 Mod 5 | 81.049 | Office of Science Financial Assistance Program | | 173,103 | |
| Direct | DE-SC0019028 mod 4 | 81.049 | Office of Science Financial Assistance Program | | 239,570 | |
| Direct | DE-SC0019036 / 18SC502669 Mod 03 | 81.049 | Office of Science Financial Assistance Program | | 62,493 | |
| Direct | DE-SC0019148 / 19SC502568 Mod03 | 81.049 | Office of Science Financial Assistance Program | | 154,015 | |
| Direct | DE-SC0019274 Mod 3 | 81.049 | Office of Science Financial Assistance Program | | 952,349 | 485,772 |
| Direct Direct | DE-SC0019427 / 19SC502499 Mod 03 DE-SC0020045 | 81.049 81.049 | Office of Science Financial Assistance Program Office of Science Financial Assistance Program | | 71,720 189.985 | |
| Direct | DE-SC0020043 | 81.049 | Office of Science Financial Assistance Program | | 375,319 | 205.864 |
| Direct | DE-SC0020167 Mod 4 | 81.049 | Office of Science Financial Assistance Program | | 271,627 | 115,791 |
| Direct | DE-SC0020185 Mod 4 | 81.049 | Office of Science Financial Assistance Program | | 87,309 | 113,731 |
| Direct | DE-SC0020196 Mod. No. 0003 | 81.049 | Office of Science Financial Assistance Program | | 193,566 | |
| Direct | DE-SC0020210 | 81.049 | Office of Science Financial Assistance Program | | 163,322 | |
| Direct | DE-SC0020211 Mod 0003 | 81.049 | Office of Science Financial Assistance Program | | 141,376 | |
| Direct | DE-SC0020212 Modification 0003 | 81.049 | Office of Science Financial Assistance Program | | 52,171 | |
| Direct | DE-SC0020214 Mod 0002 | 81.049 | Office of Science Financial Assistance Program | | 130,452 | |
| Direct | DE-SC0020252 Mod02 | 81.049 | Office of Science Financial Assistance Program | | 92,710 | |
| Direct | DE-SC0021163 | 81.049 | Office of Science Financial Assistance Program | | 304,854 | |
| Direct | DE-SC0021268 | 81.049 | Office of Science Financial Assistance Program | | 53,674 | |
| Direct Direct | DE-SC0021376 Modification 0001 DE-SC0021395 | 81.049 81.049 | Office of Science Financial Assistance Program Office of Science Financial Assistance Program | | 53,912 148,131 | |
| Direct | DE-SC0021395 DE-SC0022151 | 81.049 | Office of Science Financial Assistance Program Office of Science Financial Assistance Program | | 186,462 | |
| Direct | DE-SC0022151 DE-SC0022242 | 81.049 | Office of Science Financial Assistance Program | | 67,574 | |
| Direct | DE-SC0022345 | 81.049 | Office of Science Financial Assistance Program | | 49,809 | |
| Passthrough: | 52 500022343 | 01.015 | office of science financial / solution frogram | | 13,003 | |
| American Inst of Chemical Engineers - NY | DE-EE0007888-05-9 | 81.087 | Renewable Energy Research and Development | | 324,349 | |
| Colorado School of Mines | PO # 190800-401524-5801 am 3 | 81.135 | Advanced Research Projects Agency - Energy | | 22,323 | |
| Designs by Natural Processes, Inc | 22242-21-1403 amendment 1 | 81.135 | Advanced Research Projects Agency - Energy | | 134,678 | |
| Donald Danforth Plant Science Center | 23021-M Am 4 | 81.049 | Office of Science Financial Assistance Program | | 240,199 | |
| Euclid Techlabs, LLC | Sub DE-SC0020604 | 81.049 | Office of Science Financial Assistance Program | | 29,251 | |
| Illinois State University | A21-0036-S004-A01 | 81.049 | Office of Science Financial Assistance Program | | 72,638 | |
| | | | Energy Efficiency and Renewable Energy Information Dissemination, | | | |
| Lawrence Berkeley National Laboratory | 7493917 | 81.117 | Outreach, Training and Technical Analysis/Assistance | | 102,217 | |
| MN Department of Commerce | 203055/ PO 3000014847 | 81.042 | Weatherization Assistance for Low-Income Persons | | 49,370 | 24,000 |
| MN Department of Commerce | 212632/PO 3000015618 | 81.CXX | Contract-Department of Energy | | 2,812 | |
| North Dakota State University | FAR0034939 | 81.041 | State Energy Program | | 32,930 33,033 | |
| Oregon State University Questek Innovations LLC | G0200A-B Am 1 No Award Number | 81.049 81.135 | Office of Science Financial Assistance Program Advanced Research Projects Agency - Energy | | 56,662 | |
| Resolute Marine Energy, Inc | RME191015 Am 3 | 81.049 | Office of Science Financial Assistance Program | | 121,394 | |
| Saht Energy, LLC | CON00000085480 | 81.049 | Office of Science Financial Assistance Program | | 2,694 | |
| SarTec Corporation | 2019-001 | 81.049 | Office of Science Financial Assistance Program | | 184.641 | |
| State of Minnesota | SC# 208035 / PO# 3-15125 | 81.CXX | Contract-Department of Energy | | 46,409 | |
| State University of New York at Stony Brook | 88544 (87803) | 81.087 | Renewable Energy Research and Development | | 8,613 | 7,165 |
| The University of New Mexico | 4889445-87AC Am 5 | 81.049 | Office of Science Financial Assistance Program | | 82,508 | |
| The University of Texas at Austin | UTA15-000561 Am 8 | 81.049 | Office of Science Financial Assistance Program | | 125,834 | |
| University of Illinois at Urbana-Champaign | 090634-18283 Modification 03 | 81.049 | Office of Science Financial Assistance Program | | 115,570 | |
| University of Illinois at Urbana-Champaign | 101884-18426 Am 1 | 81.135 | Advanced Research Projects Agency - Energy | | 358,301 | |
| University of Colorado at Denver | FY21.1070.001-Amendment #1 | 81.049 | Office of Science Financial Assistance Program | | 68,782 | |
| University of Delaware | 51599 Mod 3 | 81.049 | Office of Science Financial Assistance Program | | 196,197 | |
| University of Michigan University of Notre Dame | SUBK00011107 - PO#3005750268 Amd 3 203727UMN Am. 004 | 81.049 81.049 | Office of Science Financial Assistance Program Office of Science Financial Assistance Program | | 157,820 183,232 | |
| University of Washington | UWSC11905 / BPO48607-Amendment 2 | 81.043 | Renewable Energy Research and Development | | 308.344 | |
| University of Washington | UWSC13103/BPO # 59540 | 81.135 | Advanced Research Projects Agency - Energy | | 67,612 | |
| Volvo Technology of America | No Award Number | 81.CXX | Contract-Department of Energy | | 466,030 | |
| Department of Energy, National Nuclear Security Administration | ** | | , | | , | |
| Direct | 1995351 Rev 1 | 81.C03 | Contract-Department of Energy-Sandia National Laboratory | | (10,711) | |
| Direct | 2277045 | 81.C03 | Contract-Department of Energy-Sandia National Laboratory | | 55,174 | |
| Direct | Contract Agreement 1954200; PO 2254556 | 81.C03 | Contract-Department of Energy-Sandia National Laboratory | | 7,301 | |
| Passthrough: | | | | | | |
| Lawrence Livermore National Laboratory | B644079 Modification 2 | 81.C07 | Contract-Department of Energy-Lawrence Livermore National | | 82,198 | |
| Lawrence Livermore National Laboratory | B650018 Modification 1 | 81.C07 | Contract-Department of Energy-Lawrence Livermore National | | 39,062 | |
| National Technology and Engineering | MA 1954200 / PO 2223553 | 81.C03 | Contract-Department of Energy-Sandia National Laboratory | | 26,722 | |
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|---|--------|--|----------|-------------------------|------------------------------|
| Department of Energy, Office of Energy Efficiency and Renewable Energy Passthrough: | | | | | | |
| National Renewable Energy Laboratory | No Award Number | 81.C09 | Contract-Department of Energy-National Renewable Energy | | \$ 20,650 | \$ - |
| National Renewable Energy Laboratory | SUB-2020-10031 | 81.C09 | Contract-Department of Energy-National Renewable Energy | | 2,112 | Y |
| National Renewable Energy Laboratory | SUB-2020-10129 | 81.C09 | Contract-Department of Energy-National Renewable Energy | | 58,358 | |
| National Renewable Energy Laboratory | SUB-2020-10129 SUB-2020-10196 WO 1/Mstr SUB-2020-10079 | 81.C09 | Contract-Department of Energy-National Renewable Energy Contract-Department of Energy-National Renewable Energy | | 673 | |
| National Renewable Energy Laboratory National Renewable Energy Laboratory | SUB-2020-10196 WO 1/WStr 30B-2020-10079 SUB-2020-10338; TO 2 | 81.C09 | Contract-Department of Energy-National Renewable Energy Contract-Department of Energy-National Renewable Energy | | 33,116 | 8,470 |
| National Renewable Energy Laboratory | SUB-2021-10695 | 81.C09 | Contract-Department of Energy-National Renewable Energy Contract-Department of Energy-National Renewable Energy | | 39,999 | 8,470 |
| National Renewable Energy Laboratory National Renewable Energy Laboratory | SUB-2021-10093 SUB-2021-10718 | 81.C09 | Contract-Department of Energy-National Renewable Energy Contract-Department of Energy-National Renewable Energy | | 67,665 | |
| National Renewable Energy Laboratory | SUB-2021-10718 | 81.C09 | Contract-Department of Energy-National Renewable Energy Contract-Department of Energy-National Renewable Energy | | 60,499 | |
| National Renewable Energy Laboratory | SUB-2022-10072 | 81.C09 | Contract-Department of Energy-National Renewable Energy Contract-Department of Energy-National Renewable Energy | | 10,276 | |
| National Renewable Energy Laboratory | SUB-2022-10072 SUB-2022-10088 | 81.C09 | Contract-Department of Energy-National Renewable Energy Contract-Department of Energy-National Renewable Energy | | 24,054 | |
| Department of Energy, Office of Science | 30B-2022-10088 | 81.003 | Contract-Department of Energy-National Renewable Energy | | 24,034 | |
| Direct | 650491 mod 7 | 81.C06 | Contract-Department of Energy-Fermi National Accelorator | | 445,821 | |
| Direct | 685051 | 81.C06 | Contract-Department of Energy-Fermi National Accelerator | | 4,950 | |
| Direct | PO 652444 Rev 5 | 81.C06 | Contract-Department of Energy-Fermi National Accelerator | | 639,600 | |
| Direct | PO 667204 Mod 6 | 81.C06 | Contract-Department of Energy-Fermi National Accelerator | | 1,335,034 | |
| Direct | PO 669022 Rev 2 | 81.C06 | Contract-Department of Energy-Fermi National Accelerator | | 11,720 | |
| Direct | Subcontract #673806 Mod 1 | 81.C06 | Contract-Department of Energy-Fermi National Accelerator | | 22,022 | |
| Direct | Subcontract No. 653446 Mod 4 | 81.C06 | Contract-Department of Energy-Fermi National Accelerator | | 324,031 | |
| Passthrough: | Subcontract No. 033440 Wou 4 | 01.000 | Contract Department of Energy Termi National Accelorator | | 324,031 | |
| Argonne National Laboratory | 1F-60420 | 81.C05 | Contract-Department of Energy-Argonne National Laboratory | | 25,026 | |
| Fermi National Accelerator Laboratory | 682911 Rev. 1 | 81.C06 | Contract-Department of Energy-Fermi National Accelorator | | 622,691 | |
| . ciminational receivable cases do.y | 002311110111 | 01.000 | Contract-Department of Energy-Battelle-Pacific Northwest National | | 022,031 | |
| Pacific Northwest National Laboratory | 511495 Mod 5 | 81.C02 | Laboratory | | 3,999 | |
| Pacific Northwest National Laboratory | 511495 MIO0 5 | 81.C02 | · | | 3,999 | |
| | | | Contract-Department of Energy-Battelle-Pacific Northwest National | | | |
| Pacific Northwest National Laboratory | 555922 | 81.C02 | Laboratory | | 58,272 | |
| | | | Contract-Department of Energy-Battelle-Pacific Northwest National | | | |
| Pacific Northwest National Laboratory | 580048 Mod 1 | 81.C02 | Laboratory | | 70,735 | |
| Stanford University | Subcontract 204507 Mod 1 | 81.C11 | Contract-Department of Energy-SLAC National Accelorator | | 10,163 | |
| Department of Health and Human Services | | | | | | |
| Direct | NS Prog DHHS-DHHS Res IPA | 93.UXX | Unid CFDA-Department of Health and Human Services | | 2,329 | |
| Passthrough: | 00000 110 001 | 00.000 | | | (4.405) | |
| Mapp Biopharmaceutical, Inc | ORDER NO. 001 | 93.CXX | Contract-Department of Health and Human Services | | (1,485) | |
| Department of Health and Human Services, Administration for Children and Families | | | | | | |
| Passthrough: | GRK 143870 Amendment 2 | 93,603 | Adoption and Legal Guardianship Incentive Payments | | 326,726 | |
| MN Department of Human Services Department of Health and Human Services, Administration for Community Living (ACL) | GRK 143870 AMENUMENT 2 | 95.005 | Adoption and Legal Guardianship incentive Payments | | 320,720 | |
| Direct | 90DNCE0007-01-00 | 93.631 | Developmental Disabilities Projects of National Significance | | 111,560 | 19,774 |
| Direct Control of the | 30DNC23007 01 00 | 33.031 | ACL National Institute on Disability, Independent Living, and | | 111,500 | 13,774 |
| | 00/50400 00 00 | | | | | 25.000 |
| Direct | 90IF0109-03-03 | 93.433 | Rehabilitation Research | | 47,469 | 25,000 |
| | | | ACL National Institute on Disability, Independent Living, and | | | |
| Direct | 90RT5039-05-04 | 93.433 | Rehabilitation Research | | 451,456 | 175,870 |
| | | | ACL National Institute on Disability, Independent Living, and | | | |
| Direct | 90RTCP0003-02-01 | 93.433 | Rehabilitation Research | | (11,619) | (55,865) |
| | | | ACL National Institute on Disability, Independent Living, and | | | |
| Direct | 90RTCP0003-04-00 | 93.433 | Rehabilitation Research | | 320,680 | 102,094 |
| | | | ACL National Institute on Disability, Independent Living, and | | | |
| Direct | 90RTCP0003-04-00 | 93.433 | Rehabilitation Research | | 694,502 | 70,864 |
| | | | ACL National Institute on Disability, Independent Living, and | | | |
| Direct | 90SIMS0008-01-00 | 93.433 | Rehabilitation Research | | 111,197 | 43.610 |
| | | | University Centers for Excellence in Developmental Disabilities | | , | -,- |
| Direct | 90UCPH0016-01-00 | 93.632 | Education, Research, and Service | | 631 | |
| Passthrough: | | ***** | | | | |
| | | | ACL National Institute on Disability, Independent Living, and | | | |
| Brandeis University | 403315 Am 4 | 93.433 | Rehabilitation Research | | 13,942 | |
| Branders Oniversity | 403313 AIII 4 | 33.433 | ACL National Institute on Disability, Independent Living, and | | 13,342 | |
| Provide University | CD404224 LIM | 02.422 | | | 12 202 | |
| Brandeis University | GR404234_UM | 93.433 | Rehabilitation Research | | 12,302 | |
| | | | ACL National Institute on Disability, Independent Living, and | | | |
| Craig Hospital | 2672-SCIMS-UMNBY1 Amd 2 | 93.433 | Rehabilitation Research | | 26,349 | |
| | | | ACL National Institute on Disability, Independent Living, and | | | |
| Craig Hospital | UMN-2609 | 93.433 | Rehabilitation Research | | 19,707 | |
| | | | | | | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|---|---|------------------|--|----------|-------------------------|------------------------------|
| | | | ACL National Institute on Disability, Independent Living, and | | | |
| Gallaudet University | 0000027533 mod 1 | 93.433 | Rehabilitation Research | | \$ 88,515 | \$ - |
| | | | ACL National Institute on Disability, Independent Living, and | | | |
| Georgia Institute of Technology | AWD-001141-G1 | 93.433 | Rehabilitation Research | | 1,834 | |
| Innovative Design Labs Inc | IDL19-HAProfiles-10 mod 1 | 93.433 | ACL National Institute on Disability, Independent Living, and Rehabilitation Research | | 5.587 | |
| illilovative Design Laus III. | IDE19-HAPIOTILES-10 HIDG 1 | 95.455 | ACL National Institute on Disability, Independent Living, and | | 3,387 | |
| Kessler Foundation | 40618-02 | 93.433 | Rehabilitation Research | | 12,563 | |
| Department of Health and Human Services, Agency for Healthcare Research and Quality | | | | | , | |
| Direct | 1R03HS028693-01 | 93.226 | Research on Healthcare Costs, Quality and Outcomes | | 57,693 | |
| Direct | 1R21HS028865-01 | 93.226 | Research on Healthcare Costs, Quality and Outcomes | | 11,159 | |
| Direct Direct | 1R36HS027522-01A1 1R36HS027699-01A1 | 93.226 93.226 | Research on Healthcare Costs, Quality and Outcomes Research on Healthcare Costs. Quality and Outcomes | | 3,042 29.868 | |
| Direct | 5R01HS025164-04 | 93.226 | Research on Healthcare Costs, Quality and Outcomes | | 182,326 | 11,710 |
| Direct | 5R01HS026732-04 | 93.226 | Research on Healthcare Costs, Quality and Outcomes | | 362,956 | |
| Direct | 5R03HS026982-02 | 93.226 | Research on Healthcare Costs, Quality and Outcomes | | 22,738 | |
| Direct | 5R18HS027754-02 | 93.226 | Research on Healthcare Costs, Quality and Outcomes | | 267,094 | 62.062 |
| Direct Direct | 7R01HS024936-04 REVISED R03HS028490 | 93.226 93.226 | Research on Healthcare Costs, Quality and Outcomes Research on Healthcare Costs, Quality and Outcomes | | 101,836 7,441 | 62,863 |
| Passthrough: | 103113020430 | 33.220 | research of freathcare costs, quality and outcomes | | 7,441 | |
| Hennepin Healthcare Research Institute | 07406-04-06 Amd 4 | 93.226 | Research on Healthcare Costs, Quality and Outcomes | | 87,111 | |
| Purdue University | 11000850-023 AMD#3 | 93.226 | Research on Healthcare Costs, Quality and Outcomes | | 29,995 | |
| University of California, Los Angeles | 1557 G ZA965 | 93.226 | Research on Healthcare Costs, Quality and Outcomes | COVID-19 | 87,758 | |
| University of California, San Francisco University of Michigan | 11682sc am 03 SUBK00009158 Am 5 | 93.226 93.226 | Research on Healthcare Costs, Quality and Outcomes Research on Healthcare Costs. Quality and Outcomes | | 213,358 25,474 | |
| University of Michigan | SUBK00011561 / PO 3006932705 | 93.226 | Research on Healthcare Costs, Quality and Outcomes | | 91,233 | |
| University of Michigan | SUBK00013401 / Purchase Order 3006841830 | 93.226 | Research on Healthcare Costs, Quality and Outcomes | COVID-19 | 48,492 | |
| Vanderbilt University Medical Center | VUMC90887 | 93.226 | Research on Healthcare Costs, Quality and Outcomes | | 56,700 | |
| Department of Health and Human Services, Centers for Disease Control and Prevention | F T42011000424 4F 02 | 02.262 | Occupational Cofee and Health Business | | (205) | |
| Direct | 5 T42OH008434-15-03 | 93.262 | Occupational Safety and Health Program Injury Prevention and Control Research and State and Community | | (205) | |
| Direct | 6 R01CE002913-03-03 | 93.136 | Based Programs | | 173,993 | 95,739 |
| bitet | 0.00102002515 05 05 | 55.150 | Centers for Research and Demonstration for Health Promotion and | | 173,333 | 33,733 |
| Direct | 6 U48DP006414-03-01, 02 and 03 | 93.135 | Disease Prevention | | 454,522 | |
| Direct | 6 U54OH010170-10-02 | 93.262 | Occupational Safety and Health Program | | 1,651,813 | 418,766 |
| | | | Centers for Disease Control and Prevention Investigations and | | | |
| Direct | 6U01CK000357-05-02 | 93.283 | Technical Assistance | | 87,743 | 84,174 |
| | | | Contract-Department of Health and Human Services-Centers for | | | |
| Direct | 75D30121C10544 Am 1 | 93.C05 | Disease Control | COVID-19 | 186,836 | |
| Direct | 75D30121C11117-00001 | 93.C05 | Contract-Department of Health and Human Services-Centers for Disease Control | COVID-19 | 928,872 | |
| birect | 73D30121C11117-00001 | 33.003 | Contract-Department of Health and Human Services-Centers for | COVID-13 | 328,872 | |
| Direct | 75D30121D10295 | 93.C05 | Disease Control | | 233,610 | |
| Passthrough: | | | | | | |
| | | | Immunization Research, Demonstration, Public Information and | | | |
| Assoc of Univ Centers on Disabilities | #17-8818-22 | 93.185 | Education Training and Clinical Skills Improvement Projects | COVID-19 | 9,600 | |
| | | | Immunization Research, Demonstration, Public Information and | | | |
| Assoc of Univ Centers on Disabilities | No Award Number | 93.185 | Education Training and Clinical Skills Improvement Projects | COVID-19 | 563 | |
| Aster Labs, Inc | AL19-CDCAUTODENTALPHII-03 | 93.061 | Innovations in Applied Public Health Research | | 40,480 | |
| Boston Children's Hospital | GENFD0002020417/Prime 75D30121C1029 Mod3 | 93.C05 | Contract-Department of Health and Human Services-Centers for Disease Control | COVID-19 | 6,842 | |
| BOSTON CHILDREN'S HOSPITAN | GENFD0002020417/PHINE 75D30121C1029 Miod3 | 95.005 | Contract-Department of Health and Human Services-Centers for | COVID-19 | 0,042 | |
| Boston Children's Hospital | Subcontract No. 0001763084 | 93.C05 | Disease Control | | (10,098) | |
| e e em e | | | Contract-Department of Health and Human Services-Centers for | | (,3) | |
| Claros Technologies, Inc | CDC-001 | 93.C05 | Disease Control | COVID-19 | 52,276 | |
| | | | Strengthening Public Health Systems and Services through National | | | |
| Fred Hutchinson Cancer Research Center | 00010534477 | 93.421 | Partnerships to Improve and Protect the Nation's Health | | 2,940 | |
| | | | Contract-Department of Health and Human Services-Centers for | | | |
| Healthpartners Institute | X2127400-UMN/MHFV | 93.C05 | Disease Control | COVID-19 | 38,379 | |
| | | | | | | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|---|----------|-------------------------|------------------------------|
| | | | Activities to Support State, Tribal, Local and Territorial (STLT) Health | | | |
| Hennepin Healthcare Research Institute | 14360-07 | 93.391 | Department Response to Public Health or Healthcare Crises | | \$ 138,653 | \$ - |
| Hennepin Healthcare Research Institute | SWIFT Contract #186591 | 93.268 | Immunization Cooperative Agreements | COVID-19 | 32,372 | • |
| | | | Innovative State and Local Public Health Strategies to prevent and | | - *- | |
| MN Department of Health | 156168 | 93.435 | Manage Diabetes and Heart Disease and Stroke | | 22,338 | |
| • | | | Cancer Prevention and Control Programs for State, Territorial and | | | |
| MN Department of Health | 205208 | 93.898 | Tribal Organizations | | 5,000 | |
| MN Department of Health | SWIFT 146997 Amd 6 | 93.323 | Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) | | 78,176 | |
| MN Department of Health | SWIFT Contract -135679/54110 Amend #4 | 93.323 | Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) | | 2,012 | |
| National Environmental Health Association | Grant #6 NU380T000300-01-01 | 93.283 | Centers for Disease Control and Prevention Investigations and Technical Assistance | | 11,774 | |
| National Environmental Health Association | Grant #6 NO 380 1000 300-01-01 | 93.263 | Injury Prevention and Control Research and State and Community | | 11,774 | |
| State of Minnesota | 194156 Amendment 1 | 93.136 | Based Programs | | 8,904 | |
| State 6. minimesta | 13-130 / Wilchament 1 | 33.130 | Birth Defects and Developmental Disabilities - Prevention and | | 0,504 | |
| The National Fragile X Foundation | No Award Number | 93.073 | Surveillance | | 847 | |
| | | | Birth Defects and Developmental Disabilities - Prevention and | | | |
| The National Fragile X Foundation | Subaward No. 21010101-Sub01 | 93.073 | Surveillance | | 10,012 | |
| The University of Iowa | S00464-03 / g/p 11506150 | 93.262 | Occupational Safety and Health Program | | 35,041 | |
| | | | Rare Disorders: Research, Surveillance, Health Promotion, and | | | |
| University of Florida | SUB00002607 | 93.315 | Education | | 84,068 | |
| Helican Physic County County | Sub | 02.072 | Birth Defects and Developmental Disabilities - Prevention and | | 110.634 | |
| University of South Carolina Department of Health and Human Services, Food and Drug Administration | Subaward 20-3983 Amendment 2 | 93.073 | Surveillance | | 110,634 | |
| Direct | 5R01FD006100-03 | 93.103 | Food and Drug Administration Research | | 328,034 | |
| Direct | 5U01FD007061-03 | 93.103 | Food and Drug Administration Research | | 248,623 | |
| Direct | R01FD007483-01 | 93.103 | Food and Drug Administration Research | | 319,715 | 8,364 |
| Passthrough: | | | | | | |
| Brigham and Women's Hospital | 124115 Amd 1 | 93.103 | Food and Drug Administration Research | | 116,797 | |
| Kansas State University | \$17043 | 93.103 | Food and Drug Administration Research | | 11,006 | |
| National Inst for Pharm Technology & Educ National Inst for Pharm Technology & Educ | NIPTE-U01-MN-2020-002 NIPTE-UOI-MN-2022-001 | 93.103 93.103 | Food and Drug Administration Research Food and Drug Administration Research | | 509 30,988 | |
| National first for Pharm Fechnology & Educ | NIPTE-UOI-WIN-2022-001 | 93.103 | Flexible Funding Model - Infrastructure Development and | | 30,966 | |
| Texas Dept of State Health Services | HHS001020700001 | 93.367 | Maintenance for State Manufactured Food Regulatory Programs | | 22,963 | |
| University of Michigan | SUBK00014281/ PO 3006559362 Am 1 | 93.103 | Food and Drug Administration Research | | 23,713 | |
| Department of Health and Human Services, Health Resources and Services Administration | | | | | -, | |
| Direct | 1 GA1RH39590-01-00 | 93.211 | Telehealth Programs | | 273,511 | 94,471 |
| | | | Autism Collaboration, Accountability, Research, Education, and | | | |
| Direct | 1 R41MC42776-02-00 | 93.877 | Support | | 178,155 | |
| Direct | 5 U1QHP33076-04-00 | 93.969 | PPHF Geriatric Education Centers | | 868,794 | |
| Direct Direct | 6 C8ECS44487-01-03 6 T79MC00007-32-01 | 93.526 93.110 | Grants for Capital Development in Health Centers Maternal and Child Health Federal Consolidated Programs | COVID-19 | 76,464 218,655 | |
| Passthrough: | 0 175WC00007-32-01 | 53.110 | Material and Child Health Federal Consolidated Flograms | | 218,033 | |
| Assoc of Public Health Laboratories | 56300-600-150-22-17and 56300-600-150-21-07 | 93.110 | Maternal and Child Health Federal Consolidated Programs | | 142,233 | |
| | | | Contract-Department of Health and Human Services-Health | | , | |
| Hennepin Healthcare Research Institute | 75R60220C00011 Amd 1 | 93.C09 | Resources and Services Administration | | 20,375 | |
| | | | Contract-Department of Health and Human Services-Health | | | |
| Hennepin Healthcare Research Institute | SRTR | 93.C09 | Resources and Services Administration | | 5,738 | |
| Iowa Department of Public Health | 5881HC13 | 93.917 | HIV Care Formula Grants | | 151,150 | |
| Michigan Public Health Institute | Z-38855-115-504200 | 93.110 | Maternal and Child Health Federal Consolidated Programs | | 60,691 | |
| University of California, San Francisco | Subaward 13108sc | 93.110 | Maternal and Child Health Federal Consolidated Programs | | 867 | |
| University of Illinois Chicago | 17462-04 | 93.145 | HIV-Related Training and Technical Assistance | | 47,922 | |
| University of Illinois Chicago | 17690 | 93.145 | HIV-Related Training and Technical Assistance | | 449,578 | |
| University of Illinois Chicago | 18731 | 93.884 | Primary Care Training and Enhancement | | 8,099 | |
| University of Michigan | SUBK00016036, PO# 3006616152 | 93.516 | Public Health Training Centers Program | | 47,978 | |
| University of Washington | UWSC12131, BPO50736 | 93.300 | National Center for Health Workforce Analysis | | 2,415 | |
| Department of Health and Human Services, National Institutes of Health | 000500144035540.03 | 00.000 | Aleskal Danasak Danasak | | F00 0F6 | 27.000 |
| Direct Direct | 0005R01AA026610-02 1 RF1 AG058081-01 | 93.273 93.866 | Alcohol Research Programs Aging Research | | 533,050 519,362 | 27,938 |
| Direct | 1DP2DA049279-01 | 93.866 | Drug Abuse and Addiction Research Programs | | 399,874 | |
| Direct | 1F30AI155292-01A1 | 93.855 | Allergy and Infectious Diseases Research | | 21,439 | |
| Direct | 1F30DE031829-01A1 | 93.121 | Oral Diseases and Disorders Research | | 28,843 | |
| Direct | 1F30HL156312-01A1 | 93.839 | Blood Diseases and Resources Research | | 34,189 | |
| Direct | 1F31AI157166-01A1 | 93.855 | Allergy and Infectious Diseases Research | | 36,945 | |
| | | | | | | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|---|----------|-------------------------|------------------------------|
| Direct | 1F31AI161910-01 | 93.855 | Allergy and Infectious Diseases Research | | \$ 8,207 | \$ - |
| Direct | 1F31AI162230-01 | 93.855 | Allergy and Infectious Diseases Research | | 14,996 | |
| Direct | 1F31AR079259-01A1 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 1,318 | |
| Direct | 1F31CA261056-02 | 93.398 | Cancer Research Manpower | | 27,047 | |
| Direct | 1F31DA054760-01 | 93.279 | Drug Abuse and Addiction Research Programs | | 23,105 | |
| Direct | 1F31DA054779-01A1 REVISED | 93.279 | Drug Abuse and Addiction Research Programs | | 13,826 | |
| Direct | 1F31DA055442-01 Revised | 93.279 | Drug Abuse and Addiction Research Programs | | 14,687 | |
| Direct | 1F31DA055482-01 | 93.279 | Drug Abuse and Addiction Research Programs | | 1,650 | |
| Direct | 1F31DK131860-01A1 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 13,932 | |
| Direct Direct | 1F31ES030967-01A1 1F31HD107980-01 | 93.113 93.865 | Environmental Health | | 31,761 25.315 | |
| Direct | 1F31HL143952-02 | 93.865 | Child Health and Human Development Extramural Research Cardiovascular Diseases Research | | 4,293 | |
| Direct | 1F31HL151028-02 | 93.838 | Lung Diseases Research | | 32,750 | |
| bliect | 1731712131020-02 | 93.636 | Extramural Research Programs in the Neurosciences and | | 32,730 | |
| Direct | 1F31NS113403-02 | 93.853 | Neurological Disorders | | 27,100 | |
| bilect | 1F31N3113403-02 | 93.633 | • | | 27,100 | |
| | | | Extramural Research Programs in the Neurosciences and | | 20.225 | |
| Direct | 1F31NS125963-01 Revised | 93.853 | Neurological Disorders | | 20,225 | |
| Direct | 1F32CA261169-01 | 93.398 | Cancer Research Manpower | | 14,145 | |
| Direct Direct | 1F32DA051138-01A1 1F32DC019301-01 | 93.279 93.173 | Drug Abuse and Addiction Research Programs Research Related to Deafness and Communication Disorders | | 25,466 71.827 | |
| Direct | 1F32EY031178-02 Revised | 93.867 | Vision Research | | 69,002 | |
| Direct | 1F32HL154533-01A1 | 93.837 | Cardiovascular Diseases Research | | 72,630 | |
| Direct | 1F32HL160012-01A1 | 93.837 | Cardiovascular Diseases Research | | 10,011 | |
| Direct | 1K01Al157841-01 | 93.855 | Allergy and Infectious Diseases Research | | 99,401 | |
| Direct | 1K08AG068374-01A1 Revised | 93.866 | Aging Research | | 84,429 | |
| Direct | 1K08AI150425-02 | 93.855 | Allergy and Infectious Diseases Research | | 184,341 | |
| Direct | 1K23DA050909-01A1 | 93.279 | Drug Abuse and Addiction Research Programs | | 132,839 | |
| Direct | 1K23DK124654-01A1 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 164,488 | |
| Direct | 1K24HL159246-01 | 93.837 | Cardiovascular Diseases Research | | 61,667 | |
| Direct | 1K99DA052624-01A1 | 93.279 | Drug Abuse and Addiction Research Programs | | 50,242 | |
| Direct | 1OT2HL152758-05 | 93.837 | Cardiovascular Diseases Research | | (740) | |
| Direct | 1P01CA254849-01A1 | 93.396 | Cancer Biology Research | | 1,226,283 | 2,887 |
| Direct | 1P50MD017342-01 | 93.307 | Minority Health and Health Disparities Research | | 1,240,470 | 295,744 |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 1P50NS123109 | 93.853 | Neurological Disorders | | 1,702,407 | 35,996 |
| Direct | 1R01AA028013-01 | 93.273 | Alcohol Research Programs | | 475,144 | 14,341 |
| Direct | 1R01AG062307-01A1 | 93.866 | Aging Research | | 1,233,208 | 294,609 |
| Direct | 1R01AG065636-02 | 93.866 | Aging Research | | 523,479 | |
| Direct | 1R01AG067973-01 | 93.866 | Aging Research | | 292,366 | 44,185 |
| Direct | 1R01AG069003-01A1 | 93.866 | Aging Research | | 146,688 | 76,004 |
| Direct Direct | 1R01AG069895-01 1R01AG074858-01 | 93.866 93.866 | Aging Research | | 601,209 55,507 | |
| Direct | 1R01AG074838-01 1R01AG075334-01 | 93.866 | Aging Research Aging Research | | 36,286 | |
| Direct | 1R01AG075809-01 | 93.866 | Aging Research | | 10,093 | |
| Direct | 1R01AG075890-01 | 93.866 | Aging Research | | 75.454 | 2.542 |
| Direct | 1R01AG077743-01 | 93.866 | Aging Research | | 3,565 | 2,5 12 |
| Direct | 1R01Al155468-01A1 | 93.855 | Allergy and Infectious Diseases Research | | 422,074 | |
| Direct | 1R01Al159554-01A1 | 93.855 | Allergy and Infectious Diseases Research | | 20,159 | |
| Direct | 1R01Al162699-01A1 | 93.855 | Allergy and Infectious Diseases Research | | 10,560 | |
| Direct | 1R01Al162791-01A1 | 93.855 | Allergy and Infectious Diseases Research | | 100,216 | |
| Direct | 1R01Al165553-01A1 | 93.855 | Allergy and Infectious Diseases Research | | 22,727 | |
| Direct | 1R01Al62181-02 | 93.855 | Allergy and Infectious Diseases Research | | 239,289 | 83,176 |
| Direct | 1R01AI62786-02 | 93.855 | Allergy and Infectious Diseases Research | | 338,296 | 28,654 |
| Direct | 1R01AR078624-02 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 288,543 | |
| Direct | 1R01AT012164-01 | 93.213 | Research and Training in Complementary and Integrative Health | | 31,608 | |
| Direct | 1R01CA239701-01A1S1 | 93.395 | Cancer Treatment Research | | 846,309 | 204,008 |
| Direct | 1R01CA241159-01A1 | 93.394 | Cancer Detection and Diagnosis Research | | 145,917 | |
| Direct | 1R01CA244599-01A1 | 93.396 | Cancer Biology Research | | (246,575) | |
| Direct | 1R01CA245550-01A1 | 93.396 | Cancer Biology Research | | 613,162 | |
| Direct | 1R01CA249279-01A1 | 93.395 | Cancer Treatment Research | | 41,544 | |
| Direct Direct | 1R01CA255039-01A1 | 93.396 93.396 | Cancer Biology Research | | 173,718 | 06 570 |
| Direct | 1R01CA262012-01 revised 1R01CA262153-01 | 93.396 | Cancer Biology Research Cancer Detection and Diagnosis Research | | 245,487 212,945 | 96,570 57.644 |
| Direct | 1R01CA263084-01 | 93.394 | Cancer Detection and Diagnosis Research | | 370,961 | 37,044 |
| Direct | 1R01CA265004-01A1 | 93.396 | Cancer Biology Research | | 36,011 | |
| | | | | | , | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|---|--|------------------|---|----------|-------------------------|------------------------------|
| Direct | 1R01CA266105-01 | 93.393 | Cancer Cause and Prevention Research | | \$ 88,378 | \$ - |
| Direct | 1R01CA269801-01 | 93.395 | Cancer Treatment Research | | 30,961 | |
| Direct | 1R01DA051876-01A1 | 93.279 | Drug Abuse and Addiction Research Programs | | 291,759 | 56,025 |
| Direct | 1R01DA053208-01A1 | 93.279 | Drug Abuse and Addiction Research Programs | | 35,354 | |
| Direct | 1R01DC017114-02 | 93.173 | Research Related to Deafness and Communication Disorders | | 429,274 | |
| Direct | 1R01DC017613-01A1 | 93.173 | Research Related to Deafness and Communication Disorders | | 342,400 | 151,366 |
| Direct | 1R01DC019374-01 | 93.173 | Research Related to Deafness and Communication Disorders | | 408,550 | |
| Direct | 1R01DC019613-01 | 93.173 | Research Related to Deafness and Communication Disorders | | 161,696 | 16,609 |
| Direct | 1R01DK123042-03 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 568,132 | |
| Direct | 1R01DK124333-01A1 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 327,061 | |
| Direct | 1R01DK125274-01A1 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 181,939 | 14,111 |
| Direct | 1R01DK126726-01A1 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 2,907 | |
| Direct | 1R01DK127991-01A1 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 161,524 | |
| Direct | 1R01DK128325-01 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 218,119 | 104,055 |
| Direct | 1R01DK129668-01A1 Revised | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 39,164 | |
| Direct | 1R01DK130378-01 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | COVID-19 | 126,895 | |
| Direct | 1R01DK131209-01 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 250,087 | |
| | | | Discovery and Applied Research for Technological Innovations to | | | |
| Direct | 1R01EB028791-01A1 | 93.286 | Improve Human Health | | 219,089 | 25,568 |
| | | | Discovery and Applied Research for Technological Innovations to | | | |
| Direct | 1R01EB031765-01A1 | 93.286 | Improve Human Health | | 75,957 | |
| Direct | 1R01EY033316-01 | 93.867 | Vision Research | | 99,379 | 6,370 |
| Direct | 1R01EY033328-01 | 93.867 | Vision Research | | 52,798 | |
| Direct | 1R01GM136835-01A1 | 93.859 | Biomedical Research and Research Training | | 204,438 | |
| Direct | 1R01GM136851-01A1 | 93.859 | Biomedical Research and Research Training | | 203,924 | |
| Direct | 1R01GM140486-01 | 93.859 | Biomedical Research and Research Training | | 325,098 | |
| Direct | 1R01GM141152-01A1 | 93.859 | Biomedical Research and Research Training | | 36,456 | |
| Direct | 1R01GM145956-01 | 93.859 | Biomedical Research and Research Training | | 317 | |
| Direct | 1R01GM146386-01 | 93.859 | Biomedical Research and Research Training | | 22,375 | |
| Direct | 1R01HD102552-01A1 | 93.865 | Child Health and Human Development Extramural Research | | 264,345 | 30,913 |
| Direct | 1R01HD108059-01 | 93.865 | Child Health and Human Development Extramural Research | | 55,047 | |
| Direct | 1R01HG012425-01 | 93.172 | Human Genome Research | | 36,856 | |
| Direct | 1R01HL150053-01A1 | 93.837 | Cardiovascular Diseases Research | | 1,088,347 | 457,942 |
| Direct | 1R01HL151429-01A1 | 93.837 | Cardiovascular Diseases Research | | 483,639 | |
| Direct | 1R01HL153179-01A1 | 93.837 | Cardiovascular Diseases Research | | 620,533 | 32,254 |
| Direct | 1R01HL153613-01A1 | 93.838 | Lung Diseases Research | | 304,718 | 143,067 |
| Direct | 1R01HL155209-01A1 | 93.837 | Cardiovascular Diseases Research | | 209,943 | 51,917 |
| Direct | 1R01HL156994-01A1 | 93.837 | Cardiovascular Diseases Research | | 82,568 | |
| Direct | 1R01HL157625-02 | 93.837 | Cardiovascular Diseases Research | | 312,217 | 83,382 |
| Direct Direct | 1R01HL157667-01A1 1R01HL158795-01A1 | 93.837 93.837 | Cardiovascular Diseases Research Cardiovascular Diseases Research | | 5,207 17,615 | |
| Direct | 1R01HL160587-01 | 93.837 | Cardiovascular Diseases Research | | 84,251 | |
| Direct | 1R01HL162927-01 | 93.838 | Lung Diseases Research | | 24,746 | |
| Direct | 1R01HL163011-01 | 93.839 | Blood Diseases and Resources Research | | 12,505 | |
| Direct | 1R01MH125377-02 | 93.242 | Mental Health Research Grants | | 363,856 | 28,403 |
| Direct | 1R01MH126923-01A1 | 93.242 | Mental Health Research Grants | | 20,275 | 20,403 |
| Direct | 1R01MH128177-01 Revised | 93.242 | Mental Health Research Grants | | 59,041 | |
| Direct | 1R01MH129300-01 | 93.242 | Mental Health Research Grants | | 1,210 | |
| Direct | 1R01NR020539-01A1 | 93.361 | Nursing Research | | 57,314 | |
| Siece Control of the | 1101111020333 01/11 | 33.301 | Extramural Research Programs in the Neurosciences and | | 37,311 | |
| Direct | 1R01NS117968-01S1 | 93.853 | Neurological Disorders | | 509,010 | 28,713 |
| bilect | 1101103117300 0131 | 33.033 | Extramural Research Programs in the Neurosciences and | | 303,010 | 20,713 |
| Direct | 1R01NS118026-01 | 93.853 | Neurological Disorders | | 352,656 | 49,692 |
| Direct | 1R01N3118020-01 | 93.633 | | | 332,030 | 49,092 |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 1R01NS119297-02 | 93.853 | Neurological Disorders | | 151,242 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 1R01NS120851-01A1 | 93.853 | Neurological Disorders | | 236,252 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 1R01NS123842-02 | 93.853 | Neurological Disorders | | 97,114 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 1R01NS124065-01 | 93.853 | Neurological Disorders | COVID-19 | 489,702 | 202,480 |
| | | | Extramural Research Programs in the Neurosciences and | | , | |
| Direct | 1R01NS125437-01 | 93.853 | Neurological Disorders | | 27,242 | 9,319 |
| Direct | 1R03CA234201-01 Revised | 93.393 | Cancer Cause and Prevention Research | | 26,980 | 12,330 |
| | | | | | | ,0 |
| | | | | | | (Continued) |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award# | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--------------------------------------|------------------|---|----------|-------------------------|------------------------------|
| Direct | 1R03CA249558-01 | 93.396 | Cancer Biology Research | | \$ 48,518 | \$ - |
| Direct | 1R03CA259652-01A1 | 93.393 | Cancer Cause and Prevention Research | | 24,233 | |
| Direct | 1R03HD107126-01 | 93.865 | Child Health and Human Development Extramural Research | | 42,906 | |
| Direct | 1R03HL157011-02 | 93.837 | Cardiovascular Diseases Research | | 35,679 | |
| Direct | 1R13AI152884-01A1 | 93.855 | Allergy and Infectious Diseases Research | | 53 | |
| Direct | 1R13HD100192-01 Revision | 93.865 | Child Health and Human Development Extramural Research | | 9,521 | |
| Direct | 1R13HL149439-01 NCE | 93.837 | Cardiovascular Diseases Research | | 16,058 | |
| Direct | 1R13MD017122-01 | 93.307 | Minority Health and Health Disparities Research | | 1,947 | |
| Direct | 1R15Al135885-01 | 93.855 | Allergy and Infectious Diseases Research | | 87,537 | |
| Direct | 1R15CA195061-01 | 93.396 | Cancer Biology Research | | (156) | |
| Direct | 1R15GM128143-01 | 93.859 | Biomedical Research and Research Training | | 139,367 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 1R15NS112964-01A1 | 93.853 | Neurological Disorders | | 59,651 | |
| Direct | 1R21AG054824-02 REV | 93.866 | Aging Research | | (3,923) | |
| Direct | 1R21AG065693-01 Revised | 93.866 | Aging Research | | 173,236 | |
| Direct | 1R21AG067094-01A1 | 93.866 | Aging Research | | 93,749 | 22,144 |
| Direct | 1R21AG069792-01S1 | 93.866 | Aging Research | | 444,908 | 144,385 |
| Direct | 1R21AG071908-01A1 | 93.866 | Aging Research | | 15,188 | |
| Direct | 1R21AG072530-01 | 93.866 | Aging Research | | 153,621 | |
| Direct | 1R21AG072566-01 | 93.866 | Aging Research | | 80,563 | |
| Direct | 1R21AI150158-02 | 93.855 | Allergy and Infectious Diseases Research | | 212,445 | |
| Direct Direct | 1R21Al154527-01A1 1R21Al156238-02 | 93.855 93.855 | Allergy and Infectious Diseases Research | | 158,113 | 450.077 |
| Direct | 1R21AI156238-02 1R21AI158019-01A1 | 93.855 | Allergy and Infectious Diseases Research | COVID-19 | 235,743 | 150,977 |
| Direct | | 93.855 | Allergy and Infectious Diseases Research | COVID-19 | 85,848 98,458 | |
| Direct | 1R21Al159460-01A1 1R21Al166163-01 | 93.855 | Allergy and Infectious Diseases Research Allergy and Infectious Diseases Research | | 13.030 | |
| Direct | 1R21Al166475-01 | 93.855 | Allergy and Infectious Diseases Research | | 112,974 | |
| Direct | 1R21Al168668-01 | 93.855 | Allergy and Infectious Diseases Research | | 1,743 | |
| Direct | 1R21Al168777-01 | 93.855 | Allergy and Infectious Diseases Research | | 46,045 | |
| Direct | 1R21AR075281-02 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 169,091 | |
| Direct | 1R21AR079236-01A1 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 75,498 | |
| Direct | 1R21CA235352-01 Revised | 93.393 | Cancer Cause and Prevention Research | | 26,257 | |
| Direct | 1R21CA256428-01 | 93.395 | Cancer Treatment Research | | 129,722 | |
| Direct | 1R21CA259718-01A1 | 93.395 | Cancer Treatment Research | | 26,438 | |
| Direct | 1R21CA261078-01 | 93.393 | Cancer Cause and Prevention Research | | 93,968 | 19,432 |
| Direct | 1R21CA261734-01 | 93.395 | Cancer Treatment Research | | 122,034 | , |
| Direct | 1R21DA050822-01A1 | 93.279 | Drug Abuse and Addiction Research Programs | | 23,225 | |
| Direct | 1R21DC019184-01A1 | 93.173 | Research Related to Deafness and Communication Disorders | | 69,529 | 27,623 |
| Direct | 1R21DC019409-01A1 | 93.173 | Research Related to Deafness and Communication Disorders | | 68,102 | |
| Direct | 1R21DK117466-02 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 12,501 | |
| Direct | 1R21DK121242-01A1 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 80,241 | 8,123 |
| Direct | 1R21DK125933-01 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 155,431 | |
| Direct | 1R21DK128663-01 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 102,376 | |
| Direct | 1R21EY031868-01A1 | 93.867 | Vision Research | | 21,008 | |
| Direct | 1R21HD100840-01 | 93.865 | Child Health and Human Development Extramural Research | | 119,180 | |
| Direct | 1R21HL144559-01 | 93.837 | Cardiovascular Diseases Research | | 15,667 | |
| Direct | 1R21HL150424-01 | 93.837 | Cardiovascular Diseases Research | | 89,341 | 5,457 |
| Direct | 1R21HL150428-01A1 | 93.837 | Cardiovascular Diseases Research | | 148,797 | |
| Direct | 1R21HL152313-02 | 93.839 | Blood Diseases and Resources Research | | 181,387 | |
| Direct | 1R21HL156218-01 | 93.837 | Cardiovascular Diseases Research | | 93,349 | |
| Direct | 1R21MH120692-01A1 REVISED | 93.242 | Mental Health Research Grants | | 136,516 | 55,240 |
| Direct | 1R21MH128839-02 | 93.242 | Mental Health Research Grants | | 20,108 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 1R21NS111196-01 | 93.853 | Neurological Disorders | | 53,368 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 1R21NS111214-01 | 93.853 | Neurological Disorders | | 8,079 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 1R21NS112413-01A1 | 93.853 | Neurological Disorders | | 98,641 | |
| | | 33.033 | Extramural Research Programs in the Neurosciences and | | 30,041 | |
| Direct | 1R21NS113335-01 | 93.853 | Neurological Disorders | | 89,865 | 22,860 |
| Direct | TUZTIN3113333-U1 | 93.633 | | | 65,665 | 22,000 |
| | 480444644606000 | 00.055 | Extramural Research Programs in the Neurosciences and | | 4000 | |
| Direct | 1R21NS116260-02 | 93.853 | Neurological Disorders | | 186,927 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 1R21NS117978-01 | 93.853 | Neurological Disorders | | 233,968 | |
| | | | | | | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|--|----------|-------------------------|------------------------------|
| Direct | 1R21NS118785-01A1 | 93.853 | Extramural Research Programs in the Neurosciences and Neurological Disorders | | \$ 211,311 | \$ - |
| | | | NIEHS Superfund Hazardous Substances_Basic Research and | | | |
| Direct | 1R25ES033035-01 | 93.143 | Education | | 130,647 | 33,355 |
| Direct | 1R25HG012322-01 | 93.172 | Human Genome Research | | 177 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 1R25NS118756-01 | 93.853 | Neurological Disorders | | 238,829 | |
| Direct | 1R34AT011036-01 | 93.213 | Research and Training in Complementary and Integrative Health | | 268,650 | |
| Direct | 1R34MH121251-01 | 93.242 | Mental Health Research Grants | | 157,628 | 117,107 |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 1R34NS111654-01 REVISED | 93.853 | Neurological Disorders | | 14,584 | |
| Direct | 1R35GM131814-03 | 93.859 | Biomedical Research and Research Training | | 402,595 | |
| Direct | 1R35GM136309-02 | 93.859 | Biomedical Research and Research Training | | 246,693 | |
| Direct | 1R35GM137920-0 | 93.859 | Biomedical Research and Research Training | | 335,394 | |
| Direct | 1R35GM138277-02S1 | 93.859 | Biomedical Research and Research Training | | 376,205 | |
| Direct | 1R35GM140837-01 | 93.859 | Biomedical Research and Research Training | | 416,685 | |
| Direct | 1R35GM141853 | 93.859 | Biomedical Research and Research Training | | 522,971 | |
| Direct | 1R35GM142441-02 | 93.859 | Biomedical Research and Research Training | | 118,455 | |
| Direct | 1R35GM142695-01 1R35GM144029-01 | 93.859 93.859 | Biomedical Research and Research Training Biomedical Research and Research Training | | 156,628 45,260 | |
| Direct Direct | 1R35GM145290-01 | 93.859 | Biomedical Research and Research Training | | 1,990 | |
| Direct | 1R35GM145298-01 | 93.859 | Biomedical Research and Research Training | | 9,291 | |
| bilect | 1N35GW143236 01 | 33.033 | Extramural Research Programs in the Neurosciences and | | 3,231 | |
| Direct | 1R35NS127248-01 | 93.853 | Neurological Disorders | | 84,053 | |
| Direct | 1R36DA050000-02 | 93.279 | Drug Abuse and Addiction Research Programs | | 56,180 | |
| Direct | 1R36DA054050 02 1R36DA054455-01A1 | 93.279 | Drug Abuse and Addiction Research Programs | | 8,059 | |
| Direct | 1R36MH130105-01 | 93.242 | Mental Health Research Grants | | 10.843 | |
| Direct | 1R37MH125829-01 | 93.242 | Mental Health Research Grants | | 495,787 | 388,914 |
| Direct | 1R56AG062307-02 Revised | 93.866 | Aging Research | | 10 | ,- |
| Direct | 1R56AG067573-01A1 | 93.866 | Aging Research | | 701,818 | 269,825 |
| Direct | 1R56AG070748-01A1 | 93.866 | Aging Research | | 376,499 | 603 |
| Direct | 1R56AG072410-01 | 93.866 | Aging Research | | 316,141 | |
| Direct | 1R56AG073734-01 | 93.866 | Aging Research | | 297,995 | |
| Direct | 1R56Al150402-01A1 | 93.855 | Allergy and Infectious Diseases Research | | 89,049 | |
| Direct | 1R56Al162742-01A1 | 93.855 | Allergy and Infectious Diseases Research | | 747 | |
| Direct | 1R56Al162791-01 REVISED | 93.855 | Allergy and Infectious Diseases Research | | 179,344 | |
| Direct | 1R56AR078209-01A1 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 120,328 | |
| Direct Direct | 1R56AR078315-01 1R56DK118150-01A1 | 93.846 93.847 | Arthritis, Musculoskeletal and Skin Diseases Research Diabetes, Digestive, and Kidney Diseases Extramural Research | | 229,558 49,592 | |
| bliect | INJUDRI10130-01A1 | 33.047 | Discovery and Applied Research for Technological Innovations to | | 43,332 | |
| Direct | 1R56EB031765-01 REVISED | 93.286 | Improve Human Health | | 48,946 | |
| Direct | 1R56MH122473-01 | 93.242 | Mental Health Research Grants | | 48,946 | |
| bilect | INJUMITI22473-01 | 33.242 | Extramural Research Programs in the Neurosciences and | | (1) | |
| Direct | 1R56NS113549-01 | 93.853 | Neurological Disorders | | 13,778 | |
| Direct | 1R61DA049386-02 | 93.279 | Drug Abuse and Addiction Research Programs | | 349,369 | 57,735 |
| Direct | 1R61HD103065-01A1 | 93.865 | Child Health and Human Development Extramural Research | | 124,295 | 55,532 |
| Direct | 1R61HL151978-01A1 | 93.837 | Cardiovascular Diseases Research | | 772,498 | 31,912 |
| Direct | 1R61MH123754-01 | 93.242 | Mental Health Research Grants | | 408,203 | 12,846 |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 1R61NS115089-01 Revised | 93.853 | Neurological Disorders | | 205,157 | |
| Direct | 1RF1AG056976-01 | 93.866 | Aging Research | | 232,033 | |
| Direct | 1RF1AG060766-01 | 93.866 | Aging Research | | 819,192 | |
| Direct | 1RF1AG062135-01 REVISED | 93.866 | Aging Research | | 471,452 | 204,498 |
| Direct | 1RF1AG067924-01 | 93.866 | Aging Research | | 284,978 | |
| Direct | 1RF1AG069771-01 | 93.866 | Aging Research | | 403,235 | 89,957 |
| Direct | 1RF1AG070296-01 | 93.866 | Aging Research | | 221,724 | |
| Direct | 1RF1MH116978-NCE | 93.242 | Mental Health Research Grants | | 691,637 | 518,307 |
| Direct | 1RF1MH116987-01 | 93.242 | Mental Health Research Grants | | 541,292 | |
| Direct Direct | 1RF1MH117015-01 Revised 1RF1MH117428-01A1 | 93.242 93.242 | Mental Health Research Grants Mental Health Research Grants | | 619,440 348.049 | 128.087 |
| | 1RF1MH117428-01A1 1RF1MH123698-01 REVISED | | Mental Health Research Grants Mental Health Research Grants | | 348,049 353,966 | 128,087 |
| Direct Direct | 1RF1MH124909-01 | 93.242 93.242 | Mental Health Research Grants Mental Health Research Grants | | 622,379 | |
| Circles . | 1 112-100 01 | JJ.272 | Extramural Research Programs in the Neurosciences and | | 022,373 | |
| Direct | 1RF1NS113287-01 REVISED | 93.853 | Neurological Disorders | | 848,614 | 435,931 |
| | | 23.033 | | | 0.0,014 | -100,001 |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--------------------------------------|------------------|---|----------|-------------------------|------------------------------|
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 1RF1NS126044-01 | 93.853 | Neurological Disorders | | \$ 11,794 | \$ - |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 1RF1NS127266-01 | 93.853 | Neurological Disorders | | 16,114 | |
| Direct | 1S10MH124728-01A1 | 93.242 | Mental Health Research Grants | | 65,958 | |
| Direct | 1S10OD026770-01A1 | 93.351 | Research Infrastructure Programs | | 15,581 | |
| Direct Direct | 1S10OD028712-01 1S10OD028717-01 | 93.351 93.351 | Research Infrastructure Programs Research Infrastructure Programs | | 261,015 13,310 | |
| bilect | 131000028/1/-01 | 93.331 | Discovery and Applied Research for Technological Innovations to | | 13,310 | |
| Direct | 1T32EB031512-01 | 93.286 | Improve Human Health | | 28,201 | |
| Direct | 1T32GM132029-03 | 93.859 | Biomedical Research and Research Training | | 338,707 | |
| Direct | 1T32GM132063-01A1 | 93.859 | Biomedical Research and Research Training | | 194,533 | |
| Direct | 1T32HL139431-01 | 93.837 | Cardiovascular Diseases Research | | 212,736 | |
| Direct | 1T32HL150452-01A1 | 93.837 | Cardiovascular Diseases Research | | 281,117 | |
| Direct | 1T34GM137862-02 | 93.859 | Biomedical Research and Research Training | | 134,317 | 57,132 |
| Direct | 1U01AG073079-01 | 93.866 | Aging Research | | 129,058 | |
| Direct | 1U01CA224160-01 | 93.353 | 21st Century Cures Act - Beau Biden Cancer Moonshot | | (3,401) | |
| Direct | 1U01DA055371-02 | 93.279 | Drug Abuse and Addiction Research Programs | | 261,905 | |
| Direct Direct | 1U01HD108779-01 1U54AG076041-01 | 93.865 93.310 | Child Health and Human Development Extramural Research Trans-NIH Research Support | | 219,976 480,498 | |
| Direct | 1U54CA268069-01 | 93.397 | Cancer Centers Support Grants | | 336,502 | |
| Direct | 1UG3CA265791-01 | 93.393 | Cancer Cause and Prevention Research | | 461,961 | |
| Direct | 2P2CHD041023-22 | 93.865 | Child Health and Human Development Extramural Research | | 315,053 | |
| Direct | 2P30EY011374-21 | 93.867 | Vision Research | | 96,841 | |
| Direct | 2P40OD010440-11 (Revised) | 93.351 | Research Infrastructure Programs | | 182,548 | |
| Direct | 2R01Al038903-26 | 93.855 | Allergy and Infectious Diseases Research | | 96,136 | |
| Direct | 2R01Al039614-25A1 | 93.855 | Allergy and Infectious Diseases Research | | 411,258 | |
| Direct | 2R01GM122917-05 | 93.859 | Biomedical Research and Research Training | | 412,934 | |
| Direct | 2R01GM122979-05 | 93.859 | Biomedical Research and Research Training | | 335,000 | 158,039 |
| Direct Direct | 2R01HD046697-17 2R01HD067258-11A1 | 93.865 93.865 | Child Health and Human Development Extramural Research Child Health and Human Development Extramural Research | | 730,852 439,307 | |
| Direct | 2R01HD069471-11 | 93.865 | Child Health and Human Development Extramural Research | | 52,822 | |
| Direct | 2R01HD00347111 2R01HD080444-06A1 | 93.865 | Child Health and Human Development Extramural Research | | 633,965 | 385,029 |
| Direct | 2R01HL059367-19A1 | 93.837 | Cardiovascular Diseases Research | | 482,679 | 156,254 |
| Direct | 2R01HL118797-09 | 93.839 | Blood Diseases and Resources Research | | 40,008 | |
| Direct | 2R01HL132874-05A1 | 93.837 | Cardiovascular Diseases Research | | 145,061 | |
| Direct | 2R01HL132906-05 | 93.837 | Cardiovascular Diseases Research | | 455,396 | 66,526 |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 2R01NS058945-12 | 93.853 | Neurological Disorders | | (62,999) | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 2R01NS058945-12 | 93.853 | Neurological Disorders | | 585,183 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 2R01NSF081118-05A1 | 93.853 | Neurological Disorders | | 521,223 | |
| Direct | 2R15HD068176-02 | 93.865 | Child Health and Human Development Extramural Research | | 64,666 | |
| Direct | 2R18DK110732-06 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 180,319 | 33,022 |
| Direct | 2R25CA200508-06 | 93.398 | Cancer Research Manpower | | 92,272 | |
| Direct | 2R35GM118047-06 | 93.859 | Biomedical Research and Research Training | | 196,272 | |
| Direct | 2R35GM119457-06 | 93.859 | Biomedical Research and Research Training | | 610,752 | |
| Direct | 2R35GM119483-06 2R50CA211256-06 | 93.859 | Biomedical Research and Research Training Cancer Detection and Diagnosis Research | | 257,751 148,609 | |
| Direct | | 93.394 | • | | | |
| Direct | 2R56AA024123-06 | 93.273 | Alcohol Research Programs | | 61,944 | 22.704 |
| Direct | 2R56AR042423-26A1 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 66,695 | 23,704 |
| Direct | 2R56AR055299-11A1 NCE | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 148,443 | F C24 |
| Direct | 2RF1AG044342-06A1 2T32AR007612-21 | 93.866 93.846 | Aging Research | | 755,487 | 5,631 |
| Direct | | | Arthritis, Musculoskeletal and Skin Diseases Research | | 24,416 | |
| Direct Direct | 2T32CA163184-11 2U24DK106786-06 | 93.398 93.847 | Cancer Research Manpower Diabetes, Digestive, and Kidney Diseases Extramural Research | | 258,903 1,357,520 | 85,150 |
| Direct | 3F31MH124278-01A1S1 | 93.242 | Mental Health Research Grants | | 20,246 | 03,130 |
| Direct | 3K010D019912-05S1 | 93.351 | Research Infrastructure Programs | | 110,456 | |
| Direct | 3P01AG043376-06S1 | 93.866 | Aging Research | | (5,841) | |
| Direct | 3R00AG058800-03S1 | 93.866 | Aging Research | | 345,379 | |
| Direct | 3R01AG053217-05 | 93.866 | Aging Research | | 674,377 | |
| Direct | 3R01AG059654-04S1 | 93.866 | Aging Research | | 649,993 | 66,426 |
| | | | • | | ,33 | , |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award# | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|---|--------|--|----------|-------------------------|------------------------------|
| Direct | 3R01AR073966-04S1 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | \$ 399,941 | \$ - |
| Direct | 3R01CA196873-05S1 | 93.393 | Cancer Cause and Prevention Research | | 10,117 | |
| Direct | 3R01DC012262-09S1 | 93.173 | Research Related to Deafness and Communication Disorders | | 361,272 | |
| Direct | 3R01DK108801-05S1 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 323,010 | |
| Direct | 3R01DK124504-021S1 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 525,651 | 73,565 |
| Direct | 3R01EY028554-03S1 | 93.867 | Vision Research | | 464,583 | |
| Direct | 3R01GM143428-02S1 | 93.859 | Biomedical Research and Research Training | | 195,517 | 37,593 |
| Direct | 3R01HD100007-04S1 | 93.865 | Child Health and Human Development Extramural Research | | 406,758 | |
| Direct | 3R24OD023041-06S1 | 93.351 | Research Infrastructure Programs | | 475,089 | 274,399 |
| Direct | 3R33CA217780-03S1 | 93.396 | Cancer Biology Research | | 50,745 | |
| Direct | 3T32DK083250-13S1 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 394,273 | |
| Direct | 3T32GM008244-35 | 93.859 | Biomedical Research and Research Training | | 936,720 | |
| Direct | 3U01AI136780-02S2 | 93.855 | Allergy and Infectious Diseases Research | COVID-19 | 2,945,097 | 2,899,029 |
| Direct | 3U01DA046413-04S1 | 93.279 | Drug Abuse and Addiction Research Programs | | 434,441 | 200,067 |
| Direct | 3U01MH108150-04S1 | 93.242 | Mental Health Research Grants | | 423,958 | |
| Direct | 3U45ES006184-29S1 | 93.142 | NIEHS Hazardous Waste Worker Health and Safety Training | COVID-19 | 59,154 | 33,190 |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 3UG3 NS107688-02 Revised | 93.853 | Neurological Disorders | | 1,470,378 | 996,404 |
| Direct | 3UL1TR002494-03S5 | 93.350 | National Center for Advancing Translational Sciences | COVID-19 | 19,859 | |
| Direct | 4DP2EB020537-03 | 93.310 | Trans-NIH Research Support | | (373) | |
| Direct | 4K00CA245735-03 | 93.393 | Cancer Cause and Prevention Research | | 21,092 | |
| Direct | 4R00Al154672-03 | 93.855 | Allergy and Infectious Diseases Research | | 140,631 | |
| Direct | 4R00DA048970-03 | 93.279 | Drug Abuse and Addiction Research Programs | | 107,257 | |
| Direct | 4R00HD097298-03 | 93.865 | Child Health and Human Development Extramural Research | | 234,405 | |
| Direct | 4R00HD101680-03 | 93.865 | Child Health and Human Development Extramural Research | | 15,599 | |
| Direct | 4R33HL151978-02 | 93.837 | Cardiovascular Diseases Research | | 99,616 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 4R33NS111075-03 (formerly 1R61NS111075) | 93.853 | Neurological Disorders | | 361,269 | 94,894 |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 4R33NS115089-02 | 93.853 | Neurological Disorders | | 702,003 | |
| Direct | 4UH3CA244687-03 | 93.353 | 21st Century Cures Act - Beau Biden Cancer Moonshot | | 648,453 | |
| Direct | 5F30 OD023369-04 | 93.351 | Research Infrastructure Programs | | 1,186 | |
| Direct | 5F30AG057108-05 | 93.866 | Aging Research | | 36,205 | |
| Direct | 5F30CA228261-02 | 93.398 | Cancer Research Manpower | | 28,563 | |
| Direct | 5F30CA232399-04 | 93.398 | Cancer Research Manpower | | 40,963 | |
| Direct | 5F30CA232481-02 | 93.398 | Cancer Research Manpower | | 33,204 | |
| Direct | 5F30CA250321-03 | 93.398 | Cancer Research Manpower | | 45,845 | |
| Direct | 5F30CA253992-03 | 93.398 | Cancer Research Manpower | | 37,187 | |
| Direct | 5F30CA257227-02 | 93.398 | Cancer Research Manpower | | 39,484 | |
| Direct | 5F30DA049476-03 | 93.279 | Drug Abuse and Addiction Research Programs | | 51,388 | |
| Direct | 5F30DA052109-03 | 93.279 | Drug Abuse and Addiction Research Programs | | 41,054 | |
| Direct | 5F30DE029105-03 | 93.121 | Oral Diseases and Disorders Research | | 73,076 | |
| Direct | 5F30DE030354-02 | 93.121 | Oral Diseases and Disorders Research | | 50,288 | |
| Direct | 5F30DK114942-04 REVISED | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 33,213 | |
| Direct | 5F30HD093285-04 | 93.865 | Child Health and Human Development Extramural Research | | 6,555 | |
| Direct | 5F30HL146089-04 Revised | 93.837 | Cardiovascular Diseases Research | | 41,863 | |
| Direct | 5F30HL151138-03 | 93.837 | Cardiovascular Diseases Research | | 49,804 | |
| Direct | 5F30HL152561-03 | 93.837 | Cardiovascular Diseases Research | | 44,617 | |
| Direct | 5F30MH124404-02 | 93.242 | Mental Health Research Grants | | 47,167 | |
| Direct | 5F30OD030021-02 | 93.351 | Research Infrastructure Programs | | 32,960 | |
| Direct | 5F31AA028726-02 Revised | 93.273 | Alcohol Research Programs | | 29,254 | |
| Direct | 5F31Al145091-03 | 93.855 | Allergy and Infectious Diseases Research | | 29,209 | |
| Direct | 5F31Al147805-03 | 93.855 | Allergy and Infectious Diseases Research | | 35,053 | |
| Direct | 5F31AI148047-03 | 93.855 | Allergy and Infectious Diseases Research | | 34,083 | |
| Direct | 5F31AI152353-02 | 93.855 | Allergy and Infectious Diseases Research | | 26,320 | |
| Direct | 5F31AI154706-02 | 93.855 | Allergy and Infectious Diseases Research | | 31,518 | |
| Direct | 5F31AR073642-03 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 5,208 | |
| Direct | 5F31CA236190-03 | 93.398 | Cancer Research Manpower | | 31,284 | |
| Direct | 5F31CA243306-03 | 93.398 | Cancer Research Manpower | | 9,871 | |
| Direct | 5F31CA257218-02 | 93.398 | Cancer Research Manpower | | 31,423 | |
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|------------------------------------|------------------|---|----------|-------------------------|------------------------------|
| Direct | 5F31DC019247-02 Revised | 93.173 | Research Related to Deafness and Communication Disorders | | \$ 33.184 | \$ - |
| Direct | 5F31DK123998-02 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 33,363 | * |
| Direct | 5F31DK123999-03 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 29,073 | |
| Direct | 5F31DK124968-03 REVISED | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 37,541 | |
| Direct | 5F31EY031558-02 REVISED | 93.867 | Vision Research | | 32,052 | |
| Direct | 5F31EY031578-02S1 | 93.867 | Vision Research | | 33,342 | |
| Direct | 5F31GM139366-02 | 93.859 | Biomedical Research and Research Training | | 33,805 | |
| Direct | 5F31HL142313-03 | 93.837 | Cardiovascular Diseases Research | | (1,154) | |
| Direct | 5F31MH117947-02 | 93.242 | Mental Health Research Grants | | 970 | |
| Direct | 5F31MH122094-03 | 93.242 | Mental Health Research Grants Extramural Research Programs in the Neurosciences and | | 30,932 | |
| Direct | 5F31NS108625-04 Revised | 93.853 | Neurological Disorders | | 17,870 | |
| Direct | 5F32AI147813-03 | 93.855 | Allergy and Infectious Diseases Research | | 71,594 | |
| Direct | 5F32AI150351-02 | 93.855 | Allergy and Infectious Diseases Research | | 49,055 | |
| Direct | 5F32HD105364-02 | 93.865 | Child Health and Human Development Extramural Research | | 51,614 | |
| Direct | 5F32HL151128-03 | 93.838 | Lung Diseases Research | | 58,831 | |
| Direct | 5F32HL152523-02 | 93.837 | Cardiovascular Diseases Research | | 70,471 | |
| Direct | 5F32MH112334-03 Revised | 93.242 | Mental Health Research Grants | | 4,318 | |
| Direct | 5K00CA245796-04 | 93.398 | Cancer Research Manpower | | 93,364 | |
| Direct | 5K01AA024805-05 | 93.273 | Alcohol Research Programs | | 111,157 | |
| Direct | 5K01AA026349-05 and -05S1 | 93.273 | Alcohol Research Programs | | 177,097 | |
| Direct | 5K01AG064038-03 | 93.866 | Aging Research | | 138,750 | |
| Direct | 5K01AR070894-05 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 120,892 | |
| Direct | 5K01AT008965-05 | 93.213 | Research and Training in Complementary and Integrative Health | | (103) | |
| Direct | 5K01DA042902-03 | 93.279 | Drug Abuse and Addiction Research Programs | | 133,257 | |
| Direct | 5K01DA051598-04 | 93.279 93.847 | Drug Abuse and Addiction Research Programs | | 195,655 101,829 | |
| Direct Direct | 5K01DK116934-04 5K01DK125258-03 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research Diabetes, Digestive, and Kidney Diseases Extramural Research | | 101,829 | |
| Direct | 5K01MD014795-03 | 93.307 | Minority Health and Health Disparities Research | | 131,994 | |
| Direct | 5K01MH117451-04 | 93.242 | Mental Health Research Grants | | 147,178 | |
| Direct | 5K01MH120278-03 | 93.242 | Mental Health Research Grants | | 151,634 | |
| Direct | 5K010D021293-05 | 93.351 | Research Infrastructure Programs | | 36,935 | |
| Direct | 5K01OD027058-04 | 93.351 | Research Infrastructure Programs | | 148,750 | |
| Direct | 5K01TW010268-05 NCE | 93.989 | International Research and Research Training | | 90,784 | |
| Direct | 5K08Al130266-06 | 93.855 | Allergy and Infectious Diseases Research | | 74,116 | |
| Direct | 5K08AI134262-05 | 93.855 | Allergy and Infectious Diseases Research | | 189,682 | |
| Direct | 5K08CA234232-04 | 93.398 | Cancer Research Manpower | | 176,999 | 13,653 |
| Direct | 5K08CA255426-02 | 93.398 | Cancer Research Manpower | | 166,215 | , |
| Direct | 5K08DE027705-04 | 93.121 | Oral Diseases and Disorders Research | | 147,767 | |
| Direct | 5K08GM113055-04 Revised | 93.859 | Biomedical Research and Research Training | | 117,302 | |
| Direct | 5K08HD099246-04 | 93.865 | Child Health and Human Development Extramural Research | | 157,690 | |
| Direct | 5K08HL140100-05 | 93.838 | Lung Diseases Research | | 158,306 | |
| Direct | 5K12GM119955-05 (Revised) | 93.859 | Biomedical Research and Research Training | | 540,422 | 74,115 |
| Direct | 5K12HD055887-15 | 93.865 | Child Health and Human Development Extramural Research | | 474,201 | |
| Direct | 5K22HL137901-03 | 93.837 | Cardiovascular Diseases Research | | 232,832 | |
| Direct | 5K23AI138851-05 | 93.855 | Allergy and Infectious Diseases Research | | 146,292 | |
| Direct | 5K23DC016335-04S1 Revised | 93.173 | Research Related to Deafness and Communication Disorders | | 230,090 | |
| Direct | 5K23DK115906-04S1 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 206,070 | |
| Direct | 5K23DK118207-04 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 204,377 | |
| Direct | 5K23DK125668-03 5K23DK129721-02 | 93.847 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 172,906 | |
| Direct Direct | 5K23HD090324-04 | 93.865 | Diabetes, Digestive, and Kidney Diseases Extramural Research Child Health and Human Development Extramural Research | | 151,433 2,871 | |
| Direct | 5K23HL132011-06 NCE | 93.837 | Cardiovascular Diseases Research | | 87,077 | |
| Direct | 5K23HL143146-04 | 93.837 | Cardiovascular Diseases Research | | 171,962 | |
| Direct | 5K23HE143140-04 5K23MH112867-05 | 93.242 | Mental Health Research Grants | | 196,215 | |
| Direct | 5K23MH117219-03 | 93.242 | Mental Health Research Grants | | 243,950 | |
| Direct | 5K23MH121220-04 | 93.242 | Mental Health Research Grants | | 199.311 | 30.377 |
| Direct | 5K23MH123910-03 | 93.242 | Mental Health Research Grants | | 139,704 | 30,3.7 |
| | | 33.272 | Extramural Research Programs in the Neurosciences and | | 133,704 | |
| Direct | 5K23NS122601-02 | 93.853 | Neurological Disorders | | 116,398 | |
| Direct | 5K24HL155813-02 | 93.837 | Cardiovascular Diseases Research | | 91,769 | |
| Direct | 5K99AG070104-02 | 93.866 | Aging Research | | 105,636 | |
| | | 33.003 | . 00 | | 203,030 | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|---|----------|-------------------------|------------------------------|
| Direct | 5K99AG073463-02 | 93.866 | Aging Research | | \$ 59,889 | \$ - |
| Direct | 5K99AI147811-02 REVISED | 93.855 | Allergy and Infectious Diseases Research | | (674) | |
| Direct | 5K99AI151080-02 | 93.855 | Allergy and Infectious Diseases Research | | 74,088 | |
| Direct | 5K99DC017472-02S1 | 93.173 | Research Related to Deafness and Communication Disorders | | 73,799 | |
| Direct | 5K99DE031014-02 | 93.121 | Oral Diseases and Disorders Research | | 82,577 | |
| Direct | 5K99EY030145-02 5K99HL144824-02 | 93.867 93.837 | Vision Research | | 115,550 3,067 | |
| Direct Direct | 5K99MD015770-02 | 93.307 | Cardiovascular Diseases Research Minority Health and Health Disparities Research | | 94,986 | |
| Direct | 5KL2TR002492-05 | 93.350 | National Center for Advancing Translational Sciences | | 1,115,143 | |
| Direct | 5P01AI035296-27 | 93.855 | Allergy and Infectious Diseases Research | | 2,068,290 | |
| Direct | 5P01CA065493-25 | 93.395 | Cancer Treatment Research | | 499,852 | 10,690 |
| Direct | 5P01CA111412-15 | 93.395 | Cancer Treatment Research | | (56,348) | 53,787 |
| Direct | 5P01CA111412-17 | 93.395 | Cancer Treatment Research | | 1,876,403 | 190,681 |
| Direct | 5P01CA138338-10 | 93.393 | Cancer Cause and Prevention Research | | 1,348,749 | 982,217 |
| Direct | 5P01CA217806-05 | 93.393 | Cancer Cause and Prevention Research | | 2,361,695 | 1,109,734 |
| Direct | 5P01CA234228-03 | 93.396 | Cancer Biology Research | | 1,578,494 | 211,548 |
| Direct | 5P30AG066613-03 | 93.866 | Aging Research | | 549,770 | 19,276 |
| Direct | 5P30CA077598-24 | 93.397 | Cancer Centers Support Grants | | 4,646,265 | 64,193 |
| Direct | 5P30DA048742-03 | 93.279 | Drug Abuse and Addiction Research Programs | | 2,137,888 | 87,225 |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 5P30NS076408-09 rev | 93.853 | Neurological Disorders | | 112,606 | |
| Direct | 5P40OD010440-10S1 | 93.351 | Research Infrastructure Programs | | 561,258 | |
| Direct | 5P41EB027061-04 REVISED | 93.286 | Discovery and Applied Research for Technological Innovations to Improve Human Health | | 1,418,764 | |
| Direct | 5P50HD093540-04 | 93.865 | Child Health and Human Development Extramural Research | | 487,620 | 459,111 |
| Direct | 5P50MH119569-03 | 93.242 | Mental Health Research Grants | | 2,587,649 | 24,919 |
| | | | Extramural Research Programs in the Neurosciences and | | _,, | _ ,, |
| Direct | 5P50NS098573-05 | 93.853 | Neurological Disorders | | 771,888 | 10,631 |
| Direct | 5R00AA025384-04 | 93.273 | Alcohol Research Programs | | 90,979 | |
| Direct | 5R00AG056656-05 | 93.866 | Aging Research | | 151,529 | |
| Direct | 5R00DA039253-05 | 93.279 | Drug Abuse and Addiction Research Programs | | 30,536 | |
| Direct | 5R00DA041462-05 | 93.279 | Drug Abuse and Addiction Research Programs | | 14,824 | |
| Direct | 5R00DA042895-04 | 93.279 | Drug Abuse and Addiction Research Programs | | 110,314 | |
| Direct | 5R00DE027414-04 | 93.121 | Oral Diseases and Disorders Research | | 200,344 | |
| Direct | 5R00HL123638-05 Revised | 93.837 | Cardiovascular Diseases Research | | 47,117 | |
| Direct | 5R00HL138163-04 | 93.837 | Cardiovascular Diseases Research | | 153,758 | |
| Direct | 5R01 HL051177-25 REVISED | 93.838 | Lung Diseases Research | | 39,419 | = |
| Direct Direct | 5R01AA024123-06A1 5R01AA024123-06A1 | 93.273 93.273 | Alcohol Research Programs Alcohol Research Programs | | 670 281,499 | |
| Direct | 5R01AA026598-05 | 93.273 | Alcohol Research Programs | | 397,294 | |
| Direct | 5R01AA027544-03 | 93.273 | Alcohol Research Programs | | 297,053 | |
| Direct | 5R01AA028770-02 Rev | 93.273 | Alcohol Research Programs | | 368,926 | |
| Direct | 5R01AA029077-02 | 93.273 | Alcohol Research Programs | | 364,834 | 9,260 |
| Direct | 5R01AG020866-18 | 93.866 | Aging Research | | 181,582 | |
| Direct | 5R01AG031743-14 | 93.866 | Aging Research | | 535,088 | 52,999 |
| Direct | 5R01AG041831-10 | 93.866 | Aging Research | | 608,085 | 4,132 |
| Direct | 5R01AG048931-05 | 93.866 | Aging Research | | 215,192 | 79,893 |
| Direct | 5R01AG048931-05 | 93.866 | Aging Research | COVID-19 | 154,584 | 35,187 |
| Direct | 5R01AG050300-05 | 93.866 | Aging Research | | 218,997 | 105,221 |
| Direct | 5R01AG055452-05 | 93.866 | Aging Research | | 273,574 | |
| Direct | 5R01AG055469-04 Revised | 93.866 | Aging Research | | 1,694 | |
| Direct | 5R01AG055591-05 | 93.866 93.866 | Aging Research | | 166,051 678,872 | 57,788 |
| Direct Direct | 5R01AG057679-05 5R01AG058687-05 | 93.866 | Aging Research | | 678,872 759,902 | 57,788 392,801 |
| Direct Direct | 5R01AG058687-05 5R01AG058719-04 | 93.866 | Aging Research Aging Research | | 10,460,261 | 6,569,704 |
| Direct | 5R01AG058719-04 5R01AG060944-04 | 93.866 | Aging Research | | 541,541 | 23,159 |
| Direct | 5R01AG060944-04 5R01AG062199-04 | 93.866 | Aging Research | | 698,063 | 23,133 |
| Direct | 5R01AG062469-04 | 93.866 | Aging Research | | 365,076 | |
| Direct | 5R01AG062601-04 | 93.866 | Aging Research | | 630,524 | |
| Direct | 5R01AG062899-04 | 93.866 | Aging Research | | 499,914 | |
| Direct | 5R01AG063543-04 REVISED | 93.866 | Aging Research | | 972,259 | |
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|--|----------|-------------------------|------------------------------|
| Direct | 5R01AG069768-03 | 93.866 | Aging Research | | \$ 330,174 | \$ - |
| Direct | 5R01AG069781-03 | 93.866 | Aging Research | | 587,722 | 270,899 |
| Direct | 5R01AG069819-03 | 93.866 | Aging Research | | 576,124 | |
| Direct | 5R01AG070962-03 | 93.866 | Aging Research | | 480,832 | |
| Direct | 5R01AI027998-33 | 93.855 | Allergy and Infectious Diseases Research | | 383,080 | |
| Direct | 5R01AI038903-25 REVISED | 93.855 | Allergy and Infectious Diseases Research | | 99,755 | |
| Direct | 5R01AI039614-24 REVISED | 93.855 | Allergy and Infectious Diseases Research | | 76,804 | |
| Direct | 5R01Al042792-20 | 93.855 | Allergy and Infectious Diseases Research | | 107,466 | 3,426 |
| Direct | 5R01Al049424-15 | 93.855 | Allergy and Infectious Diseases Research | | 682,201 | 410,629 |
| Direct | 5R01Al084913-12 | 93.855 | Allergy and Infectious Diseases Research | | 376,447 | |
| Direct | 5R01Al089728-09 | 93.855 | Allergy and Infectious Diseases Research | | 39,383 | 34,381 |
| Direct | 5R01Al103760-10 | 93.855 | Allergy and Infectious Diseases Research | | 408,786 | |
| Direct | 5R01Al118511-05 NCE | 93.855 | Allergy and Infectious Diseases Research | | 215,707 | 154,802 |
| Direct | 5R01Al122742-05 REVISED | 93.855 | Allergy and Infectious Diseases Research | | 88,645 | 8,096 |
| Direct Direct | 5R01Al123146-07 5R01Al124512-05 | 93.855 93.855 | Allergy and Infectious Diseases Research | | 471,867 9 | |
| Direct | 5R01Al124512-05 5R01Al124512-07 | 93.855 | Allergy and Infectious Diseases Research Allergy and Infectious Diseases Research | | 406,366 | |
| Direct | 5R01Al125127-07 5R01Al125127-05 Revised | 93.855 | Allergy and Infectious Diseases Research | | 492,008 | 48,998 |
| Direct | 5R01Al131586-05 | 93.855 | Allergy and Infectious Diseases Research | | 492,008 | 244,180 |
| Direct | 5R01Al132563-06 | 93.855 | Allergy and Infectious Diseases Research | | 758,652 | 349,590 |
| Direct | 5R01Al132962-05 | 93.855 | Allergy and Infectious Diseases Research | | 363,730 | 343,330 |
| Direct | 5R01Al134406-05 | 93.855 | Allergy and Infectious Diseases Research | | 434,894 | 7,626 |
| Direct | 5R01Al134636-05 | 93.855 | Allergy and Infectious Diseases Research | | 552,299 | 7,020 |
| Direct | 5R01Al136445-05 | 93.855 | Allergy and Infectious Diseases Research | | 1,065,589 | 420,022 |
| Direct | 5R01Al136982-04 | 93.855 | Allergy and Infectious Diseases Research | | 506,947 | 120,022 |
| Direct | 5R01Al139420-04 | 93.855 | Allergy and Infectious Diseases Research | | 336,549 | |
| Direct | 5R01Al143380-04 | 93.855 | Allergy and Infectious Diseases Research | | 921,806 | 361,315 |
| Direct | 5R01Al143689-03 | 93.855 | Allergy and Infectious Diseases Research | | 460,098 | 75,059 |
| Direct | 5R01Al143784-04 | 93.855 | Allergy and Infectious Diseases Research | | 938,032 | 468,448 |
| Direct | 5R01Al143826-04 | 93.855 | Allergy and Infectious Diseases Research | | 378,323 | |
| Direct | 5R01Al143828-04 | 93.855 | Allergy and Infectious Diseases Research | | 516,618 | |
| Direct | 5R01Al145147-04 | 93.855 | Allergy and Infectious Diseases Research | | 568,508 | |
| Direct | 5R01Al145147-04 | 93.855 | Allergy and Infectious Diseases Research | COVID-19 | 9,932 | |
| Direct | 5R01Al146009-03 | 93.855 | Allergy and Infectious Diseases Research | | 569,877 | |
| Direct | 5R01Al146031-03 | 93.855 | Allergy and Infectious Diseases Research | | 610,519 | 17,188 |
| Direct | 5R01Al146032-03 | 93.855 | Allergy and Infectious Diseases Research | | 642,632 | |
| Direct | 5R01Al146049-02 | 93.855 | Allergy and Infectious Diseases Research | | 552,230 | 135,511 |
| Direct | 5R01Al147540-04 | 93.855 | Allergy and Infectious Diseases Research | | 439,900 | |
| Direct | 5R01Al147912-03 | 93.855 | Allergy and Infectious Diseases Research | | 622,320 | 121,921 |
| Direct | 5R01Al148669-03 | 93.855 | Allergy and Infectious Diseases Research | | 302,779 | |
| Direct | 5R01Al150468-04 | 93.859 | Biomedical Research and Research Training | | 181,528 | |
| Direct | 5R01Al150600-02 | 93.855 | Allergy and Infectious Diseases Research | | 318,124 | |
| Direct | 5R01Al154943-04 | 93.855 | Allergy and Infectious Diseases Research | | 161,954 | 14,204 |
| Direct | 5R01Al156276-02 | 93.855 | Allergy and Infectious Diseases Research | | 544,425 | |
| Direct | 5R01Al161017-02 | 93.855 | Allergy and Infectious Diseases Research | | 412,384 | 30,240 |
| Direct | 5R01AR042423-25 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 23,297 | 70.454 |
| Direct | 5R01AR042423-27 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 504,311 | 76,454 |
| Direct | 5R01AR049899-18 REVISED | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 508,901 509,502 | 47,091 |
| Direct | 5R01AR055685-13 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | | |
| Direct Direct | 5R01AR063070-07 5R01AR064195-09 | 93.846 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research Arthritis, Musculoskeletal and Skin Diseases Research | | 310,486 287,335 | |
| Direct | 5R01AR070020-05 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 516,181 | 16,806 |
| Direct | 5R01AR071349-05 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 512,024 | 10,000 |
| Direct | 5R01AR071439-05 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 262,804 | 14,035 |
| Direct | 5R01AR071435-05 5R01AR072634-05 NCE | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 221,783 | 3,051 |
| Direct | 5R01AR075413-04 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 490,329 | 5,031 |
| Direct | 5R01AR078571-02 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 349,766 | |
| Direct | 5R01AT009457-04 | 93.213 | Research and Training in Complementary and Integrative Health | | 181,864 | 14,336 |
| Direct | 5R01CA081301-23 | 93.393 | Cancer Cause and Prevention Research | | 468,765 | , |
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|--|----------|-------------------------|------------------------------|
| Direct | 5R01CA095039-14 | 93.393 | Cancer Cause and Prevention Research | | \$ 204,097 | \$ - |
| Direct | 5R01CA100670-14 | 93.393 | Cancer Cause and Prevention Research | | 291,712 | |
| Direct | 5R01CA122320-11 | 93.393 | Cancer Cause and Prevention Research | | 1,218 | |
| Direct | 5R01CA142714-10 revised | 93.393 | Cancer Cause and Prevention Research | | 488,653 | 11,395 |
| Direct | 5R01CA160069-11 Revised | 93.396 | Cancer Biology Research | | 333,614 | |
| Direct | 5R01CA174777-10 | 93.396 | Cancer Biology Research | | 319,500 | |
| | | | Family Smoking Prevention and Tobacco Control Act Regulatory | | | |
| Direct | 5R01CA180880-05 REVISED | 93.077 | Research | | 858 | |
| Direct | 5R01CA181024-06 | 93.395 | Cancer Treatment Research | | 36,636 | |
| Direct | 5R01CA182543-06S1 and 06S2 Revised | 93.394 | Cancer Detection and Diagnosis Research | | (39) | (39) |
| Direct | 5R01CA183749-04 | 93.394 | Cancer Detection and Diagnosis Research | | 32,573 | |
| Direct | 5R01CA187027-05 REVISED | 93.393 | Cancer Cause and Prevention Research | | 56,430 | 16.240 |
| Direct | 5R01CA192178-05 5R01CA193739-05 Revised | 93.396 93.395 | Cancer Biology Research | | 59,368 | 16,240 |
| Direct Direct | 5R01CA196639-05 | 93.395 | Cancer Treatment Research Cancer Cause and Prevention Research | | (1,619) 296,083 | |
| Direct | 5R01CA190035-03 5R01CA200652-05 | 93.396 | Cancer Biology Research | | 220,854 | |
| Direct | 5R01CA20032-03 5R01CA203348-07 | 93.395 | Cancer Treatment Research | | 431,683 | |
| S. C.C. | 3101012033-10-07 | 33.333 | Family Smoking Prevention and Tobacco Control Act Regulatory | | 151,005 | |
| Direct | 5R01CA203851-05 | 93.077 | Research | | 233,922 | |
| Direct | 5R01CA204856-05 REVISED | 93.395 | Cancer Treatment Research | | 562,449 | 112,058 |
| Direct | 5R01CA214550-06 | 93.394 | Cancer Detection and Diagnosis Research | | 186,334 | 51,098 |
| Direct | 5R01CA215052-05 | 93.396 | Cancer Biology Research | | 194,071 | |
| Direct | 5R01CA218657-04 | 93.393 | Cancer Cause and Prevention Research | | 418,497 | 7,464 |
| Direct | 5R01CA220367-06 | 93.394 | Cancer Detection and Diagnosis Research | | 511,328 | 171,802 |
| Direct | 5R01CA220376-05 | 93.394 | Cancer Detection and Diagnosis Research | | 256,575 | |
| Direct | 5R01CA222005-04 | 93.393 | Cancer Cause and Prevention Research | | 693,983 | |
| Direct | 5R01CA225435-04 | 93.393 | Cancer Cause and Prevention Research | | 160,817 | 34,596 |
| Direct | 5R01CA225973-04 Revised | 93.395 | Cancer Treatment Research | | 381,899 | |
| Direct | 5R01CA228478-03 | 93.393 | Cancer Cause and Prevention Research | | 191,013 | 7,150 |
| Direct | 5R01CA228760-04 | 93.395 | Cancer Treatment Research | | 446,847 | |
| Direct | 5R01CA229697-03 | 93.396 | Cancer Biology Research | | 608,046 | 52,691 |
| Direct | 5R01CA231210-03 | 93.393 | Cancer Cause and Prevention Research | | 444,421 | |
| Direct | 5R01CA232317-04 REVISED | 93.393 | Cancer Cause and Prevention Research | | 419,563 | 13,901 |
| Direct | 5R01CA233562-02 REVISED | 93.395 | Cancer Treatment Research | | 5,515 | |
| Direct | 5R01CA236948-03 | 93.393 | Cancer Cause and Prevention Research | | 499,877 | 62,061 |
| Direct | 5R01CA237272-02 REVISED | 93.394 | Cancer Detection and Diagnosis Research | | 2,908 | |
| Direct | 5R01CA238439-03 REVISED | 93.395 | Cancer Treatment Research | | 707,044 | 22.005 |
| Direct | 5R01CA240953-03 | 93.394 | Cancer Detection and Diagnosis Research | | 400,801 | 22,995 |
| Direct | 5R01CA241627-04 | 93.395 | Cancer Treatment Research | | 363,433 | |
| Direct Direct | 5R01CA244645-02 5R01CA245922-02 REVISED | 93.395 93.395 | Cancer Treatment Research Cancer Treatment Research | | 387,895 (3,024) | |
| Direct | 5R01CA247681-03 | 93.395 | Cancer Treatment Research | | 269,621 | |
| Direct | 5R01CA247081-03 5R01CA248019-02 REVISED | 93.396 | Cancer Biology Research | | 523,794 | 41,972 |
| Direct | 5R01CA248200-02 | 93.393 | Cancer Cause and Prevention Research | | 373,815 | 43,660 |
| Direct | 5R01CA248558-02 | 93.393 | Cancer Cause and Prevention Research | | 349,563 | 136,188 |
| Direct | 5R01CA249393-02 REVISED | 93.396 | Cancer Biology Research | | 323,528 | , |
| Direct | 5R01CA251600-03 | 93.395 | Cancer Treatment Research | | 416,837 | 23,739 |
| Direct | 5R01CA253244-03 | 93.393 | Cancer Cause and Prevention Research | | 419,586 | 39,205 |
| Direct | 5R01CA255513-02 | 93.395 | Cancer Treatment Research | | 486,668 | 121,733 |
| Direct | 5R01CA263777-02 | 93.395 | Cancer Treatment Research | | 263,801 | |
| Direct | 5R01DA007304-30 | 93.279 | Drug Abuse and Addiction Research Programs | | 631,096 | |
| Direct | 5R01DA016351-11 | 93.279 | Drug Abuse and Addiction Research Programs | | 140,269 | |
| Direct | 5R01DA027232-08 | 93.279 | Drug Abuse and Addiction Research Programs | | 82,772 | 287 |
| Direct | 5R01DA034696-10 | 93.279 | Drug Abuse and Addiction Research Programs | | 308,269 | |
| Direct | 5R01DA037229-06 | 93.279 | Drug Abuse and Addiction Research Programs | | 168,770 | |
| Direct | 5R01DA038106-06 Revised | 93.279 | Drug Abuse and Addiction Research Programs | | 49 | |
| Direct | 5R01DA038615-08 | 93.279 | Drug Abuse and Addiction Research Programs | | 525,535 | |
| Direct | 5R01DA038984-05 | 93.279 | Drug Abuse and Addiction Research Programs | | 3,050 | |
| Direct | 5R01DA039464-05 NCE | 93.279 | Drug Abuse and Addiction Research Programs | | 61,621 | |
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|------------------------------------|------------------|---|----------|-------------------------|------------------------------|
| Direct | 5R01DA041808-05 | 93.279 | Drug Abuse and Addiction Research Programs | | \$ 223,201 | \$ - |
| Direct | 5R01DA044283-04 | 93.279 | Drug Abuse and Addiction Research Programs Family Smoking Prevention and Tobacco Control Act Regulatory | | 568,528 | 364,095 |
| Direct | 5R01DA046320-03 | 93.077 | Research | | 139,455 | 28,680 |
| Direct | 5R01DA047287-02 REVISED | 93.279 | Drug Abuse and Addiction Research Programs | | 402,478 | 53,758 |
| Direct | 5R01DA048822-04 | 93.279 | Drug Abuse and Addiction Research Programs | | 454,301 | |
| Direct | 5R01DA048946-04 | 93.279 | Drug Abuse and Addiction Research Programs | | 456,221 | |
| Direct | 5R01DA050894-03 REVISED | 93.279 | Drug Abuse and Addiction Research Programs | | 687,136 | |
| | | | Family Smoking Prevention and Tobacco Control Act Regulatory | | | |
| Direct | 5R01DA051005-03 | 93.077 | Research | | 422,077 | 25,351 |
| Direct | 5R01DA051450-02 | 93.279 | Drug Abuse and Addiction Research Programs | | 359,092 | |
| Direct | 5R01DC005216-21 | 93.173 | Research Related to Deafness and Communication Disorders | | 514,025 | |
| Direct Direct | 5R01DC013267-05 5R01DC015462-05 | 93.173 93.173 | Research Related to Deafness and Communication Disorders Research Related to Deafness and Communication Disorders | | 1,008 212.869 | |
| Direct | 5R01DC015402-05 5R01DC015987-05 | 93.173 | Research Related to Dearness and Communication Disorders | | 315,094 | |
| Direct | 5R01DC016315-02 | 93.173 | Research Related to Deafness and Communication Disorders | | 170,088 | |
| Direct | 5R01DE025618-05 | 93.121 | Oral Diseases and Disorders Research | | 154,301 | |
| Direct | 5R01DE027043-03 | 93.121 | Oral Diseases and Disorders Research | | 278,506 | |
| Direct | 5R01DE027669-05 | 93.121 | Oral Diseases and Disorders Research | | 543,459 | |
| Direct | 5R01DE028059-04 | 93.121 | Oral Diseases and Disorders Research | | 627,641 | 7,325 |
| Direct | 5R01DE030095-02 | 93.121 | Oral Diseases and Disorders Research | | 318,075 | |
| Direct | 5R01DK042921-31 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 458,422 | |
| Direct | 5R01DK054733-19 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 295,267 | |
| Direct | 5R01DK054921-19 Revised | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | (4,249) | |
| Direct Direct | 5R01DK060521-20 5R01DK091538-13 | 93.847 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research Diabetes, Digestive, and Kidney Diseases Extramural Research | | 461,245 498,201 | 6,589 |
| Direct | 5R01DK09137-05 Revised | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 42,722 | 0,569 |
| Direct | 5R01DK101402-05 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 210,747 | 29,539 |
| Direct | 5R01DK102601-04 NCE | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 2,576 | |
| Direct | 5R01DK102932-06 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 118,691 | 40,965 |
| Direct | 5R01DK105953-05 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 84 | |
| Direct | 5R01DK106130-04 Revised NCE | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 528,516 | 262,593 |
| Direct | 5R01DK109124-06 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 518,811 | 127,313 |
| Direct | 5R01DK109914-05 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 221,338 | , |
| Direct | 5R01DK112254-07 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 695,673 | 337.422 |
| Direct | 5R01DK113631-05 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 521,218 | 337,422 |
| Direct | 5R01DK114401-04 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 232,038 | |
| | | | | | | |
| Direct | 5R01DK114453-04S1 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 381,452 | |
| Direct | 5R01DK115720-05 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 503,924 | |
| Direct | 5R01DK117286-04 NCE | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 412,940 | |
| Direct | 5R01DK117425-04 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 280,920 | |
| Direct | 5R01DK119456-04 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 697,323 | |
| Direct | 5R01DK121019-03 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 456,217 | 226,590 |
| Direct | 5R01DK122056-04 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 339,279 | |
| Direct | 5R01DK123273-03 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 467,041 | 10,060 |
| Direct | 5R01DK124201-03 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 555,409 | |
| Direct | 5R01DK124484-03 Revised | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 723,762 | 79,284 |
| Direct | 5R01DK125039-03 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 259,160 | |
| Direct | 5R01DK125431-03 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 752,537 | 462,601 |
| Direct | 5R01DK126728-02 revised | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 443,981 | 14,761 |
| bilect | SHOTEN 120720 02 TEVISEU | 33.047 | Discovery and Applied Research for Technological Innovations to | | 443,361 | 14,701 |
| Direct | 5R01EB028274-02 | 93.286 | Improve Human Health | | 415,080 | |
| Direct | 5R01EB029985-02 | 93.286 | Discovery and Applied Research for Technological Innovations to Improve Human Health | | 412,513 | |
| Direct | SINGLEBO23303 02 | J3.20U | Discovery and Applied Research for Technological Innovations to | | 412,313 | |
| Direct | 5R01EB030000-02 | 93.286 | Improve Human Health | | 309,629 | |
| Direct | 5R01ES019564-09 nc | 93.113 | Environmental Health | | 161,354 | 29,573 |
| Direct | 5R01ES023350-09 | 93.113 | Environmental Health | | 498,808 | 167,161 |
| Direct | 5R01ES030559-04 | 93.113 | Environmental Health | | 429,479 | 67,932 |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|---|----------|-------------------------|------------------------------|
| Direct | 5R01ES030765-03 | 93.113 | Environmental Health | | \$ 367,475 | \$ - |
| Direct | 5R01ES033220-02 | 93.113 | Environmental Health | | 234,284 | |
| Direct | 5R01EY015313-17 | 93.867 | Vision Research | | 459,099 | 140,155 |
| Direct | 5R01EY024261-08 | 93.867 | Vision Research | | 477,382 | |
| Direct | 5R01EY026012-04 Revised | 93.867 | Vision Research | | 26,706 | |
| Direct | 5R01EY026514-05 | 93.867 | Vision Research | | 67,999 | |
| Direct | 5R01EY026882-05 | 93.867 | Vision Research | | 121,425 | |
| Direct | 5R01EY028143-04 | 93.867 | Vision Research | | 2,734 | |
| Direct | 5R01EY029700-03 | 93.867 | Vision Research | | 282,970 | 111,708 |
| Direct | 5R01EY030472-04 | 93.867 | Vision Research | | 426,238 | 64,130 |
| Direct | 5R01EY030889-03 | 93.867 | Vision Research | | 506,196 | |
| Direct Direct | 5R01EY030890-03 5R01EY030893 | 93.867 | Vision Research | | 267,064 279,366 | |
| Direct | 5R01EY030893 5R01GM044757-27 | 93.867 93.859 | Vision Research Biomedical Research and Research Training | | 315,878 | |
| Direct | 5R01GM044737-27 5R01GM046736-26 | 93.859 | Biomedical Research and Research Training | | 219,717 | |
| Direct | 5R01GM055667-25 | 93.859 | Biomedical Research and Research Training | | 442,666 | |
| Direct | 5R01GM057173-20 | 93.859 | Biomedical Research and Research Training | | 531,215 | |
| Direct | 5R01GM064589-18 | 93.859 | Biomedical Research and Research Training | | 9,895 | |
| Direct | 5R01GM067203-13 | 93.859 | Biomedical Research and Research Training | | 176,077 | |
| Direct | 5R01GM074917-13 | 93.859 | Biomedical Research and Research Training | | 30,436 | - |
| Direct | 5R01GM098550-08 | 93.859 | Biomedical Research and Research Training | | 147,035 | |
| Direct | 5R01GM100310-08 | 93.859 | Biomedical Research and Research Training | | 78,260 | |
| Direct | 5R01GM105707-10 REVISED | 93.859 | Biomedical Research and Research Training | | 254,702 | |
| Direct | 5R01GM113250-14 REVISED | 93.859 | Biomedical Research and Research Training | | 1,685 | |
| Direct | 5R01GM113952-07S1 | 93.859 | Biomedical Research and Research Training | | 318,681 | 6,974 |
| Direct | 5R01GM120079-04 NCE | 93.859 | Biomedical Research and Research Training | | 266,376 | 30,917 |
| Direct | 5R01GM121498-05 | 93.859 | Biomedical Research and Research Training | | 312,183 | |
| Direct | 5R01GM121515-05 | 93.859 | Biomedical Research and Research Training | | 257,771 | |
| Direct | 5R01GM121777 | 93.859 | Biomedical Research and Research Training | | 30,103 | |
| Direct | 5R01GM122787-05 | 93.859 | Biomedical Research and Research Training | | 320,905 | |
| Direct | 5R01GM122917-04S1 | 93.859 | Biomedical Research and Research Training | | 70,247 | |
| Direct | 5R01GM122979-04 | 93.859 | Biomedical Research and Research Training | | 283,021 | 114,520 |
| Direct | 5R01GM123642-04 | 93.859 | Biomedical Research and Research Training | | 37,037 | |
| Direct | 5R01GM127379-04 | 93.859 | Biomedical Research and Research Training | | 295,041 | |
| Direct | 5R01GM127872-04 | 93.859 | Biomedical Research and Research Training | | 168,665 | 61,580 |
| Direct | 5R01GM129374-02 REVISED 5R01GM130588-04 | 93.859 93.859 | Biomedical Research and Research Training | | (1,322) | |
| Direct Direct | 5R01GM130588-04 5R01GM130622-03 REVISED | 93.859 | Biomedical Research and Research Training Biomedical Research and Research Training | | 325,122 328,454 | |
| Direct | 5R01GM130800-02 | 93.859 | Biomedical Research and Research Training | | 206,216 | |
| Direct | 5R01GM130858-04 | 93.859 | Biomedical Research and Research Training | | 325,239 | 43,975 |
| Direct | 5R01GM132596-04 | 93.859 | Biomedical Research and Research Training | | 518,263 | 45,575 |
| Direct | 5R01GM133885-04 | 93.859 | Biomedical Research and Research Training | | 203,758 | |
| Direct | 5R01GM134538-02 | 93.859 | Biomedical Research and Research Training | | 188,260 | |
| Direct | 5R01GM134681-04 | 93.859 | Biomedical Research and Research Training | | 448,331 | 200,457 |
| Direct | 5R01GM137603-03 | 93.859 | Biomedical Research and Research Training | | 209,745 | |
| Direct | 5R01GM138833-02 | 93.859 | Biomedical Research and Research Training | | 273,056 | |
| Direct | 5R01HD034294-24 | 93.865 | Child Health and Human Development Extramural Research | | 277,779 | |
| Direct | 5R01HD043392-20 | 93.865 | Child Health and Human Development Extramural Research | | 544,890 | |
| Direct | 5R01HD044763-13 | 93.865 | Child Health and Human Development Extramural Research | | 499,318 | 241,134 |
| Direct | 5R01HD046697-15 REVISED | 93.865 | Child Health and Human Development Extramural Research | | (1,934) | 212,251 |
| Direct | 5R01HD047283-15 | 93.865 | Child Health and Human Development Extramural Research | | 18,949 | |
| | | | · | | | |
| Direct | 5R01HD047283-17 | 93.865 | Child Health and Human Development Extramural Research | | 538,441 | |
| Direct | 5R01HD057929-15 | 93.865 | Child Health and Human Development Extramural Research | | 699,793 | |
| Direct | 5R01HD067258-10 | 93.865 | Child Health and Human Development Extramural Research | | 124,379 | |
| Direct | 5R01HD069471-09 | 93.865 | Child Health and Human Development Extramural Research | | 618,411 | |
| Direct | 5R01HD079918-05 | 93.865 | Child Health and Human Development Extramural Research | | 7,039 | |
| Direct | 5R01HD082120-05 | 93.865 | Child Health and Human Development Extramural Research | | 33,856 | |
| Direct | 5R01HD084440-05 | 93.865 | Child Health and Human Development Extramural Research | | 150,866 | |
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|--|----------|-------------------------|------------------------------|
| Direct | 5R01HD084459-05 | 93.865 | Child Health and Human Development Extramural Research | | \$ 6,982 | \$ - |
| Direct | 5R01HD089989-05 | 93.865 | Child Health and Human Development Extramural Research | | 466,042 | 181,589 |
| Direct | 5R01HD090014-04 | 93.865 | Child Health and Human Development Extramural Research | | 190,797 | 40,011 |
| Direct | 5R01HD090053-02 | 93.865 | Child Health and Human Development Extramural Research | | 430,010 | 31,455 |
| Direct | 5R01HD090059-04 | 93.865 | Child Health and Human Development Extramural Research | | 352,558 | 113,703 |
| Direct | 5R01HD091685-04 | 93.865 | Child Health and Human Development Extramural Research | | 712,568 | 15,975 |
| Direct | 5R01HD092391-05 | 93.865 | Child Health and Human Development Extramural Research | | 560,899 | 323,896 |
| Direct | 5R01HD092655-04 | 93.865 | Child Health and Human Development Extramural Research | | 623,938 | 276,682 |
| Direct | 5R01HD094081-05 | 93.865 | Child Health and Human Development Extramural Research | | 439,281 | 26,636 |
| Direct | 5R01HD094809-04 | 93.865 | Child Health and Human Development Extramural Research | | 362,755 | |
| Direct | 5R01HD095858-05 | 93.865 | Child Health and Human Development Extramural Research | | 341,637 | |
| Direct | 5R01HD095904-03 | 93.865 | Child Health and Human Development Extramural Research | | 601,393 | |
| Direct | 5R01HD098866-04 | 93.865 | Child Health and Human Development Extramural Research | | 791,729 | 345,645 |
| Direct | 5R01HD099182-03 | 93.865 | Child Health and Human Development Extramural Research | | 819,876 | |
| Direct | 5R01HD100418-02 | 93.865 | Child Health and Human Development Extramural Research | | 491,368 | 198,551 |
| Direct | 5R01HD102035-02 | 93.865 | Child Health and Human Development Extramural Research | | 505,456 | 241,973 |
| Direct | 5R01HD103634-02 | 93.865 | Child Health and Human Development Extramural Research | | 382,582 | 54,866 |
| Direct | 5R01HD103684-02 | 93.865 | Child Health and Human Development Extramural Research | | 410,025 | 57,543 |
| Direct | 5R01HD105305-02 | 93.865 | Child Health and Human Development Extramural Research | | 220,771 | 34,273 |
| | 5R01HG005084-09 | 93.172 | Human Genome Research | | 411,752 | 46,361 |
| | 5R01HG008605-03 | 93.172 | Human Genome Research | | 34,980 | 1,410 |
| Direct | 5R01HL051177-27 | 93.838 | Lung Diseases Research | | 441,375 | 116,912 |
| | 5R01HL056067-26 5R01HL105397-08 REVISED | 93.839 93.837 | Blood Diseases and Resources Research Cardiovascular Diseases Research | | 490,412 2,426 | 109,839 |
| Direct | 5R01HL107572-09 | 93.838 | Lung Diseases Research | | 573,873 | |
| | 5R01HL114567-08 NCE | 93.839 | Blood Diseases and Resources Research | | 37,956 | |
| | 5R01HL116476-08 | 93.837 | Cardiovascular Diseases Research | | 474,208 | 81,085 |
| Direct | 5R01HL116720-07 | 93.837 | Cardiovascular Diseases Research | | 415,213 | 99,407 |
| | 5R01HL118979-08 | 93.839 | Blood Diseases and Resources Research | | 297,018 | 60,267 |
| Direct | 5R01HL121093-09 | 93.837 | Cardiovascular Diseases Research | | 331,212 | |
| Direct | 5R01HL122323-08 | 93.837 | Cardiovascular Diseases Research | | 721,133 | |
| | 5R01HL123699-05 5R01HL126637-05 Revised NCE | 93.837 93.837 | Cardiovascular Diseases Research Cardiovascular Diseases Research | | 530,462 207,285 | 14,649 |
| Direct | 5R01HL131049-04 Revised | 93.837 | Cardiovascular Diseases Research | | 298,339 | 285,226 |
| | 5R01HL131579-04 | 93.839 | Blood Diseases and Resources Research | | 194,584 | 18,706 |
| | 5R01HL132874-04 | 93.837 | Cardiovascular Diseases Research | | 9,692 | |
| Direct | 5R01HL132906-05 | 93.839 | Blood Diseases and Resources Research | | 75,985 | 70,738 |
| | 5R01HL133823-06 NCE (2nd) | 93.839 | Blood Diseases and Resources Research | | 361,186 | 75,334 |
| | 5R01HL134791-04 | 93.837 | Cardiovascular Diseases Research | | 12,979 | |
| Direct | 5R01HL135046-04 | 93.837 93.839 | Cardiovascular Diseases Research | | 90,843 | 21,092 |
| Direct Direct | 5R01HL135895-19 5R01HL136679-05 | 93.839 | Blood Diseases and Resources Research Cardiovascular Diseases Research | | 20,679 367,839 | 17,403 151,861 |
| Direct | 5R01HL136757-05 Revised | 93.837 | Cardiovascular Diseases Research | | 371,539 | 30,416 |
| | 5R01HL136919-05 | 93.838 | Lung Diseases Research | | 395,724 | , |
| Direct | 5R01HL137204-04 | 93.837 | Cardiovascular Diseases Research | | 202,012 | |
| Direct | 5R01HL138332-03 | 93.837 | Cardiovascular Diseases Research | | 778,485 | 19,700 |
| Direct | 5R01HL138490-04 | 93.837 | Cardiovascular Diseases Research | | 83,997 | |
| Direct | 5R01HL138539-04 | 93.837 | Cardiovascular Diseases Research | | 297,361 | 153,030 |
| Direct | 5R01HL139065-38 REVISED | 93.837 | Cardiovascular Diseases Research | | 739,841 | 93,792 |
| Direct Direct | 5R01HL140971-04 5R01HL141288-04 NCE | 93.839 93.837 | Blood Diseases and Resources Research Cardiovascular Diseases Research | | 650,245 121,097 | 6,026 15,473 |
| Direct | 5R01HL141288-04 NCE 5R01HL143390-04 Revised | 93.837 | Cardiovascular Diseases Research Cardiovascular Diseases Research | | 761,638 | 50,037 |
| Direct | 5R01HL144130-04 | 93.837 | Cardiovascular Diseases Research | | 381,820 | 30,037 |
| Direct | 5R01HL144582-03 | 93.837 | Cardiovascular Diseases Research | | 744,076 | |
| Direct | 5R01HL146477-02 | 93.838 | Lung Diseases Research | | 454,843 | |
| Direct | 5R01HL146501-04 REVISED | 93.837 | Cardiovascular Diseases Research | | 495,603 | |
| Direct | 5R01HL148599-04 | 93.837 | Cardiovascular Diseases Research | | 670,496 | |
| Direct | 5R01HL149709-03 | 93.837 | Cardiovascular Diseases Research | | 547,909 | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|--|----------|-------------------------|------------------------------|
| Direct | 5R01HL151740-03 REVISED | 93.837 | Cardiovascular Diseases Research | | \$ 590,935 | \$ - |
| Direct | 5R01HL152166-03 | 93.837 | Cardiovascular Diseases Research | | 343,809 | |
| Direct | 5R01HL152215-03 | 93.837 | Cardiovascular Diseases Research | | 790,998 | 273,170 |
| Direct | 5R01HL153146-03 REVISED | 93.837 | Cardiovascular Diseases Research | | 353,685 | |
| Direct | 5R01HL153403-02 Revised | 93.837 | Cardiovascular Diseases Research | | 220,278 | |
| Direct | 5R01HL154734-06 | 93.837 | Cardiovascular Diseases Research | | 354,825 | |
| Direct | 5R01HL155114-02 Revised | 93.839 | Blood Diseases and Resources Research | | 474,646 | 196,239 |
| Direct | 5R01HL155150-02 | 93.839 | Blood Diseases and Resources Research | | 196,125 | |
| Direct | 5R01HL155993-02 | 93.837 | Cardiovascular Diseases Research | | 634,354 | |
| Direct | 5R01LM012982-02 | 93.879 | Medical Library Assistance | | 366,852 | 69,357 |
| Direct | 5R01MD010586-05 Revised | 93.307 | Minority Health and Health Disparities Research | | 84,771 | 22,511 |
| Direct | 5R01MD010729-05 | 93.307 | Minority Health and Health Disparities Research | | 175,157 | 6,144 |
| Direct | 5R01MD013801-04 | 93.307 | Minority Health and Health Disparities Research | | 427,952 | 129,916 |
| Direct | 5R01MD015722-02 Revised | 93.307 | Minority Health and Health Disparities Research | | 486,052 | 116,842 |
| Direct | 5R01MH066703-20 Revised | 93.242 | Mental Health Research Grants | | 390,379 | |
| Direct | 5R01MH080318-10 | 93.242 | Mental Health Research Grants | | 88,362 | |
| Direct | 5R01MH084861-10 Revised | 93.242 | Mental Health Research Grants | | 253,163 | |
| Direct | 5R01MH096773-09 | 93.242 | Mental Health Research Grants | | 1,376,943 | 730,266 |
| Direct | 5R01MH107382-05 | 93.242 | Mental Health Research Grants | | 15,941 | |
| Direct | 5R01MH107394-05 | 93.242 | Mental Health Research Grants | | 179,599 | |
| Direct | 5R01MH111413-05 revised | 93.242 | Mental Health Research Grants | | 510,671 | |
| Direct | 5R01MH111447-05 | 93.242 | Mental Health Research Grants | | 180,227 | |
| Direct | 5R01MH112583-05 | 93.242 | Mental Health Research Grants | | 427,745 | 3,328 |
| Direct | 5R01MH112688-05 | 93.242 | Mental Health Research Grants | | 263,655 | |
| Direct | 5R01MH113748-05 | 93.242 | Mental Health Research Grants | | 391,024 | 31,545 |
| Direct | 5R01MH115046-04 | 93.242 | Mental Health Research Grants | | 853,055 | 414,623 |
| Direct | 5R01MH116156-05 | 93.242 | Mental Health Research Grants | | 390,226 | 84,097 |
| Direct | 5R01MH116961-02 | 93.242 | Mental Health Research Grants | | 456,838 | 123,379 |
| Direct | 5R01MH118257-04 | 93.242 | Mental Health Research Grants | | 357,850 | |
| Direct | 5R01MH118487-03 | 93.242 | Mental Health Research Grants | | 441,465 | |
| Direct | 5R01MH119355-03 | 93.242 | Mental Health Research Grants | | 493,736 | |
| Direct | 5R01MH119384-04 | 93.242 | Mental Health Research Grants | | 371,715 | 16 270 |
| Direct | 5R01MH120589-03 | 93.242 | Mental Health Research Grants | | 1,129,131 | 16,278 |
| Direct Direct | 5R01MH122473-02 5R01MH122749-03 Revised | 93.242 93.242 | Mental Health Research Grants Mental Health Research Grants | | 357,560 589,791 | |
| Direct | 5R01MH123634-03 | 93.242 | Mental Health Research Grants | | 673,508 | 105,166 |
| Direct | 5R01MH123661-03 | 93.242 | Mental Health Research Grants | | 528,237 | 105,100 |
| Direct | 5R01MH124687-03 | 93.242 | Mental Health Research Grants | | 411,900 | |
| Direct | 5R01MH127548-02 | 93.242 | Mental Health Research Grants | | 381,298 | 75,035 |
| Direct | 5R01NR016705-05 | 93.361 | Nursing Research | | 243,270 | 73,033 |
| bilect | 3NO1NN010703 03 | 33.301 | Extramural Research Programs in the Neurosciences and | | 243,270 | |
| Direct | 5R01NS018338-33 | 93.853 | Neurological Disorders | | 78,152 | |
| Sirect | 3.102.13020330 33 | 33.033 | Extramural Research Programs in the Neurosciences and | | 70,132 | |
| Direct | 5R01NS022920-34 | 93.853 | Neurological Disorders | | 327,165 | |
| | | | Extramural Research Programs in the Neurosciences and | | , | |
| Direct | 5R01NS035192-21 revised | 93.853 | Neurological Disorders | | 590,781 | |
| Sirect | 5102113033222 22 101300 | 33.033 | Extramural Research Programs in the Neurosciences and | | 330,701 | |
| Direct | 5R01NS037019-22 | 93.853 | Neurological Disorders | | 591,304 | |
| | | | Extramural Research Programs in the Neurosciences and | | , | |
| Direct | 5R01NS038836-24 | 93.853 | Neurological Disorders | | 414,692 | |
| | | | Extramural Research Programs in the Neurosciences and | | , | |
| Direct | 5R01NS045667-19 Revised | 93.853 | Neurological Disorders | | 346,921 | |
| | | | Extramural Research Programs in the Neurosciences and | | ,- | |
| Direct | 5R01NS045873-13 | 93.853 | Neurological Disorders | | 198,159 | |
| | | | Extramural Research Programs in the Neurosciences and | | , | |
| Direct | 5R01NS080816-05 | 93.853 | Neurological Disorders | | 142,991 | 118,784 |
| | | | Extramural Research Programs in the Neurosciences and | | , - | -, - |
| Direct | 5R01NS086312-09 | 93.853 | Neurological Disorders | | 777,795 | 269,435 |
| | | | Extramural Research Programs in the Neurosciences and | | , | , |
| Direct | 5R01NS092093-05 | 93.853 | Neurological Disorders | | 227,173 | |
| | | | | | | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | Federal COVID-19 Expenditures | Subrecipient Expenditures |
|--|-------------------------|--------|--|----------------------------------|------------------------------|
| Direct | 5R01NS094151-05 | 93.853 | Extramural Research Programs in the Neurosciences and Neurological Disorders Extramural Research Programs in the Neurosciences and | \$ 152,779 | \$ - |
| Direct | 5R01NS094176-05 | 93.853 | Neurological Disorders | 70,88 | |
| Direct | 5R01NS094206-05 | 93.853 | Extramural Research Programs in the Neurosciences and Neurological Disorders | 92,745 | |
| Direct | 5R01NS097649-05 | 93.853 | Extramural Research Programs in the Neurosciences and Neurological Disorders | 116,18 | |
| Direct | 5R01NS099178-05 | 93.853 | Extramural Research Programs in the Neurosciences and Neurological Disorders | 350,65 | |
| Direct | 5R01NS099653-03 | 93.853 | Extramural Research Programs in the Neurosciences and Neurological Disorders | (2,81 |) 1,758 |
| Direct | 5R01NS104071-05 | 93.853 | Extramural Research Programs in the Neurosciences and Neurological Disorders | 276,698 | |
| Direct | 5R01NS105689-05 | 93.853 | Extramural Research Programs in the Neurosciences and Neurological Disorders | 141,85 | |
| Direct | 5R01NS107387-04 | 93.853 | Extramural Research Programs in the Neurosciences and Neurological Disorders | 200,456 | |
| Direct | 5R01NS108686-05 | 93.853 | Extramural Research Programs in the Neurosciences and Neurological Disorders Extramural Research Programs in the Neurosciences and | 322,633 | |
| Direct | 5R01NS109077-03 | 93.853 | Neurological Disorders Extramural Research Programs in the Neurosciences and | 457,81: | |
| Direct | 5R01NS109498-02 | 93.853 | Neurological Disorders Extramural Research Programs in the Neurosciences and | 671,272 | 394,564 |
| Direct | 5R01NS110519-04 | 93.853 | Neurological Disorders Extramural Research Programs in the Neurosciences and | 726,98 | 341,954 |
| Direct | 5R01NS110613-04 | 93.853 | Neurological Disorders Extramural Research Programs in the Neurosciences and | 523,183 | |
| Direct | 5R01NS110694-03 | 93.853 | Neurological Disorders Extramural Research Programs in the Neurosciences and | 479,003 | |
| Direct | 5R01NS111028-04 | 93.853 | Neurological Disorders Extramural Research Programs in the Neurosciences and | 441,435 | |
| Direct | 5R01NS112518-03 | 93.853 | Neurological Disorders Extramural Research Programs in the Neurosciences and | 460,91 | |
| Direct | 5R01NS115180-02 | 93.853 | Neurological Disorders Extramural Research Programs in the Neurosciences and | 387,543 | |
| Direct | 5R01NS115438-02 | 93.853 | Neurological Disorders Extramural Research Programs in the Neurosciences and | 1,003,05 | 653,593 |
| Direct | 5R01NS117822-02 | 93.853 | Neurological Disorders Extramural Research Programs in the Neurosciences and | 478,332 | |
| Direct | 5R01NS118330-02 | 93.853 | Neurological Disorders Extramural Research Programs in the Neurosciences and | 400,163 | 122,041 |
| Direct | 5R01NS118538-03 | 93.853 | Neurological Disorders | 676,077 | 215,823 |
| Direct | 5R01TW010651-05 | 93.989 | International Research and Research Training | 325,92 | 158,597 |
| Direct | 5R03AG070415-02 | 93.866 | Aging Research | 181,35 | |
| Direct | 5R03AG072215-02 | 93.866 | Aging Research | 66,22 | |
| Direct | 5R03AI154388-02 | 93.855 | Allergy and Infectious Diseases Research | 44,408 | |
| Direct | 5R03CA241879-02 | 93.396 | Cancer Biology Research | 59,05 | |
| Direct | 5R03CA249461 NCE | 93.393 | Cancer Cause and Prevention Research Discovery and Applied Research for Technological Innovations to | 65,392 | |
| Direct | 5R03EB027873-02 | 93.286 | Improve Human Health | 69,253 | |
| Direct | 5R03ES031188-02 | 93.113 | Environmental Health | 27,96 | |
| Direct | 5R03HD097715-02 | 93.865 | Child Health and Human Development Extramural Research | 84,975 | |
| Direct | 5R03MH117254-02 | 93.242 | Mental Health Research Grants | 6,02 | |
| Direct | 5R18DK110732-05 NCE | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | 138,85 | 88,942 |
| Direct | 5R21AA026632-03 | 93.273 | Alcohol Research Programs | 12,355 | |
| Direct | 5R21AA026919-02 | 93.273 | Alcohol Research Programs | 41,250 | |
| Direct | 5R21AG057038-02 Revised | 93.866 | Aging Research | 28,242 | |
| Direct | 5R21AG059068-02 REVISED | 93.866 | Aging Research | 36,990 | |
| Direct | 5R21AG060419-02 | 93.866 | Aging Research | 39,124 | 16,610 |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|------------------------------------|------------------|--|----------|-------------------------|------------------------------|
| Direct | 5R21AG061372-02 | 93.866 | Aging Research | | \$ 35,135 | \$ - |
| Direct | 5R21AG067537-02 | 93.866 | Aging Research | | 138,650 | 4,231 |
| Direct | 5R21AI138061-02 | 93.855 | Allergy and Infectious Diseases Research | | (2,057) | 2,057 |
| Direct | 5R21AI144311-02 | 93.855 | Allergy and Infectious Diseases Research | | 102,550 | |
| Direct | 5R21Al144501-02 | 93.855 | Allergy and Infectious Diseases Research | | 112,225 | |
| Direct | 5R21Al146440-02 | 93.855 | Allergy and Infectious Diseases Research | | 153,064 | |
| Direct | 5R21Al148328-02 | 93.855 | Allergy and Infectious Diseases Research | | 203,261 | |
| Direct | 5R21Al148876-02 | 93.855 | Allergy and Infectious Diseases Research | | 140,315 | |
| Direct | 5R21Al149334-02 | 93.855 | Allergy and Infectious Diseases Research | | 121,004 | 59,864 |
| Direct | 5R21Al149395-02 | 93.855 | Allergy and Infectious Diseases Research | | 123,609 | |
| Direct | 5R21Al150303-02 | 93.855 | Allergy and Infectious Diseases Research | | 100,208 | 16,072 |
| | 5R21Al151427-02 | 93.855 | Allergy and Infectious Diseases Research | | 107,848 | |
| Direct | 5R21AI151595-02 | 93.855 | Allergy and Infectious Diseases Research | | 59,288 | |
| Direct Direct | 5R21AI151617-03 5R21AI163580-02 | 93.855 93.855 | Allergy and Infectious Diseases Research Allergy and Infectious Diseases Research | | 187,477 110,345 | |
| Direct | 5R21AI163731-02 | 93.855 | Allergy and Infectious Diseases Research | | 181,780 | |
| Direct | 5R21Al49659-02 | 93.855 | Allergy and Infectious Diseases Research | | 163,076 | |
| Direct | 5R21AR076167-02 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 162,364 | |
| Direct | 5R21AR078400-02 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 142,952 | |
| Direct | 5R21CA215883-02 NCE | 93.396 | Cancer Biology Research | | (1,266) | |
| Direct | 5R21CA229297-02 | 93.393 | Cancer Cause and Prevention Research | | 52,893 | |
| Direct | 5R21CA235094-02 | 93.393 | Cancer Cause and Prevention Research | | 109,739 | 13,602 |
| Direct | 5R21CA235385-02 revised | 93.396 | Cancer Biology Research | | 14,142 | ., |
| Direct | 5R21CA237789-02 revised | 93.394 | Cancer Detection and Diagnosis Research | | 137,953 | |
| | | | Family Smoking Prevention and Tobacco Control Act Regulatory | | | |
| Direct | 5R21CA246602-02 | 93.077 | Research | | 178,594 | |
| Direct | 5R21CA256749-02 | 93.393 | Cancer Cause and Prevention Research | | 139,422 | 5,611 |
| Direct | 5R21DA046188-02 | 93.279 | Drug Abuse and Addiction Research Programs | | 83,916 | |
| Direct | 5R21DA049446-02 | 93.279 | Drug Abuse and Addiction Research Programs | | 165,331 | |
| Direct | 5R21DA050120-02 | 93.279 | Drug Abuse and Addiction Research Programs | | 121,000 | |
| | | | Family Smoking Prevention and Tobacco Control Act Regulatory | | | |
| Direct | 5R21DA051538-02 | 93.077 | Research | | 193,343 | |
| Direct | 5R21DA052568-02 | 93.279 | Drug Abuse and Addiction Research Programs | | 116,446 | |
| Direct | 5R21DC016359-03 NCE | 93.173 | Research Related to Deafness and Communication Disorders | | 818 | |
| Direct | 5R21DC017019-02 Revised | 93.173 | Research Related to Deafness and Communication Disorders | | 11,264 | |
| Direct | 5R21DC018070-02 | 93.173 | Research Related to Deafness and Communication Disorders | | 43,772 | |
| Direct | 5R21DE029276-02 | 93.121 | Oral Diseases and Disorders Research | | 176,083 | |
| Direct | 5R21DE029289-02 | 93.121 | Oral Diseases and Disorders Research | | 156,390 | 615 |
| Direct | 5R21DE029337-02 | 93.121 | Oral Diseases and Disorders Research | | 184,859 | 49,425 |
| Direct | 5R21DE029601-02 | 93.121 | Oral Diseases and Disorders Research | | 164,933 | |
| Direct | 5R21DK112144-03 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 12,561 | |
| Direct | 5R21DK122832-02 NCE | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research Discovery and Applied Research for Technological Innovations to | | 31,848 | |
| Direct | 5R21EB028369-03 REVISED | 93.286 | Improve Human Health | | 180,221 | |
| Direct | 5R21GM127965-02 | 93.859 | Biomedical Research and Research Training | | 2,495 | |
| | | | | | | 26 407 |
| Direct | 5R21HD097575-02 | 93.865 | Child Health and Human Development Extramural Research | | 103,519 | 36,187 |
| Direct | 5R21HD099473-02 | 93.865 | Child Health and Human Development Extramural Research | | 143,303 | |
| Direct | 5R21HD099779-02 | 93.865 | Child Health and Human Development Extramural Research | | 106,530 | 90,993 |
| Direct | 5R21HD101075-02 | 93.865 | Child Health and Human Development Extramural Research | | 61,645 | 31,010 |
| Direct | 5R21HD102770-02 | 93.865 | Child Health and Human Development Extramural Research | | 171,627 | |
| Direct | 5R21HD106043-02 | 93.865 | Child Health and Human Development Extramural Research | | 130,011 | |
| Direct | 5R21HG011251-02 | 93.172 | Human Genome Research | | 157,837 | |
| Direct | 5R21HL145377-02 | 93.839 | Blood Diseases and Resources Research | | 12,845 | 9,565 |
| Direct | 5R21MH110208-02 | 93.242 | Mental Health Research Grants | | (214,281) | |
| Direct | 5R21MH112918-02 REVISED | 93.242 | Mental Health Research Grants | | 17,961 | |
| Direct | 5R21MH119417-02 | 93.242 | Mental Health Research Grants | | 142,767 | |
| Direct | 5R21MH120785-02 | 93.242 | Mental Health Research Grants | | 132,771 | |
| Direct | 5R21MH122193-02 5R21NR019676-02 | 93.242 93.361 | Mental Health Research Grants Nursing Research | | 106,154 150,953 | 20,474 |
| Direct | JUSTIMU0130/0-05 | 95.361 | Nursing nested CIT | | 150,953 | ∠0,474 |
| | | | | | | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|--|----------|-------------------------|------------------------------|
| Direct | 5R21-NS099804-02 | 93.853 | Extramural Research Programs in the Neurosciences and Neurological Disorders Extramural Research Programs in the Neurosciences and | | \$ 94,488 | \$ - |
| Direct | 5R21NS103098-02 | 93.853 | Neurological Disorders Extramural Research Programs in the Neurosciences and | | (1,548) | (1,548) |
| Direct | 5R21NS109505-02 | 93.853 | Neurological Disorders Extramural Research Programs in the Neurosciences and | | 1,492 | |
| Direct | 5R21N5112886-02 | 93.853 | Neurological Disorders Extramural Research Programs in the Neurosciences and | | 138,643 | |
| Direct | 5R21NS118499-02 | 93.853 | Neurological Disorders | | 126,815 | |
| Direct | 5R21OD028214-02 | 93.351 | Research Infrastructure Programs | | 144,000 | |
| Direct | 5R21OD028758-02 | 93.351 | Research Infrastructure Programs | | 72,955 | |
| Direct | 5R21TR003941-02 | 93.350 | National Center for Advancing Translational Sciences | | 141,301 | |
| Direct | 5R24OD023041-04 REVISED | 93.351 | Research Infrastructure Programs | | 26,671 | 13,451 |
| Direct | 5R24OD028444-03 | 93.351 | Research Infrastructure Programs | | 633,998 | |
| Direct | 5R25CA200508-05 | 93.398 | Cancer Research Manpower | | 28,529 | |
| Direct | 5R25CA250987-02 REVISED | 93.398 | Cancer Research Manpower | | 353,989 | |
| Direct | 5R25DA038880-05 | 93.279 | Drug Abuse and Addiction Research Programs | | 24,945 | |
| Direct | 5R25DA039074-07 | 93.279 | Drug Abuse and Addiction Research Programs | | 89,795 | |
| | | | NIEHS Superfund Hazardous Substances_Basic Research and | | | |
| Direct | 5R25ES023595-08 REVISED | 93.143 | Education | | 64,716 | 20,376 |
| Direct | 5R25HL088728-15 | 93.837 | Cardiovascular Diseases Research | | 150,900 | |
| - | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 5R25NS083059-10 | 93.853 | Neurological Disorders | | 129,909 | |
| | FR051/61470FC 00 | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 5R25NS117356-03 | 93.853 | Neurological Disorders | | 210,234 | |
| Direct | 5R33AT009110-05 | 93.213 | Research and Training in Complementary and Integrative Health | | 350,687 | 11,075 |
| Direct | 5R33CA246363-03 | 93.394 | Cancer Detection and Diagnosis Research | | 349,570 | |
| Direct | 5R33DA046084-05 | 93.279 | Drug Abuse and Addiction Research Programs | | 418,752 | |
| Direct | 5R33HL142696-03 | 93.837 | Cardiovascular Diseases Research | | 198,960 | 101,650 |
| Direct | 5R34AA025761-03 | 93.273 | Alcohol Research Programs | | 65,613 | |
| Direct | 5R34AT011209-02 | 93.213 | Research and Training in Complementary and Integrative Health | | 354,667 | |
| Direct | 5R35CA197292-07 | 93.395 | Cancer Treatment Research | | 893,417 | |
| Direct | 5R35GM118029-05 | 93.859 | Biomedical Research and Research Training | | (21,311) | |
| Direct | 5R35GM118029-07 | 93.859 | Biomedical Research and Research Training | | 414,461 | |
| Direct | 5R35GM118030-05 | 93.859 | Biomedical Research and Research Training | | 52,264 | |
| Direct | 5R35GM118047-05 | 93.859 | Biomedical Research and Research Training | | 474,114 | 105,910 |
| Direct | 5R35GM118079-05 | 93.859 | Biomedical Research and Research Training | | 83,063 | 821 |
| Direct | 5R35GM119441-05 | 93.859 | Biomedical Research and Research Training | | 71,825 | |
| Direct | 5R35GM119483-05S1 | 93.859 | Biomedical Research and Research Training | | 319,404 | |
| Direct | 5R35GM119553-05 | 93.859 | Biomedical Research and Research Training | | 151,085 | |
| Direct | 5R35GM124676-05 | 93.859 | Biomedical Research and Research Training | | 387,548 | = |
| Direct | 5R35GM124896-05 5R35GM126940-05 Revised | 93.859 | Biomedical Research and Research Training | | 354,005 | 7,441 |
| Direct | 5R35GM126974-05 Revised 5R35GM126974-05 | 93.859 | Biomedical Research and Research Training | | 515,883 221,301 | |
| Direct Direct | | 93.859 93.859 | Biomedical Research and Research Training | | 221,301 441,768 | |
| Direct | 5R35GM127097-04 5R35GM128716-04 Revised | 93.859 | Biomedical Research and Research Training Biomedical Research and Research Training | | 626,333 | |
| Direct | 5R35GM130353-04 Revised 5R35GM130353-04 | 93.859 | Biomedical Research and Research Training | | 376,272 | |
| Direct | 5R35GM131688-04 Revised | 93.859 | Biomedical Research and Research Training | | 307,615 | |
| Direct | 5R35GM131721-03 | 93.859 | Biomedical Research and Research Training | | 360,064 | |
| Direct | 5R35GM133475-04 | 93.859 | Biomedical Research and Research Training | | 473,083 | |
| Direct | 5R35GM133487-04 | 93.859 | Biomedical Research and Research Training | | 433,604 | |
| Direct | 5R35GM137950-03 | 93.859 | Biomedical Research and Research Training | | 589,375 | |
| Direct | 5R35GM140881-02 | 93.859 | Biomedical Research and Research Training | | 340,803 | |
| Direct | 5R35GM141805-02 | 93.859 | Biomedical Research and Research Training Biomedical Research and Research Training | | 340,803 283,994 | |
| Direct | 5R35HL139853-05 | 93.837 | Cardiovascular Diseases Research | | 665,843 | 40,143 |
| Direct | 5R37AA009367-27 | 93.273 | Alcohol Research Programs | | (140,995) | 40,143 |
| Direct | 5R37AA009367-27 5R37AA009367-28 | 93.273 | Alcohol Research Programs | | 656,047 | |
| Direct | 5R37AG026160-15 | 93.866 | Aging Research | | 193,102 | |
| Direct | 5R37Al034495-29 | 93.855 | Allergy and Infectious Diseases Research | | 492,260 | 147,185 |
| | | 55.555 | | | 132,200 | 1-7,103 |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|---|----------|-------------------------|------------------------------|
| Direct | 5R37AI039560-25 | 93.855 | Allergy and Infectious Diseases Research | | \$ 238,175 | \$ - |
| Direct | 5R37AI064046-17 | 93.855 | Allergy and Infectious Diseases Research | | 505,510 | |
| Direct | 5R37CA240846-03 revised | 93.396 | Cancer Biology Research | | 398,663 | |
| Direct | 5R37DA005147-30S1 | 93.279 | Drug Abuse and Addiction Research Programs | | (152) | |
| Direct | 5R37DK042921-29 REVISED | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 10,298 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 5R37NS077657-09 | 93.853 | Neurological Disorders | | 522,499 | |
| Direct | 5R50CA211249-05 | 93.396 | Cancer Biology Research | | 18,463 | |
| Direct | 5R50CA211256-05 | 93.394 | Cancer Detection and Diagnosis Research | | 41,579 | |
| Direct | 5R61AT009995-02 / -02 REVISED NCE | 93.213 | Research and Training in Complementary and Integrative Health | | 170,402 | |
| Direct | 5R61AT010712-02 & -02 Revised | 93.213 | Research and Training in Complementary and Integrative Health | | 278,042 | |
| Direct | 5R61HD099743-02 | 93.865 | Child Health and Human Development Extramural Research | | 51,867 | 131,218 |
| Direct | 5R61MH122634-02 | 93.242 | Mental Health Research Grants | | 132,313 | |
| Direct | 5R90DE023058-11 | 93.121 | Oral Diseases and Disorders Research | | 87,571 | |
| Direct | 5RL1HD107782-02 | 93.865 | Child Health and Human Development Extramural Research | | 88,256 | |
| Direct Direct | 5T32AG029796-14 | 93.866 | Aging Research | | 399,411 | |
| Direct | 5T32AI007313-33 5T32AI055433-18 Revised | 93.855 93.855 | Allergy and Infectious Diseases Research Allergy and Infectious Diseases Research | | 268,268 185,945 | |
| Direct | 5T32AI083196-13 | 93.855 | Allergy and Infectious Diseases Research | | 208,231 | |
| Direct | 5T32AR007612-20 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 492,485 | |
| Direct | 5T32AR050938-15 NCE | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 90,216 | |
| Direct | 5T32CA009138-47 | 93.398 | Cancer Research Manpower | | 523,104 | |
| Direct | 5T32CA099936-18 | 93.398 | Cancer Research Manpower | | 318,651 | |
| Direct | 5T32CA163184-10 | 93.398 | Cancer Research Manpower | | 43,570 | |
| Direct | 5T32DA007097-40 | 93.279 | Drug Abuse and Addiction Research Programs | | 561,693 | |
| Direct | 5T32DA007234-35 | 93.279 | Drug Abuse and Addiction Research Programs | | 449,894 | |
| Direct | 5T32DA037183-05 | 93.279 | Drug Abuse and Addiction Research Programs | | (4,554) | |
| Direct | 5T32DA037183-08 | 93.279 | Drug Abuse and Addiction Research Programs | | 396,728 | |
| Direct | 5T32DA050560-03 | 93.279 | Drug Abuse and Addiction Research Programs | | 254,559 | |
| Direct | 5T32DK007203-43 Revised | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 180,787 | |
| Direct Direct | 5T32DK065519-18 5T32DK108733-05 Revised | 93.847 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research Diabetes, Digestive, and Kidney Diseases Extramural Research | | 158,920 96,316 | |
| Direct | 5152DK108755-05 Reviseu | 95.647 | Discovery and Applied Research for Technological Innovations to | | 90,310 | |
| Direct | 5T32EB008389-010 | 93.286 | Improve Human Health | | (5,154) | |
| Direct | 5T32EY025187-05 Revised | 93.867 | Vision Research | | 74,785 | |
| Direct | 5T32GM008347-30 | 93.859 | Biomedical Research and Research Training | | 599,551 | |
| Direct | 5T32GM140936-02 Revised | 93.859 | Biomedical Research and Research Training | | 149,021 | |
| Direct | 5T32HD095134-04 | 93.865 | Child Health and Human Development Extramural Research | | 349,310 | |
| Direct | 5T32HL007062-45 | 93.839 | Blood Diseases and Resources Research | | 459,430 | |
| Direct | 5T32HL007741-27 | 93.837 | Cardiovascular Diseases Research | | 603,891 427,326 | |
| Direct Direct | 5T32HL007779-29 5T32HL129956-05 | 93.837 93.837 | Cardiovascular Diseases Research Cardiovascular Diseases Research | | 15,633 | |
| Direct | 5T32HL144472-04 | 93.837 | Cardiovascular Diseases Research | | 292,935 | |
| Direct | 5T32MH015755-43 | 93.242 | Mental Health Research Grants | | 266,106 | |
| Direct | 5T32MH082761-13 | 93.242 | Mental Health Research Grants | | 351,610 | 209,272 |
| Direct | 5T32MH115886-05 | 93.242 | Mental Health Research Grants | | 340,322 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 5T32NS105604-04 | 93.853 | Neurological Disorders | | 359,954 | |
| Direct | 5T32OD010993-18 | 93.351 | Research Infrastructure Programs | | 505,180 | |
| Direct | 5T35AI118620-07 REVISED | 93.855 | Allergy and Infectious Diseases Research | | 22,788 | |
| Direct | 5T35OD011118-10 | 93.351 | Research Infrastructure Programs | | 58,651 | |
| Direct | 5T90DE022732-11 | 93.121 | Oral Diseases and Disorders Research | | 470,810 | |
| Direct | 5TL1TR002493-05 REVISED | 93.350 | National Center for Advancing Translational Sciences | | 545,076 | |
| Direct | 5U01AA026102-05 | 93.273 | Alcohol Research Programs | | 314,388 | |
| Direct | 5U01Al120130-05 Revised | 93.855 | Allergy and Infectious Diseases Research | | 212,269 | 4,087 |
| Direct | 5U01Al125003-NCE | 93.855 | Allergy and Infectious Diseases Research | | 494,640 | 277,217 |
| Direct Direct | 5U01AI126322-08 5U01AI132904-05 revised | 93.855 93.855 | Allergy and Infectious Diseases Research Allergy and Infectious Diseases Research | | 975,969 475,933 | 131,669 27,112 |
| Direct | 5U01Al136780-03 | 93.855 | Allergy and Infectious Diseases Research | | 3,560,134 | 2,983,804 |
| Direct | 5U01Al141981-04 | 93.855 | Allergy and Infectious Diseases Research | | 705,389 | 52,856 |
| Direct | 5U01CA224160-03 | 93.353 | 21st Century Cures Act - Beau Biden Cancer Moonshot | | 546,896 | 126,293 |
| | | | | | , - 50 | , |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--------------------------------------|--------|---|----------|-------------------------|------------------------------|
| Direct | 5U01DA041120-05 REVISED | 93.279 | Drug Abuse and Addiction Research Programs | | \$ (943) | \$ (198) |
| Direct | 5U01DA041120-08S1 Revised | 93.279 | Drug Abuse and Addiction Research Programs | | 1,399,959 | |
| Direct | 5U01DA045523-02 REVISED | 93.279 | Drug Abuse and Addiction Research Programs | | 81,425 | |
| Direct | 5U01DA051658-02 | 93.279 | Drug Abuse and Addiction Research Programs | | 405,365 | 208,672 |
| Direct | 5U01DA051993-03 | 93.279 | Drug Abuse and Addiction Research Programs | | 716,562 | 323,692 |
| Direct | 5U01DK057182-21 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 69,527 | |
| Direct | 5U01DK126300-03 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 426,709 | |
| Direct | 5U01DK127367-03 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 227,042 | |
| | | | Discovery and Applied Research for Technological Innovations to | | | |
| Direct | 5U01EB025144-05/3U01EB025144-05S1 | 93.286 | Improve Human Health | | 1,717,878 | 708,081 |
| | | | Discovery and Applied Research for Technological Innovations to | | | |
| Direct | 5U01EB025153-05 | 93.286 | Improve Human Health | | 1,456,680 | 891,233 |
| | | | Discovery and Applied Research for Technological Innovations to | | | |
| Direct | 5U01EB026978-04 | 93.286 | Improve Human Health | | 922,914 | 317,777 |
| Direct | 5U01ES029603-04 | 93.113 | Environmental Health | | 744,914 | 51,664 |
| Direct | 5U01HL117664-05S1 | 93.839 | Blood Diseases and Resources Research | | (92) | |
| | | | Extramural Research Programs in the Neurosciences and | | , , | |
| Direct | 5U01NS112125-03 | 93.853 | Neurological Disorders | | 610,572 | 402,015 |
| Direct | 5U24HL151541-03 | 93.839 | Blood Diseases and Resources Research | | 749,196 | 104,899 |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 5U24NS100649-05 NCE | 93.853 | Neurological Disorders | | 162,575 | 11,955 |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 5U24NS107269-05 | 93.853 | Neurological Disorders | | 347,887 | |
| Direct | 5U2CES026533-04 | 93.113 | Environmental Health | | 1,038,214 | 273.842 |
| Direct | 5U45ES006184-31 | 93.142 | NIEHS Hazardous Waste Worker Health and Safety Training | | 1,947,879 | 1,413,552 |
| Direct | 5U54CA210190-5 | 93.397 | Cancer Centers Support Grants | | 749,766 | 91,930 |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 5U54NS065768-12 | 93.853 | Neurological Disorders | | (9,987) | |
| Direct | 5UG1HL069290-21 Revised | 93.839 | Blood Diseases and Resources Research | | 176,221 | |
| Direct | 5UG3CA244687-02 | 93.353 | 21st Century Cures Act - Beau Biden Cancer Moonshot | | 537,968 | |
| Direct | 5UG3DA048386-02 REVISED | 93.279 | Drug Abuse and Addiction Research Programs | | 688,581 | 347,972 |
| Direct | 5UG3DA048508-02 | 93.279 | Drug Abuse and Addiction Research Programs | | 293,402 | 15,389 |
| Direct | 5UH3AT008769-04 Revised | 93.213 | Research and Training in Complementary and Integrative Health | | 1,949,384 | 550,151 |
| Direct | 5UH3AT009651-05 | 93.213 | Research and Training in Complementary and Integrative Health | | 852,222 | |
| Direct | 5UL1TR002494-05 REVISED | 93.350 | National Center for Advancing Translational Sciences | | 5,623,934 | 224,554 |
| | | | Contract-Department of Health and Human Services-National | | | |
| Direct | 75N91020P00857 | 93.C11 | Institutes of Health | | 14,720 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Direct | 75N91021P00416 | 93.C11 | Institutes of Health | | 19,547 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Direct | 75N92020D00006 / 75N92020F00001 | 93.C11 | Institutes of Health | | 573,168 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Direct | 75N92020D00006/75N92021F00001 | 93.C11 | Institutes of Health | | 94,457 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Direct | 75N92022D00003 / T.O. 75N92022F00001 | 93.C11 | Institutes of Health | | 550,122 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Direct | 75N94021F00001 (TO 14) | 93.C11 | Institutes of Health | | 79,488 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Direct | 75N94021F00002 | 93.C11 | Institutes of Health | | 10,425 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Direct | 75N94021F00003 | 93.C11 | Institutes of Health | | 32,801 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Direct | 75N95019D00031/75N95019F00088 P00003 | 93.C11 | Institutes of Health | | 208,444 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Direct | 75N95019P00724 | 93.C11 | Institutes of Health | | 20,003 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Direct | 75N95D20P00170 | 93.C11 | Institutes of Health | | 21,766 | |
| Direct | 7DP1DA037979-07 NCE | 93.279 | Drug Abuse and Addiction Research Programs | | 126,320 | 78,630 |
| Direct | 7K01DK102864-06 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 9,485 | |
| Direct | 7R01Al120712-07 NCE | 93.855 | Allergy and Infectious Diseases Research | | 247,678 | |
| | | | | | | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|---|----------|-------------------------|------------------------------|
| Direct | 7R01Al126322-06 | 93.855 | Allergy and Infectious Diseases Research | | \$ 86,917 | \$ - |
| Direct | 7R01Al128782-06 NCE | 93.855 | Allergy and Infectious Diseases Research | | 419,379 | 258,389 |
| Direct | 7R01AR064793-07S1 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 246,145 | |
| Direct | 7R01CA233522-04 | 93.393 | Cancer Cause and Prevention Research | | 146,598 | |
| Direct | 7R01HL136759-05 | 93.837 | Cardiovascular Diseases Research | | 446,739 | 77,147 |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 7R01NS050375-16 | 93.853 | Neurological Disorders | | 68,305 | |
| Direct | 7R03DK122225-02 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 51,706 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | 7R13NS083275-05 REVISED | 93.853 | Neurological Disorders | | 4,849 | |
| Direct | 7R21ES028549-02 | 93.113 | Environmental Health | | 146,693 | 2,146 |
| Direct | 7R35GM124898-06 | 93.859 | Biomedical Research and Research Training | | 394,690 | |
| Direct Direct | 7R56DK119940-02 Revised 8F31AI150487-02 REVISED | 93.847 93.859 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 64,501 | |
| Direct | 9U01AT010326-08S1 | 93.859 | Biomedical Research and Research Training Research and Training in Complementary and Integrative Health | | (267) 771,104 | 447,808 |
| Direct | F30CA232303-02 | 93.398 | Cancer Research Manpower | | 771,104 42,112 | 447,000 |
| Direct | F32GM137547 | 93.859 | Biomedical Research and Research Training | | 57,605 | |
| Direct | F32MH118794-03 | 93.242 | Mental Health Research Grants | | 26,962 | |
| S.C.C. | 1321111220734 03 | 33.2.12 | Contract-Department of Health and Human Services-National | | 20,502 | |
| Direct | HHSN268201600014I / 75N9202F00001 | 93.C11 | Institutes of Health | | 414,590 | |
| | , | | Contract-Department of Health and Human Services-National | | | |
| Direct | HHSN268201600014I / HHSN26800003 | 93.C11 | Institutes of Health | | 106,842 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Direct | HHSN268201600014I / HHSN26800004 AMD P03 | 93.C11 | Institutes of Health | | 133,349 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Direct | HHSN268201600014I, TO#HHSN26800001 AMD#6 | 93.C11 | Institutes of Health | | 66,791 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Direct | HHSN268201600014I/75N92019F00038/PCT0005 | 93.C11 | Institutes of Health | | (1,037) | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Direct | HHSN268201700003I /T.0.HHSN26800001 | 93.C11 | Institutes of Health | | 359,723 | |
| Direct | HHSN268201700003I 75N9201F00075 | 93.C11 | Contract-Department of Health and Human Services-National Institutes of Health | | 35,470 | 35,470 |
| bliect | HH3N208201700003173N9201F00073 | 95.011 | Contract-Department of Health and Human Services-National | | 35,470 | 35,470 |
| Direct | HHSN268201800006I 75N92020F00001 | 93.C11 | Institutes of Health | | 628,037 | |
| bilect | 1113N2082018000001 73N92020F00001 | 33.C11 | Contract-Department of Health and Human Services-National | | 028,037 | |
| Direct | HHSN268201800006I P02 | 93.C11 | Institutes of Health | | 392,788 | |
| | | | Contract-Department of Health and Human Services-National | | , | |
| Direct | HHSN271201700008I/75N95020F00001 P00003 | 93.C11 | Institutes of Health | | 93,493 | 72,596 |
| | | | Contract-Department of Health and Human Services-National | | | |
| Direct | HHSN271201700008I/HHSN2710000I P00002 | 93.C11 | Institutes of Health | | (39,519) | (19,086) |
| | | | Contract-Department of Health and Human Services-National | | | |
| Direct | HHSN271201800763P | 93.C11 | Institutes of Health | | 6,700 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Direct | HHSN275201300023I / HHSN27500011 Am0003 | 93.C11 | Institutes of Health | | 92,752 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Direct | HHSN275201300023I / HHSN27500013 Am3 | 93.C11 | Institutes of Health | | 1,061 | |
| Plant | HUCKISTESO43000331 / HUCKISTE0004E A2 | 02.044 | Contract-Department of Health and Human Services-National | | 00.205 | |
| Direct | HHSN275201300023I / HHSN27500015 Am2 | 93.C11 | Institutes of Health | | 88,295 | |
| Direct | HHSN275201300023I / HHSN27500017 | 93.C11 | Contract-Department of Health and Human Services-National Institutes of Health | | 393,945 | |
| bilect | 1113102732013000231 / 111131027300017 | 33.C11 | Contract-Department of Health and Human Services-National | | 333,343 | |
| Direct | HHSN275201300023I / HHSN27500018 Am4 | 93.C11 | Institutes of Health | | 30 | |
| | , | | Contract-Department of Health and Human Services-National | | | |
| Direct | HHSN275201700005C/4736802 Am P00007 | 93.C11 | Institutes of Health | | 447,011 | 244,369 |
| | · | | Contract-Department of Health and Human Services-National | | | |
| Direct | HHSN275201800004I / HHSN27500002 | 93.C11 | Institutes of Health | | 810,959 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Direct | HHSN275201800004I/75N94020F00001 | 93.C11 | Institutes of Health | | 32,042 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Direct | HHSN275201800004I/75N94020F00002 | 93.C11 | Institutes of Health | | 458,364 | |
| | | | | | | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|--------|---|----------|-------------------------|------------------------------|
| | | | Contract-Department of Health and Human Services-National | | | |
| Direct | HHSN275201800004I/75N94020F00003 | 93.C11 | Institutes of Health Contract-Department of Health and Human Services-National | | \$ 113,688 | \$ - |
| Direct | HHSN275201800004I/75N94020F00004 | 93.C11 | Institutes of Health Contract-Department of Health and Human Services-National | | 130,049 | |
| Direct | HHSN275201800004I/75N94020F00005 | 93.C11 | Institutes of Health | | 57,882 | |
| Direct | HHSN275201800004I-75N94019F00127 | 93.C11 | Contract-Department of Health and Human Services-National Institutes of Health | | 974,969 | |
| Direct | HHSN275201800004I-75N94019F00129 | 93.C11 | Contract-Department of Health and Human Services-National Institutes of Health | | 10,379 | |
| Direct | HHSN275201800004I-HHSN27500001 Am4 | 93.C11 | Contract-Department of Health and Human Services-National Institutes of Health | | 19,371 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Direct | HHSN275201800004I-HHSN27500003 | 93.C11 | Institutes of Health Contract-Department of Health and Human Services-National | | 6,935 | |
| Direct | HHSNB275201800004I-75N94019F00128 | 93.C11 | Institutes of Health Discovery and Applied Research for Technological Innovations to | | 124,572 | |
| Direct | R01 EB 023339 | 93.286 | Improve Human Health | | 139,810 | |
| Direct | R01GM126002-03s1 | 93.859 | Biomedical Research and Research Training | | 153,078 | |
| Direct | R01MH112688-06 | 93.242 | Mental Health Research Grants | | 57,840 | |
| Direct | R21AG069180-01A1 | 93.866 | Aging Research | | 258,705 | |
| Direct | R21CA216652-02 | 93.395 | Cancer Treatment Research | | (202) | |
| Direct | R34MH124690 | 93.242 | Mental Health Research Grants | | 244,350 | |
| Direct | R35GM124718-02 | 93.859 | Biomedical Research and Research Training | | 12,422 | |
| Direct | U01HL139471-01 | 93.837 | Cardiovascular Diseases Research | | 311,225 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Direct | U01NS103569-03 Revised | 93.853 | Neurological Disorders | | 257,329 | 251,169 |
| Passthrough: | | | · · | | | |
| Abbe Vision, Inc | R43HL144220 UMN SUB | 93.838 | Lung Diseases Research | | 1,104 | |
| Ability Interactive LLC | 1 | 93.866 | Aging Research | | 6,508 | |
| Advanced Medical Electronics Corporation | AME19-POCaEEG-16/5R44HD085742-03 Revised | 93.865 | Child Health and Human Development Extramural Research | | (727) | |
| Advanced Medical Electronics Corporation | AME20-GazeSteered-05 | 93.173 | Research Related to Deafness and Communication Disorders | | 13,047 | |
| Advanced Medical Electronics Corporation | AME20-SmartWatch2-11 | 93.866 | Aging Research | | 46,670 | |
| AdvancedCPR Solutions LLC | No Award Number | 93.837 | Cardiovascular Diseases Research | | 4,533 | |
| Aerosol Devices, Inc | NIH1007-UMNsub Am 2 | 93.310 | Trans-NIH Research Support | COVID-19 | 84,570 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Agex Therapeutics, Inc | 1R41NS105263-01A1 | 93.853 | Neurological Disorders | | 122,375 | |
| Albert Einstein College of Medicine | 31086A (CORE A) Am1/ PO869787 | 93.866 | Aging Research | | 24,474 | |
| Albert Einstein College of Medicine | 31151C (Project 2) / P0894332 Amend #5 | 93.866 | Aging Research | | 270,206 | |
| Albert Einstein College of Medicine | 31151C P0869789 Project 3 Am #6 | 93.866 | Aging Research | | 394,504 | 153,504 |
| Albert Einstein College of Medicine | 311806 Project 2 / PO814633 | 93.866 | Aging Research | | 885 | |
| Albert Einstein College of Medicine | 311807 PROJECT 3 / PO814634 | 93.866 | Aging Research | | 298 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Albert Einstein College of Medicine | 311833/PO 818503 | 93.853 | Neurological Disorders | | (1) | |
| Albert Einstein College of Medicine | 311945 / PO 868699/PO890288 | 93.865 | Child Health and Human Development Extramural Research | | 21,103 | |
| Allegheny Health Network | 41088509 Am 1 | 93.279 | Drug Abuse and Addiction Research Programs Extramural Research Programs in the Neurosciences and | | 73,470 | |
| Allen Institute | 2021-0531 | 93.853 | Neurological Disorders | | 58,962 | |
| Andamio Games LLC | 700600200103 Amd 3 | 93.859 | Biomedical Research and Research Training | | 405 | |
| Ann & Robert H Lurie Children's Hospital | 901534-UMN Amendment 4 | 93.838 | Lung Diseases Research | | 150,922 | |
| Ann & Robert H Lurie Children's Hospital | Subaward No. 901645-UMN | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research Extramural Research Programs in the Neurosciences and | | 3,465 | |
| Applied Universal Dynamics Corporation | AUD19-3DPrinting-04 | 93.853 | Neurological Disorders | | 44,910 | |
| Arizona State University | ASUB00000004 Am 3 | 93.859 | Biomedical Research and Research Training | | 25,220 | |
| Arizona State University | ASUB00000539 Amd 2 | 93.351 | Research Infrastructure Programs | | 288,554 | |
| Arizona State University | ASUB00000603 | 93.394 | Cancer Detection and Diagnosis Research | | 240,606 | |
| Arizona State University | ASUB00000957 Amd 2 | 93.866 | Aging Research | | 223,296 | |
| Aster Labs, Inc | AL19-NIHLOSTDENTURESPHII-03 | 93.121 | Oral Diseases and Disorders Research | | 30,360 | |
| | | 55.121 | Extramural Research Programs in the Neurosciences and | | 30,300 | |
| Baylor College of Medicine | 7000001311 Amendment 1 | 93.853 | Neurological Disorders | | 126,394 | |
| Baylor College of Medicine | PO # 7000001022 - Amendment 2 | 93.393 | Cancer Cause and Prevention Research | | 38,391 | |
| Benaroya Research Inst at Virginia Mason | 1/31/202FY18ITN105 Amendment 09 | 93.855 | Allergy and Infectious Diseases Research | | (10) | |
| | | | | | | |

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| CI | uster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|----|--|--|--------|---|----------|-------------------------|------------------------------|
| | Benaroya Research Inst at Virginia Mason | FY21ITN282 amd 7 | 93.855 | Allergy and Infectious Diseases Research | | \$ 62,518 | \$ - |
| | Benaroya Research Inst at Virginia Mason | FY22ITN362/FY20ITN362 Am 2 | 93.855 | Allergy and Infectious Diseases Research | | 303,363 | |
| | Benten Technologies, Inc | NIMHD-UM009-2020 | 93.307 | Minority Health and Health Disparities Research | | 30,565 | |
| | Beth Israel Deaconess Medical Center | 01029162 | 93.121 | Oral Diseases and Disorders Research | | (493) | |
| | Beth Israel Deaconess Medical Center | 01062822 Am 1 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 57,046 | |
| | Beth Israel Deaconess Medical Center | 01062872 | 93.837 | Cardiovascular Diseases Research | | 2,804 | |
| | Beth Israel Deaconess Medical Center | 01063528 | 93.837 | Cardiovascular Diseases Research | | 10,957 | |
| | Boise State University | 8424-PO138231-Amd #2 | 93.242 | Mental Health Research Grants | | 120,439 | |
| | Boston Children's Hospital | GENFD0001903382/GENFD0002086522 Amd 1 | 93.393 | Cancer Cause and Prevention Research | | 38,081 | |
| | Boston Children's Hospital | GENFD0002030885 Amd 2 | 93.879 | Medical Library Assistance | | 29,060 | |
| | Boston Children's Hospital | GENFD0002069087 Amendment 1 | 93,839 | Blood Diseases and Resources Research | | 97,061 | |
| | Boston Children's Hospital | PO#GENFD0002038243 | 93,855 | Allergy and Infectious Diseases Research | | 19.865 | |
| | Boston Children's Hospital | Subaward No. GENFD0002085857 | 93,837 | Cardiovascular Diseases Research | | 357,139 | |
| | | | | Discovery and Applied Research for Technological Innovations to | | , | |
| | Boston University | 4500002985 Amend 2 | 93.286 | Improve Human Health | | 52,096 | |
| | Brandeis University | GR404243 UMinn | 93.865 | Child Health and Human Development Extramural Research | | 8,398 | |
| | Brigham and Women's Hospital | 117349 Amd 6 | 93.837 | Cardiovascular Diseases Research | | 17,114 | |
| | Brigham and Women's Hospital | 122799 Am 1 | 93.837 | Cardiovascular Diseases Research | | 100,758 | |
| | Brigham and Women's Hospital | 123632 | 93.837 | Cardiovascular Diseases Research | | 12.999 | |
| | Brigham and Women's Hospital | 125298 | 93.866 | Aging Research | | 47.700 | |
| | Brigham and Women's Hospital | 125984 | 93.395 | Cancer Treatment Research | | 8,538 | |
| | Brigham and Women's Hospital | 126256 - Amd 1 | 93.838 | Lung Diseases Research | COVID-19 | 3,626 | |
| | Brigham and Women's Hospital | 5U01HL130163-04 | 93.837 | Cardiovascular Diseases Research | COVID-19 | 3,015 | |
| | ongram and women's nospital | 5001RL130103-04 | 93.637 | Contract-Department of Health and Human Services-National | | 3,013 | |
| | Bulleton and Wasserla Harrisol | No Assessed Missoulines | 93.C11 | Institutes of Health | | 4 226 | |
| | Brigham and Women's Hospital | No Award Number | 93.C11 | | | 1,236 | |
| | | | | Contract-Department of Health and Human Services-National | | | |
| | Brigham and Women's Hospital | PROTOCOL EAY131 - MATCH / 2015CG094 | 93.C11 | Institutes of Health | | 5,530 | |
| | Brown University | 0001383 | 93.866 | Aging Research | | 64,068 | |
| | Brown University | 0001473 | 93.866 | Aging Research | | 40,949 | |
| | Brown University | Subaward 00001961 | 93.393 | Cancer Cause and Prevention Research | | 54,610 | |
| | California Institute of Technology | S408387-02 | 93.865 | Child Health and Human Development Extramural Research | | 90,829 | |
| | California Pacific Medical Center | 280201012-S207 / PO 28000004448 amd 4 | 93.395 | Cancer Treatment Research | | 39,529 | |
| | California Pacific Medical Center | 280201024-S281 | 93.866 | Aging Research | | 89,284 | |
| | Cancer Research UK | CGSDF-2021-100002 | 93.U01 | Unid CFDA-Department of Health and Human Services-NIH | | 41,500 | |
| | Carolinas Healthcare System | 13100310228(A21-0106-S004)PO ATR101953 | 93.121 | Oral Diseases and Disorders Research | | 153,021 | |
| | Carolinas Healthcare System | Subaward #3000301333- PO#ATR10003935 | 93.121 | Oral Diseases and Disorders Research | | 6,268 | |
| | Case Western Reserve University | RES513069 Am3 | 93.837 | Cardiovascular Diseases Research | | 28,728 | |
| | Case Western Reserve University | RES515403 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 11,470 | |
| | Case Western Reserve University | RES516355 Amend 1 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 147,181 | |
| | Case Western Reserve University | RES516466 Amd 1 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 6,631 | |
| | Cedars-Sinai Medical Center | 1881129 | 93.837 | Cardiovascular Diseases Research | | 93,350 | |
| | | | | Extramural Research Programs in the Neurosciences and | | | |
| | Cedars-Sinai Medical Center | 1950913 | 93.853 | Neurological Disorders | | 24,906 | |
| | Cell-Safe Life Sciences LLC | 1-A Amendment 6 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 98,655 | |
| | Cerovations LLC | 1R41DK126586-01A1 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 55,658 | |
| | Children's Hospital Los Angeles | 000014266-C | 93.242 | Mental Health Research Grants | | 114,056 | |
| | Children's Research Institute | Subaward No. 30005547-06 Amendment 2 | 93.865 | Child Health and Human Development Extramural Research | | 86,986 | |
| | Cincinnati Children's Hospital Med Ctr | Subaward No. 315648 | 93.838 | Lung Diseases Research | | 57,483 | |
| | Cleveland Clinic | 1397-SUB | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 100,171 | |
| | Cleveland Clinic | CCF22012495 | 93.839 | Blood Diseases and Resources Research | | 20,873 | |
| | Columbia University | 1(GG012772-01) (PO # G12837) Amd 4 | 93.121 | Oral Diseases and Disorders Research | | 5,424 | |
| | | | | Extramural Research Programs in the Neurosciences and | | | |
| | Columbia University | 1(GG014620-01) | 93.853 | Neurological Disorders | | 21,588 | |
| | Columbia University | 1(GG015814-02) SAPO: G15508 Am 1 | 93.866 | Aging Research | | 24,414 | |
| | Columbia University | 25(GG015997-01) | 93.838 | Lung Diseases Research | COVID-19 | 294,698 | |
| | Columbia University | 4(GG017929-01) SAPO: G16489 | 93.838 | Lung Diseases Research | | 9,704 | |
| | Columbia University | 5(GG015353-01) | 93.866 | Aging Research | | 25,464 | |
| | Columbia University | PO G16399/2(GG015814-01) | 93.866 | Aging Research | | 5,073 | |
| | Cornell University | 83328-11164 / R01HD091125 | 93.865 | Child Health and Human Development Extramural Research | | 37,784 | |
| | Dartmouth College | R1358 Am 2 | 93.855 | Allergy and Infectious Diseases Research | | 250,508 | |
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Part | Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|--|--------|--|----------|-------------------------|------------------------------|
| Descriptions 1900 | Dartmouth College | R1587 | 93.859 | · · | | \$ 16,151 | \$ - |
| March Marc | DLH Holdings LLC | PHR-SSS-S-21-005993 | 93.C11 | Institutes of Health | | (16,707) | |
| Date Inventory Date Inve | Drexel University | 900142 | 93.866 | Aging Research | | 13,330 | |
| Description | Duke University | A031759 A2 | 93.866 | Aging Research | | (5,849) | |
| Date sinventiny | Duke University | A031899 (A030405) | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 11,157 | |
| Date Immersity Date Imme | Duke University | A033131 | 93.866 | Aging Research | | 87,546 | |
| Date Unwentry Date Unw | Duke University | | | | | | |
| Desirement Des | Duke University | A034133 / 5R01CA256157-02 | 93.395 | Cancer Treatment Research | | 518,276 | |
| Data University | Duke University | A034574 - AMD 1 | 93.866 | Aging Research | | 100,951 | |
| Date Unwenty | | | | Contract-Department of Health and Human Services-National | | | |
| Date Description Description Date Description | Duke University | Duke SPS No. 257758 Amendment 3 | 93.C11 | Institutes of Health | COVID-19 | , - | |
| Data University | Duke University | Subaward No. 2037876, 6793_DOSE_#DOSE018 | | National Center for Advancing Translational Sciences | | | |
| Carrain CLI Clare Clare Clare CLI | | | | | | | |
| Samus LC | Duke University | Subaward No. 3021904 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 4,300 | |
| Carcioline University | Duke University | WBSE: A034559, SPS:266338 | | | COVID-19 | | |
| Mary University | Earnano LLC | Earnano Amd 2 | 93.865 | Child Health and Human Development Extramural Research | | | |
| Record University | East Carolina University | A19-0361-S002 | 93.837 | Cardiovascular Diseases Research | | , | |
| Empty University A 1246/A memintment A | , , | | | • | | -,- | |
| Emary University | Emory University | | | | | | |
| Enny University | Emory University | A140674 | 93.879 | | | | |
| Emony University | Emory University | | 93.853 | Neurological Disorders | | | |
| AP3352 93.85 Allergy and Infectious Diseases Research 178,031 | Emory University | | | Aging Research | | | |
| Rany University | Emory University | | | Allergy and Infectious Diseases Research | | | |
| Emony University | Emory University | | 93.855 | Allergy and Infectious Diseases Research | | | |
| Emory University | Emory University | A537548 - Amendment 5 | | Allergy and Infectious Diseases Research | | | |
| Emory University | | | | | | | |
| Excitant Therapeutics LC | Emory University | | | | | | |
| Excitant Therapoutics LLC 2021 Domestic Res Agreement ResPETS (2022) 39,867 4500 Research 10,000 2021 Domestic Res Agreement 2021 Domestic Research ResPETS (2022) 39,867 4500 Research 4774 474 | | | | | | | |
| Excitant Theraputicis LI | | | | | | | |
| Section Company Comp | Excitant Therapeutics LLC | 2021 Domestic Res Agreement R43EY031998 | 93.867 | Vision Research | | | |
| Ronds State University Ronds State University Fox Chase Cancer Center 15165-01 | | | | Vision Research | | | |
| Fox Chase Cancer Center | | | | | | | |
| Fox Chase Cancer Center 1804101 Mod 1 93.C11 Institutes of Health and Human Services-National 20,413 | , | | | · | | | |
| Fred Hutchinson Cancer Research Center 0000928696 amd 5 001034877 / 0001080302 93.95 Cancer Treatment Research Center 5.852 Fred Hutchinson Cancer Research Center 0001034874 / 0001080285 93.95 Cancer Treatment Research Center 10.283 10.283 Cancer Treatment Research Center 10.283 Cancer Treatment of Health and Human Services-National 10.283 Cancer Treatment Seaser Research 10.010 10.000 | | | | Contract-Department of Health and Human Services-National | | | |
| Fred Hutchinson Cancer Research Center | | | | Contract-Department of Health and Human Services-National | | | |
| Fred Hutchinson Cancer Research Center 001034884 / 0001080285 93.395 Cancer Treatment Research 10,283 Fred Hutchinson Cancer Research Center 001041477 Amd 04 93.857 Allergy and Infectious Diseases Research COVID-19 1,078,842 Fred Hutchinson Cancer Research Center 001057685 Amd 3 93.611 Institutes of Health 65,305 Fred Hutchinson Cancer Research Center 0001064624 93.837 Califovascular Diseases Research COVID-19 26,302 Fred Hutchinson Cancer Research Center 0001068352 / 226317-5A292 Amd 3 93.857 Allergy and Infectious Diseases Research COVID-19 29,552 Fred Hutchinson Cancer Research Center 001099932 93.855 Allergy and Infectious Diseases Research COVID-19 93,000 Fred Hutchinson Cancer Research Center 1036684 93.395 Cancer Treatment Research Center 15,400 Fred Hutchinson Cancer Research Center 221436/0001103845 93.395 Cancer Treatment Research COVID-19 39,42 Gaia Medical Institute, LLC No Award Number 93.835 Allergy and Infectious Diseases Research 453,942 Georgia State University | | | | | | | |
| Fred Hutchinson Cancer Research Center Fred Hutchinson Cancer Research Center Fred Hutchinson C | | | | | | | |
| Fred Hutchinson Cancer Research Center 0001057685 Amd 3 93.C11 Institute of Health and Human Services-National 65,305 Fred Hutchinson Cancer Research Center 0001064624 93.837 Cardiovascular Diseases Research 26,423 62,423 | | | | | | | |
| Fred Hutchinson Cancer Research Center 0001064624 93.837 Cardiovascular Diseases Research 26,423 Fred Hutchinson Cancer Research Center 0001068352 / 226317-SA292 Amd 3 93.857 Allergy and Infectious Diseases Research COVID-19 29,562 Fred Hutchinson Cancer Research Center 0001099932 93.855 Allergy and Infectious Diseases Research COVID-19 93,000 Fred Hutchinson Cancer Research Center 1036684 93.393 Cancer Cause and Prevention Research Center 15,400 Fred Hutchinson Cancer Research Center 221436/0001103845 93.395 Cancer Cause and Prevention Research Center 7,992 Fred Hutchinson Cancer Research Center 93.395 Cancer Research Center 93.395 Cancer Cause and Prevention Research 93.394 Fred Hutchinson Cancer Research Center 93.395 Cancer Cause and Prevention Research 93.394 Georgia State University 93.395 Cancer Cause and Disorders Research 93.394 Georgia State University 93.855 Allergy and Infectious Diseases Research 93.594 Georgia State University 93.855 Child Health and Human Development Extramural Research 109,599 Hackensack Meridian Health, Inc 15427.5114587.0022 Amendment #2 Subaward 610050-19018/ PO#0000254547 93.855 Allergy and Infectious Diseases Research 100,120 Harvard Medical School 5427.5114587.0022 Amendment #2 Subaward Research Seearch 100,120 Extramural Research 94.855 Allergy and Infectious Diseases Research 100,120 Harvard Medical School 5427.5114587.0022 Amendment #2 Subaward Research 93.855 Allergy and Infectious Diseases Research 100,120 Harvard Medical School 5427.5114587.0022 Amendment #2 Subaward Research 93.855 Allergy and Infectious Diseases Research 100,120 Harvard Medical School 5427.5114587.0022 Amendment #2 Subaward Research 93.855 Allergy and Infectious Diseases Research 100,120 Harvard Medical School 5427.5114587.0022 Amendment #2 Subaward Research 93.855 Allergy and Infectious Diseases Research 100,120 Harvard Medical School 5427.5114587.0022 Amendment #2 Subaward Research 93.855 Allergy and Infectious Diseases Research 100,120 Harvard Medical School 5 | | | | Contract-Department of Health and Human Services-National | COVID-19 | | |
| Fred Hutchinson Cancer Research Center Fred Hutchinson Cancer Research Center Fred Hutchinson Cancer Research Center 1036684 93.395 Cancer Cause and Prevention Research Fred Hutchinson Cancer Research Center 1036684 93.395 Cancer Cause and Prevention Research Fred Hutchinson Cancer Research Center 1036684 93.395 Cancer Treatment Research Fred Hutchinson Cancer Research Center 1036684 93.395 Cancer Treatment Research Fred Hutchinson Cancer Research Center 1036684 93.395 Cancer Treatment Research 1036684 93.395 Cancer Treatment Research 1036684 93.395 Cancer Treatment Research 1036694 93.395 Cancer Treatment Research 103699 93.395 Cancer Treatment Research 10469 93.395 Cancer Treatment Research 10469 10500 Diseases and Disorders Research 10469 1049 1049 1049 1049 1049 1049 1049 104 | | | | | | | |
| Fred Hutchinson Cancer Research Center 1036684 93.895 Allergy and Infectious Diseases Research COVID-19 93,000 Fred Hutchinson Cancer Research Center 1036684 93.393 Cancer Cause and Prevention Research 15,400 15, | | | | | | | |
| Fred Hutchinson Cancer Research Center 1036684 93.393 Cancer Cause and Prevention Research 15,400 Fred Hutchinson Cancer Research Center 221436/0001103845 93.995 Cancer Cause and Prevention Research 7,992 Fred Hutchinson Cancer Research Center 5Usward #0001021335 Amendment 1 93.839 Blood Diseases and Resources Research 5,992 Fred Hutchinson Cancer Research Center 5Usward #0001021335 Amendment 1 93.839 Blood Diseases and Resources Research 5,992 Gaia Medical Institute, LLC No Award Number 93.121 Oral Diseases and Disorders Research (104) Georgia State University 5P000152036-01 93.855 Allergy and Infectious Diseases Research 197,048 Georgia State University 93.855 Allergy and Infectious Diseases Research 197,048 Georgia State University 93.855 Child Health and Human Development Extramural Research 10,959 Hackensack Meridian Health, Inc 150,00000000000000000000000000000000000 | | | | | | | |
| Fred Hutchinson Cancer Research Center Subaward #0001103845 Subaward #00011021335 Amendment 1 Subaward Sunbers Subaward Gundent Hutchinson Cancer Research Subaward Gundent Hutchinson Cancer Research Subaward Gundent #1 Subaward Gundent #1 Subaward Gundent #2 | | | | | COVID-19 | | |
| Fred Hutchinson Cancer Research Center Subaward #0001021335 Amendment 1 93.839 Blood Diseases and Resources Research 453,942 Gaia Medical Institute, LLC No Award Number 93.121 Oral Diseases and Disorders Research (104) Georgia State University Georgia State University Gillette Children's Specialty Care Hackensack Meridian Health, Inc Harvard Medical School Brain Agency or Allergy and Infectious Diseases Research (105) Subaward G10050-19018/ PO#0000254547 Subaward G10050-19018/ PO#0000254547 Subaward G10050-19018/ PO#0000254547 Subaward Medical School Brain Agency or Allergy and Infectious Diseases Research (105) Subaward G10050-19018/ PO#0000254547 Subaward G10050-1901 | | | | | | | |
| Gaia Medical Institute, LLC Ro Award Number 93.121 Oral Diseases and Disorders Research (104) Georgia State University Sp0015236-01 Sp0015236-01 Georgia State University Georgia State University Sp0015236-01 Gillette Children's Specialty Care Hackensack Meridian Health, Inc Harvard Medical School 152427.5114587.0022 Amendment #2 Binable Children's Specialty Care 152427.5114587.0022 Amendment #2 Binable Children's Specialty Care 152427.5114587.0022 Amendment #2 Gillette Children's Specialty Care 152427.5114587.0022 Amendment #2 Gillette Children's Specialty Care 100,120 152427.5114587.0022 Amendment #2 Gillette Children's Specialty Care 100,120 | | | | | | , | |
| Georgia State University Georgia State University SP00015081-02 SP00015236-01 | | | | | | | |
| Georgia State University SP00015236-01 SP00015236-01 SP00015236-01 SP00015236-01 SP00015236-01 SP00015236-01 SP00015236-01 SP00000000000000000000000000000000000 | | | | | | | |
| Gillette Children's Specialty Care Hackensack Meridian Health, Inc Subaward G10050-19018/ PO#0000254547 Harvard Medical School 152427.5114587.0022 Amendment #2 Subaward G10050-19018/ PO#0000254547 JEAUTH STAN ON THE CHILD Spiesases Research Allergy and Infectious Diseases Research Allergy and Infectious Diseases Research Extramural Research Programs in the Neurosciences and | , | | | • | | | |
| Hackensack Meridian Health, Inc Subaward G10050-19018/ PO#0000254547 93.855 Allergy and Infectious Diseases Research 100,120 Allergy and Infectious Diseases Research 460,036 Extramural Research Programs in the Neurosciences and | | | | • | COVID-19 | | |
| Harvard Medical School 152427.5114587.0022 Amendment #2 93.855 Allergy and Infectious Diseases Research 460,036 Extramural Research Programs in the Neurosciences and | | | | | | | |
| Extramural Research Programs in the Neurosciences and | | | | | | | |
| | Harvard Medical School | 152427.5114587.0022 Amendment #2 | 93.855 | • | | 460,036 | |
| | Harvard Medical School | 229713 Amendment 4 | 93.853 | | | 280,504 | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | Federal COVID-19 Expenditure | Subrecipient Expenditures |
|---|--|------------------|--|---------------------------------|------------------------------|
| Harvard University | 116071-5089700 amd 8 | 93.393 | Cancer Cause and Prevention Research | \$ 2,09 | |
| Harvard University | 116093-5118078 | 93.393 | Cancer Cause and Prevention Research | 227,88 | |
| Harvard University | 130436-5119151 | 93.396 | Cancer Biology Research | 42,53 | |
| Healthpartners Institute | 85285270-X1700800 UMN Amd 3 | 93.866 | Aging Research | 25,80 | |
| Healthpartners Institute | X1669100UMN am 2 | 93.837 | Cardiovascular Diseases Research | 1,46 | |
| Hennepin Healthcare Research Institute | 15019-3 Amendment 4 | 93.837 | Cardiovascular Diseases Research | 51,83 | |
| Hennepin Healthcare Research Institute | 15039-02-01 | 93.855 | Allergy and Infectious Diseases Research | 3,06 | |
| Hennepin Healthcare Research Institute Hennepin Healthcare Research Institute | 15039-1 15105-03 AMD 5 | 93.855 93.866 | Allergy and Infectious Diseases Research | 6,44 33,23 | |
| Hennepin Healthcare Research Institute | 15105-05 AND 5 15105-04 | 93.866 | Aging Research Aging Research | 9,89 | |
| Hennepin Healthcare Research Institute | 15113-01 | 93.279 | Drug Abuse and Addiction Research Programs | 20,01 | |
| Hennepin Healthcare Research Institute | 15139-1-Jacobson Am 4 | 93.855 | Allergy and Infectious Diseases Research | 399,48 | |
| Hennepin Healthcare Research Institute | 15139-2-Staley Amend 3 | 93.855 | Allergy and Infectious Diseases Research | 6,17 | |
| Hennepin Healthcare Research Institute | 15139-3-Wu Amd 2 | 93.855 | Allergy and Infectious Diseases Research | 19,55 | |
| Hennepin Healthcare Research Institute | 15203-1-02CR | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | 51,95 | |
| Hennepin Healthcare Research Institute | 15212-1 | 93.279 | Drug Abuse and Addiction Research Programs | 46,70 | |
| Hennepin Healthcare Research Institute | 15248-3 | 93.279 | Drug Abuse and Addiction Research Programs | 101,51 | 5 |
| Hennepin Healthcare Research Institute | 15308-01 Amendment 1 | 93.279 | Drug Abuse and Addiction Research Programs | 15,41 | 7 |
| Hennepin Healthcare Research Institute | 15308-03 (15249-03-UMNVock) | 93.279 | Drug Abuse and Addiction Research Programs | 4,04 | 3 |
| Hennepin Healthcare Research Institute | 15318-14-03FFS | 93.866 | Aging Research | 16,33 | 1 |
| Hennepin Healthcare Research Institute | 15353-2 | 93.837 | Cardiovascular Diseases Research | 28,78 | 1 |
| Hennepin Healthcare Research Institute | 15386-02 | 93.279 | Drug Abuse and Addiction Research Programs | 15,67 | L |
| Hennepin Healthcare Research Institute | 15390-09 am 2 / prev #s 15312-9, 15260-9 | 93.279 | Drug Abuse and Addiction Research Programs | 18,83 | 2 |
| Hennepin Healthcare Research Institute | 15390-10 am 2 / prev#s15312-10, 15260-10 | 93.279 | Drug Abuse and Addiction Research Programs | 18,83 | l |
| Hennepin Healthcare Research Institute | No Award Number | 93.866 | Aging Research | 5,53 | |
| Hepione Therapeutics, Inc | HetX_UMinn_1 | 93.279 | Drug Abuse and Addiction Research Programs | 47,62 | 2 |
| | | | Extramural Research Programs in the Neurosciences and | | |
| Houston Methodist | AGMT00000792 / 3079 / 4332AM2 | 93.853 | Neurological Disorders | 6,85 | 5 |
| | | | Extramural Research Programs in the Neurosciences and | | |
| Houston Methodist | AGMT00004333AM2 | 93.853 | Neurological Disorders | 44,03 | 3 |
| | | | Extramural Research Programs in the Neurosciences and | | |
| Houston Methodist | AGMT00004487AM2 | 93.853 | Neurological Disorders | 213,84 | 1 |
| | | 00.050 | Extramural Research Programs in the Neurosciences and | 101.05 | |
| Immusoft Corporation | 1 | 93.853 | Neurological Disorders | 101,05 | |
| Immusoft Corporation Innovative Design Labs Inc | No Award Number IDL19-ArMannPh2-09 Amendment 3 | 93.859 93.866 | Biomedical Research and Research Training Aging Research | 19,66 48,99 | |
| Innovative Design Labs Inc | IDL20-05_G18-2_MrStemP2 Amendment 2 | 93.859 | Biomedical Research and Research Training | 29,90 | |
| Innovative Design Labs Inc | IDL20-05_G16-2_MISTERIP2 AMENUMENT 2 | 93.866 | Aging Research | 12,31 | |
| Innovative Design Labs Inc | IDL20-08_G25-1 IDL20-11-G24-2 WearableSimPh2 UMN Am 2 | 93.859 | Biomedical Research and Research Training | 200,02 | |
| Innovative Design Labs Inc | IDL20-11-024-2_wearable3inFn2_0WiN Ain 2 | 93.173 | Research Related to Deafness and Communication Disorders | 1,31 | |
| Innovative Design Labs Inc | IDL20-16-G26-2 | 93.173 | Research Related to Deafness and Communication Disorders | 5,49 | |
| Innovative Design Labs Inc | IDL21-04 G15-2 | 93.866 | Aging Research | 25,90 | |
| Innovative Design Labs Inc | IDL21-7_G22-2_Barriman | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | 44,50 | |
| Inova Health Care Services | OSPRSD-727 Amend 2 | 93.837 | Cardiovascular Diseases Research | 1,85 | |
| Jaeb Center for Health Research | IXT5 NCE | 93.867 | Vision Research | 2,77 | |
| | | | Contract-Department of Health and Human Services-National | | |
| Jaeb Center for Health Research | No Award Number | 93.C11 | Institutes of Health | 12,84 | 3 |
| | | | Extramural Research Programs in the Neurosciences and | | |
| Joan & Sanford I Weill Medical College | 192656 | 93.853 | Neurological Disorders | 28,80 | 3 |
| Joan & Sanford I Weill Medical College | 203028-2 amd 1 PO # 4100718892 | 93.279 | Drug Abuse and Addiction Research Programs | 7,47 | 1 |
| Joan & Sanford I Weill Medical College | 203538/193572-11 / 183723-11 old number | 93.855 | Allergy and Infectious Diseases Research | 6,35 | 5 |
| Johns Hopkins University | 2003081760 | 93.866 | Aging Research | 22,69 | L |
| Johns Hopkins University | 2003150437 Am 6 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | 5,02 | |
| Johns Hopkins University | 2003455787 Am 6 | 93.866 | Aging Research | 507,38 | |
| Johns Hopkins University | 2003488832 amd 2 | 93.837 | Cardiovascular Diseases Research | 9,49 | |
| Johns Hopkins University | 2003574654 Amend 1 | 93.121 | Oral Diseases and Disorders Research | 18,57 | |
| Johns Hopkins University | 2004089232 Amd 3 | 93.866 | Aging Research | 106,18 | |
| Johns Hopkins University | 2004325088 Mod 4 | 93.855 | Allergy and Infectious Diseases Research | 3,80 | |
| Johns Hopkins University | 2004379592 Am 1 | 93.865 | Child Health and Human Development Extramural Research | 57,43 | 7 |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|---|------------------|---|----------|-------------------------|------------------------------|
| Johns Hopkins University | 2004502906 Amd 3 | 93.837 | Cardiovascular Diseases Research | | \$ 22,289 | \$ - |
| Johns Hopkins University | 2004526271 Amd1 | 93.837 | Cardiovascular Diseases Research | | 1,224,374 | |
| Johns Hopkins University | 2004879659 Mod 2 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 18,560 | |
| Johns Hopkins University | 2004896861 | 93.866 | Aging Research | | 4,229 | |
| Johns Hopkins University | 2005021783 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 58,019 | |
| Johns Hopkins University | 2005080429 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 65,039 | |
| Johns Hopkins University | 2005124954 | 93.866 | Aging Research | | 75,425 | |
| Johns Hopkins University | 2005242988 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 39,492 | |
| Johns Hopkins University | 2005331853 | 93.173 | Research Related to Deafness and Communication Disorders | | 64,621 | |
| Johns Hopkins University | 2005457365 Am 1 | 93.855 | Allergy and Infectious Diseases Research | | 13,965 | |
| Johns Hopkins University | 2005520552 | 93.837 | Cardiovascular Diseases Research | | 1,741 | |
| Johns Hopkins University | 2005550986 | 93.837 | Cardiovascular Diseases Research | | 41,532 | |
| Johns Hopkins University | JHU PO #2002825182 Mod 6 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 13,152 | |
| Joslin Diabetes Center, Inc | 100257 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 9,852 | |
| Joslin Diabetes Center, Inc | Subaward No. 100199 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 16,080 | |
| Kent County Memorial Hospital | 5001731-07-UMINN KBT20-EFIntervention-04 | 93.837 93.242 | Cardiovascular Diseases Research Mental Health Research Grants | | 4,619 1,416 | |
| Koronis Biomedical Technologies Corp Koronis Biomedical Technologies Corp | Subaward #KBT19-Neonate-12 - Amend #2 | 93.242 | Child Health and Human Development Extramural Research | | 361 | |
| La Jolla Inst for Allergy & Immunology | 24109-04-198-391 | 93.837 | Cardiovascular Diseases Research | | 37,609 | |
| La Joha Hist for Allergy & Hillindhology | 24105-04-150-351 | 33.037 | Contract-Department of Health and Human Services-National | | 37,009 | |
| La Jolla Inst for Allergy & Immunology | 30039-03-198-381 | 93.C11 | Institutes of Health | | 67,432 | |
| Ed John History All History | 30033 03 130 301 | 55.011 | Contract-Department of Health and Human Services-National | | 07,432 | |
| Leidos Biomedical Research, Inc | 13XS134T11 | 93.C11 | Institutes of Health | | 13,260 | |
| zeado siencata nescuen, ne | 15/015/111 | 33.011 | Contract-Department of Health and Human Services-National | | 15,200 | |
| Leidos Biomedical Research, Inc | 16X054Q1 mod 23 | 93.C11 | Institutes of Health | | 65,689 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Leidos Biomedical Research, Inc | 16X054Q2, mod 37 | 93.C11 | Institutes of Health | | 374,985 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Leidos Biomedical Research, Inc | 16X054Q3 mod 24 | 93.C11 | Institutes of Health | | 106,538 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Leidos Biomedical Research, Inc | 16X054Q5, mod 19-21 | 93.C11 | Institutes of Health | | 6,078 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Leidos Biomedical Research, Inc | 16X054Q6 Mod 21 | 93.C11 | Institutes of Health | | 104,999 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Leidos Biomedical Research, Inc | 16X054Q7 mod 15 | 93.C11 | Institutes of Health | | 54,400 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Leidos Biomedical Research, Inc | 16X054Q8 mod 14 | 93.C11 | Institutes of Health | | 186,044 | (174) |
| | 45095400 | | Contract-Department of Health and Human Services-National | | 2 400 | |
| Leidos Biomedical Research, Inc | 16X054Q9 | 93.C11 | Institutes of Health | | 2,403 | |
| Leidos Biomedical Research, Inc | 18X107CF3 (Replaced: 13XS134Q10) mod 9 | 93.C11 | Contract-Department of Health and Human Services-National Institutes of Health | | 1,799,060 | 1,654,245 |
| Leidos Biomedical Research, mc | 18X107CF3 (Replaced: 13X3134Q10) filod 9 | 33.C11 | Contract-Department of Health and Human Services-National | | 1,755,000 | 1,034,243 |
| Leidos Biomedical Research, Inc | 18X107CF4 mod 9 | 93.C11 | Institutes of Health | COVID-19 | 4,835,035 | 4,574,057 |
| Ecoos biomedical research, me | 10/10/014 1100 3 | 55.011 | Contract-Department of Health and Human Services-National | COVID 13 | 4,033,033 | 4,574,057 |
| Leidos Biomedical Research, Inc | 18X107CF5 mod 5 | 93.C11 | Institutes of Health | COVID-19 | 7,640,649 | 6,514,792 |
| | | | Contract-Department of Health and Human Services-National | | 1,010,010 | -,, |
| Leidos Biomedical Research, Inc | 18X107CF6 mod 7 & 8 | 93.C11 | Institutes of Health | COVID-19 | 1,079,909 | 711.004 |
| | | | Contract-Department of Health and Human Services-National | | | |
| Leidos Biomedical Research, Inc | 18X107CF6 mod 9 | 93.C11 | Institutes of Health | COVID-19 | 33,796,480 | 31,270,237 |
| | | | Contract-Department of Health and Human Services-National | | | |
| Leidos Biomedical Research, Inc | 18X107CQ1-Modification 7 | 93.C11 | Institutes of Health | | 3,955 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Leidos Biomedical Research, Inc | 18X107CQ7, mod 1 | 93.C11 | Institutes of Health | COVID-19 | 143,326 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Leidos Biomedical Research, Inc | 20CTA-DM0015 Mod 6 Closeout | 93.C11 | Institutes of Health | COVID-19 | 339,742 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Leidos Biomedical Research, Inc | 21X091 - F1 Mod 4 | 93.C11 | Institutes of Health | | 1,234,949 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Leidos Biomedical Research, Inc | 21X184F1 | 93.C11 | Institutes of Health | | 39,684 | |
| Laidas Diamadias Descarab Inc | 21V104F2 Modification 1 | 02.011 | Contract-Department of Health and Human Services-National | | 40.042 | |
| Leidos Biomedical Research, Inc | 21X184F2-Modification 1 | 93.C11 | Institutes of Health | | 18,043 | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|---|------------------|--|----------|-------------------------|------------------------------|
| | | | Contract-Department of Health and Human Services-National | | | |
| Leidos Biomedical Research, Inc | 21X184F3 | 93.C11 | Institutes of Health | | \$ 88,844 | \$ - |
| Laide Disease fire I December 1 | Tool: Onder Ed. Culturature at 24V4070 Adv 42 | 02.014 | Contract-Department of Health and Human Services-National | | 00.047 | |
| Leidos Biomedical Research, Inc Loyola University of Chicago | Task Order F1 - Subcontract 21X107Q Mod3 210415-Minnesota Am5 | 93.C11 93.837 | Institutes of Health Cardiovascular Diseases Research | | 89,917 96,595 | |
| Luminary Therapeutics Inc | No Award Number | 93.395 | Cancer Treatment Research | | 29,146 | |
| Luminary Therapeutics Inc | No Award Number | 93.395 | Cancer Treatment Research | | 52,734 | |
| Luminary Therapeutics Inc | No Award Number | 93.395 | Cancer Treatment Research | | 9,515 | |
| | | | Contract-Department of Health and Human Services-National | | -, | |
| Luna Innovations Incorporated | Subgrant No. 3485.02UMN | 93.C11 | Institutes of Health | | 91,634 | |
| Magee-Womens Research Institute | 6595 | 93.866 | Aging Research | | 43,629 | |
| Marpam Pharma LLC | 2 R42 AI155031-02 UMN Sub | 93.855 | Allergy and Infectious Diseases Research | | 11,858 | |
| Marpam Pharma LLC | R41AI155031-SA / R41AI155031 prime | 93.855 | Allergy and Infectious Diseases Research | | (125) | |
| Massachusetts Eye and Ear Infirmary | 530750 Amd 2 | 93.173 | Research Related to Deafness and Communication Disorders | | 63,792 | |
| Massachusetts General Hospital | 232888 Am2 | 93.395 | Cancer Treatment Research | | 10,756 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Massachusetts General Hospital | 235400 Amd 1 | 93.853 | Neurological Disorders | | 21,875 | |
| Massachusetts General Hospital | 237365 | 93.393 | Cancer Cause and Prevention Research | | 83,593 | |
| Massachusetts General Hospital | Subaward No. 231512 Amendment 2 | 93.242 | Mental Health Research Grants | | (1) | |
| Massachusetts Institute of Technology | S4442 - PO 527577 | 93.397 | Cancer Centers Support Grants | | 22,285 | |
| Massachusetts Institute of Technology | S4527 / PO 150195 Amd 04 | 93.242 | Mental Health Research Grants | | 160,608 | |
| Massachusetts Institute of Technology | S4546 / PO# 140744 Am 4 | 93.279 | Drug Abuse and Addiction Research Programs | | 79,297 | |
| Mayo Clinic - Arizona | REG-262464 | 93.855 | Allergy and Infectious Diseases Research | | 69,819 | |
| Mayo Clinic - Arizona | UMN-262464/PO #68567539 | 93.855 | Allergy and Infectious Diseases Research | | 65,208 | |
| Mayo Clinic - Arizona | UMN-293252; PO#68498964 | 93.396 | Cancer Biology Research | | 3,242 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Mayo Clinic - Jacksonville | MIN-232483-02 - CREST-H Amendment 6 | 93.853 | Neurological Disorders | | 999 | |
| Mayo Clinic - Jacksonville | REG-251795-01 / PO #67839658 | 93.859 | Biomedical Research and Research Training | | 86,263 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Mayo Clinic - Jacksonville | UMN-232390-04 / PO 67798401 AMD05 | 93.853 | Neurological Disorders | | 92,526 | |
| Mayo Clinic - Scottsdale | REG-233918-04/PO 68320871 - AMD 5 | 93.353 | 21st Century Cures Act - Beau Biden Cancer Moonshot | | 188,593 | |
| Mayo Clinic - Scottsdale | UMN-271434-02 / PO 68115749 | 93.838 | Lung Diseases Research | | 53,580 | |
| Mayo Clinic - Rochester Mayo Clinic - Rochester | REG-213137-05/ PO#67296266 Amendment #7 REG-214591-05/PO 64715172/66883976 | 93.866 93.351 | Aging Research Research Infrastructure Programs | | 9,481 (426) | |
| Mayo Clinic - Rochester | REG-233617 / PO 67304963 AMD 8 | 93.866 | Aging Research | | 48,626 | |
| Mayo Clinic - Rochester | REG-242396-02 / PO 68127495 am 3 | 93.866 | Aging Research | | 85,685 | |
| Mayo Clinic - Rochester | REG-244457-03 / PO #68126819 | 93.867 | Vision Research | | 35,491 | |
| Mayo Clinic - Rochester | REG-253968 / PO #67277679 /PO 68671412 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 62,470 | |
| Mayo Clinic - Rochester | REG-254500-01/PO 67305907 (PO 66694844) | 93.350 | National Center for Advancing Translational Sciences | | 137,686 | |
| Mayo Clinic - Rochester | REG-256112-04 | 93.866 | Aging Research | | 287,460 | |
| ,- | | | Extramural Research Programs in the Neurosciences and | | | |
| Mayo Clinic - Rochester | REG-260249 PO 68206233 | 93.853 | Neurological Disorders | | 18,645 | |
| Mayo Clinic - Rochester | REG-270649 / PO 68066246 Amd 4 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 208,586 | |
| Mayo Clinic - Rochester | REG-274154-02/ 68226447./old PO 67614740 | 93.866 | Aging Research | | 14,892 | |
| Mayo Clinic - Rochester | REG-289763/P.O. #68352730 | 93.395 | Cancer Treatment Research | | 99,371 | |
| Mayo Clinic - Rochester | Subaward No. REG-287578/PO #68237373 | 93.397 | Cancer Centers Support Grants | | 137,531 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Mayo Clinic - Rochester | Subaward UMN-260175/PO# 68326516 Amend 4 | 93.853 | Neurological Disorders | | 18,412 | |
| Mayo Clinic - Rochester | TUM-182363/P.O. #67607288 | 93.397 | Cancer Centers Support Grants | | 25,431 | |
| Mayo Clinic - Rochester | UMN-182363/PO #67016723/67607286 | 93.397 | Cancer Centers Support Grants | | 23,052 | |
| Mayo Clinic - Rochester | UMN-213364/PO #67055339 Amendment 5 | 93.837 | Cardiovascular Diseases Research | | 102,290 | |
| Mayo Clinic - Rochester | UMN-231278-05/PO#68242352 | 93.350 | National Center for Advancing Translational Sciences | | 232,018 | |
| Mayo Clinic - Rochester | UMN-231778-07 / PO 68110670 Amendment 9 | 93.242 | Mental Health Research Grants | | 155,431 | |
| Mayo Clinic - Rochester | UMN-242021-02;PO#68049497 | 93.395 | Cancer Treatment Research | | 108,320 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Mayo Clinic - Rochester | UMN-273898 / PO 68049384 | 93.853 | Neurological Disorders | | 96,969 | |
| Mayo Clinic - Rochester | UMN-274013 / PO #67588088 | 93.350 | National Center for Advancing Translational Sciences | | 983 | |
| Mayo Clinic - Rochester | UMN-287578/PO #68404103 | 93.397 | Cancer Centers Support Grants | | 32,484 | |
| Mayo Clinic - Rochester | UOM-182363 PO 67607287 | 93.397 | Cancer Centers Support Grants | | 9,371 | |
| | | | | | | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|---|----------|-------------------------|------------------------------|
| Mayo Clinic - Rochester | UOM-233617 / PO #68024062 Amd 2 | 93.866 | Aging Research | | \$ 14,927 | \$ - |
| McGill University | PT86060 | 93.855 | Allergy and Infectious Diseases Research | | 210,583 | |
| Medical College of Wisconsin | 1R01CA262570-01A1 | 93.395 | Cancer Treatment Research | | 95,859 | |
| Medical College of Wisconsin | R01CA238562 - PO 6208623 | 93.395 | Cancer Treatment Research | | 37,812 | |
| Medical University of South Carolina | A00-3327-S009 Amd 2 Terminated | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 1,344 | |
| Medical University of South Carolina | A00-3656-S008 Amd 3 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 27,504 | |
| Memorial Sloan-Kettering Cancer Center | BD526729 Am. 1 | 93.395 | Cancer Treatment Research | | 1,294 | |
| Memorial Sloan-Kettering Cancer Center | BD527081/C21909733 | 93.397 | Cancer Centers Support Grants | | 102,098 | |
| Memorial Sloan-Kettering Cancer Center | BD528305 | 93.393 | Cancer Cause and Prevention Research | | 24,754 | |
| Memorial Sloan-Kettering Cancer Center | C21861865 / (prev# BD527171) | 93.393 | Cancer Cause and Prevention Research | | 114,366 | |
| Memorial Sloan-Kettering Cancer Center | C21898337 | 93.855 | Allergy and Infectious Diseases Research | | 175,875 | |
| Memorial Sloan-Kettering Cancer Center | MSKSUB00000117 1U01AG077921-01 | 93.396 | Cancer Biology Research | | 39,866 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Metselex, Inc | Subaward 1R41NS113732-01A1 Amd 1 | 93.853 | Neurological Disorders | | 73,719 | |
| Michigan State University | RC112665J Am 1 | 93.242 | Mental Health Research Grants | | 9,098 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Minnetronix Medical, Inc | Subaward 4 | 93.853 | Neurological Disorders | | 11,259 | |
| Moai Technologies, LLC | Amendment #1 | 93.866 | Aging Research | | 41,571 | |
| Moai Technologies, LLC | Amendment 3 | 93.866 | Aging Research | | 126,422 | |
| Mount Sinai School of Medicine | 0255-A911-4609/0255-A913-4609 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 179,218 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Mount Sinai School of Medicine | 0258-A443-4609 | 93.C11 | Institutes of Health | | 677,271 | |
| Nanocomposix, Inc | 7127-01 am 2 | 93.242 | Mental Health Research Grants | | 240,494 | |
| National Jewish Health | 20072215 / 5U01HL089897 | 93.838 | Lung Diseases Research | | 4,722 | |
| National Jewish Health | 20108305 | 93.113 | Environmental Health | | 10,984 | |
| National Jewish Health | 20125203 | 93.855 | Allergy and Infectious Diseases Research | | 139,467 | |
| National Marrow Donor Program | BMT CTN PROTOCOL #1703/1801 | 93.839 | Blood Diseases and Resources Research | | 23,214 | |
| National Marrow Donor Program | BMT CTN PROTOCOL #1704 | 93.839 | Blood Diseases and Resources Research Contract-Department of Health and Human Services-National | | 21,081 | |
| National Marrow Donor Program | C#10122/506 | 93.C11 | Institutes of Health | | 12.070 | |
| National Marrow Donor Program | WhStudy Agreement #812027 | 93.865 | Child Health and Human Development Extramural Research | | 3,309 | |
| Nationwide Children's Hospital | 700198-0522-00 Amendment 1 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 46,980 | |
| Nationwide Children's Hospital | 700210-0720-02 Amend 1 PO 4604403-0-46 | 93.353 | 21st Century Cures Act - Beau Biden Cancer Moonshot | | 73,276 | |
| Neuro Devices, Inc | R42TR000462 | 93.350 | National Center for Advancing Translational Sciences | | 115,426 | |
| Neurotype, Inc | Amd 1 | 93.273 | Alcohol Research Programs | | 21,407 | |
| New England Research Institutes | Prime: U24HL135691 Am 4 | 93.837 | Cardiovascular Diseases Research | | 22,036 | |
| New York Blood Center, Inc | VIM-NIH689 / 1R01AI157975-01 / PO NYB101 | 93.855 | Allergy and Infectious Diseases Research | COVID-19 | (247) | |
| New York University | 16-A0-00-006256-01 project # 112544 | 93.310 | Trans-NIH Research Support | | 324,131 | |
| New York University | 17-WU-CN-100003 / PO M220478520 Am 1 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 82,049 | |
| New York University | 19-A1-00-1001708 Am 2/Project # 113913 | 93.242 | Mental Health Research Grants | | 179,682 | |
| New York University | Subaward No. 19-A0-00-1003237 | 93.310 | Trans-NIH Research Support | | 36,510 | |
| Northern CA Inst for Research & Education | YAF2194-02 | 93.866 | Aging Research | | 64,753 | |
| Northwest Indian College | NWIC-SA24226-UMN Amend 4 | 93.859 | Biomedical Research and Research Training | | 21,954 | |
| Northwestern University | 60050890 UM | 93.866 | Aging Research | | 25,065 | |
| Northwestern University | 60054546 UMN | 93.310 | Trans-NIH Research Support | | 29,483 | |
| Northwestern University | 60054779 UMN A01 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research Extramural Research Programs in the Neurosciences and | | 317,919 | |
| Northwestern University | 60054977 MINN A01 | 93.853 | Neurological Disorders | | 27,916 | |
| | | | Extramural Research Programs in the Neurosciences and | | 475.500 | |
| Northwestern University | 60055096 MINN A03 | 93.853 | Neurological Disorders | | 175,583 | |
| Marthurastara Halvassitu | COOFF249 MININ | 02.052 | Extramural Research Programs in the Neurosciences and | | 22.070 | |
| Northwestern University | 60055348 MINN | 93.853 | Neurological Disorders | | 33,078 | |
| Northwestern University | 60055357 UM A02 60055432 UM A03 | 93.838 | Lung Diseases Research | | 93,969 | |
| Northwestern University | | 93.396 93.233 | Cancer Biology Research National Center on Sleep Disorders Research | | 143,532 99,833 | |
| Northwestern University | 60056711 MINN | 93.233 93.837 | · | | 99,833 43,198 | |
| Northwestern University | 60057133 UMN | 93.837 | Cardiovascular Diseases Research | | 43,198 74.540 | |
| Northwestern University | 60057351 UM / PROJ0017159-21 A02 | | Cardiovascular Diseases Research | | , | |
| Northwestern University | 60059377 MINN 60059672 MIN | 93.866 93.838 | Aging Research | | 79,313 7.117 | |
| Northwestern University | NIIVI 210ECUUD | 93.838 | Lung Diseases Research | | /,11/ | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|---|------------------|--|----------|-------------------------|------------------------------|
| Northwestern University | 60060219 UMN | 93.866 | Aging Research Contract-Department of Health and Human Services-National | | \$ 22,122 | \$ - |
| Northwestern University | SP0064431 60057520 | 93.C11 | Institutes of Health | | 62,180 | |
| Nous Imaging, Inc | R44MH121276 Sub2 AMD#3 | 93.242 | Mental Health Research Grants | | 175,606 | |
| Nous Imaging, Inc | R44MH122066 II Sub2 am 1 | 93.242 | Mental Health Research Grants | | 275,303 | |
| Nous Imaging, Inc | R44MH124567_Sub2am 1 | 93.242 | Mental Health Research Grants | | 116,601 | |
| NRG Oncology Foundation, Inc | NCORP-Shaukat-GY8 | 93.399 | Cancer Control | | 14,282 | |
| NRG Oncology Foundation, Inc | NRG-GY006 | 93.399 | Cancer Control | | 39,857 | |
| Nuborn Medical, Inc | 1R41HD104305-01 | 93.865 | Child Health and Human Development Extramural Research | | 65,003 | |
| Ocean State Research Institute , Inc | 122208 Amend 2 | 93.838 | Lung Diseases Research | | 44,481 | |
| Oregon Health & Science University | 1011723_UMINN am 2 | 93.242 | Mental Health Research Grants | | 366,906 | |
| Oregon Health & Science University | 1016160_UMINN-Amendment #1 | 93.279 | Drug Abuse and Addiction Research Programs | | 7,775 | |
| Oregon Health & Science University | 1016160_UMN-A6 | 93.279 | Drug Abuse and Addiction Research Programs | COVID-19 | 4,163 | |
| Oregon Health & Science University | 1016803_UMINN amend 3 | 93.279 | Drug Abuse and Addiction Research Programs | | 321,733 | |
| Oregon Health & Science University | 1020881_UMINN | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 18,038 | |
| Oregon Health & Science University | 1021113_UMINN | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 700 | |
| Oregon State University | P0465A-A | 93.866 | Aging Research | | 87,969 | |
| Palo Alto Research Center Incorporated | P315842 | 93.394 | Cancer Detection and Diagnosis Research | | 198,117 | |
| Pennsylvania State University | 5675-UM-DHHS-2573 A5 | 93.242 | Mental Health Research Grants | | 57 | |
| Pennsylvania State University | MINNDK127384-SUP | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 23,919 | |
| Pennsylvania State University | MINOD032630 | 93.310 | Trans-NIH Research Support | | 8,283 | |
| Pennsylvania State University | S001496-DHHS Amd2 | 93.866 | Aging Research | | 123,000 | |
| Pennsylvania State University | S002444-DHHS | 93.855 | Allergy and Infectious Diseases Research | | 71,070 | |
| Pennsylvania State University | S002656-DHHS | 93.855 | Allergy and Infectious Diseases Research | | 19,277 | |
| Pennsylvania State University | Subaward MINNDK127384 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 81,071 | |
| Pennsylvania State University | Subaward UMNDK127384-PC | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 1,251 | |
| Pennsylvania State University | UMNHG011035 | 93.172 | Human Genome Research | | 45,000 | |
| Posit Science Corporation | No Award Number | 93.242 | Mental Health Research Grants | | 20,130 | |
| Posit Science Corporation | No Award Number | 93.242 | Mental Health Research Grants | | 98,520 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Prevep, Inc | 1 | 93.853 | Neurological Disorders | | 27,162 | |
| Public Health Institute | AR03946 | 93.395 | Cancer Treatment Research | | 20,365 | |
| Public Health Institute | AR04510 - PO:0000003178 | 93.395 | Cancer Treatment Research | | 11,873 | |
| Public Health Institute | COG - PCR - UG1CA189955 | 93.399 | Cancer Control | | 2,557 | |
| Public Health Institute | COG - WLI | 93.395 | Cancer Treatment Research | | 34,196 | |
| Public Health Institute | NCTN Per Case Reimbursement | 93.395 | Cancer Treatment Research | | 39,672 | |
| Public Health Institute | Subaward # AR09729 / PO #0000003512 | 93.395 | Cancer Treatment Research | | 6,685 | |
| Public Health Institute | Subaward AR06755 | 93.395 93.395 | Cancer Treatment Research | | 29,301 4.806 | |
| Public Health Institute | Subaward AR09188 / PO #0000003567 Subaward AR11013/PO 0000003780 | 93.395 | Cancer Treatment Research Cancer Treatment Research | | 4,806 15,665 | |
| Public Health Institute Public Health Institute | Subaward AR13152/BIQSFP - ACNS1831 | 93.395 | Cancer Treatment Research | | 15,665 | |
| Public Health Institute Public Health Institute | Subaward AR13846 amendment 1 | 93.395 | Cancer Treatment Research | | 103,050 | |
| Public Health Institute | Subaward No. AR03460 / PO # 2870 | 93.395 | Cancer Treatment Research | | 7,834 | |
| Public Health Institute | Subaward No. AR06794 | 93.395 | Cancer Treatment Research | | 15,479 | |
| Purdue University | 11000509-013 | 93.113 | Environmental Health | | 71,315 | |
| Purdue University | 11001094-061 | 93.350 | National Center for Advancing Translational Sciences | | 12,925 | |
| Purdue University | 11001034-001 | 93.866 | Aging Research | | 3,342 | |
| Recombinetics, Inc | Subaward No. 1U240D026641-01 Amendment 3 | 93.310 | Trans-NIH Research Support | | 122,739 | |
| Research Foundation for Mental Hygiene | 146008 Amd3 | 93.279 | Drug Abuse and Addiction Research Programs | | 742,307 | |
| Research Foundation for Mental Hygiene | PO 144763 | 93.279 | Drug Abuse and Addiction Research Programs | | 776,259 | 56,120 |
| Rush University | 5P30AG010161-30 | 93.866 | Aging Research | | 1.660 | 50,120 |
| Rush University Medical Center | 15120306-Sub01 Amend 4 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 11,591 | |
| Rutgers University | 1219 Am 2 PO 1377718 (1259850) | 93.859 | Biomedical Research and Research Training | | 74,088 | |
| Rutgers University | PID#830655 Sub#2044 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 7.150 | |
| Rutgers University | PID#832096 SUB#2249/PO 25148874 | 93.393 | Cancer Cause and Prevention Research | | 19,687 | |
| San Diego State University Foundation | 1R01DC019335-01 | 93.173 | Research Related to Deafness and Communication Disorders | | 8,047 | |
| San Diego State University Foundation | D6693-07-SA771-A2-59795A-7802 | 93.279 | Drug Abuse and Addiction Research Programs | | 8,012 | |
| | | 33.2.3 | Extramural Research Programs in the Neurosciences and | | 0,012 | |
| Saneron CCEL Therapeutics, Inc | No Award Number | 93.853 | Neurological Disorders | | 1,591 | |
| Sanford-Burnham Medical Research Inst | 70457-13541-UM | 93.855 | Allergy and Infectious Diseases Research | | 53,819 | |
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|---|----------|-------------------------|------------------------------|
| Sanford-Burnham Medical Research Inst | 70457-13544-UM | 93.855 | Allergy and Infectious Diseases Research | | \$ 39,272 | \$ - |
| Scripps Research Institute Dba Calibr | 5-27301 | 93.838 | Lung Diseases Research | | 60,406 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| Social & Scientific Systems, Inc | PHR-SSS-S-19-005728 | 93.C11 | Institutes of Health | | 70,871 | |
| Sonovol, Inc | R44HL138185-02 Amendment 4 | 93.838 | Lung Diseases Research | | 20,273 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Stanford University | 61867425-125439 Am 7 SPO #125439 | 93.853 | Neurological Disorders | | 97,767 | |
| Stanford University | 62339217-139335 Amd 1 | 93.242 | Mental Health Research Grants | | 63,107 | |
| Stanford University | 62411531-139122 | 93.865 | Child Health and Human Development Extramural Research | | 114,898 | |
| State University of New York at Stony Brook | 83346 / 2 / 1151052 | 93.855 | Allergy and Infectious Diseases Research | | 285,711 | |
| State University of New York at Stony Brook | 88722/1162698/2 Amendment 1 | 93.242 | Mental Health Research Grants | | 13,375 | |
| Stategics, Inc | R44TR001596 AM2 | 93.350 | National Center for Advancing Translational Sciences | | 45,799 | |
| Swedish Health Services | 223004 C | 93.242 | Mental Health Research Grants | | 31,696 | |
| Sylvatica Biotech, Inc | No Award Number | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 1,380 | |
| Sylvatica Biotech, Inc | R44CA228758 Amd 01 | 93.396 | Cancer Biology Research | | 8,835 | |
| TDA Research, Inc | 6103.002.RB.UMN.18.01 Mod 002 | 93.121 | Oral Diseases and Disorders Research | | (90) | |
| | | | Discovery and Applied Research for Technological Innovations to | | | |
| Temple University | 266008-UMN - PO# 613878 | 93.286 | Improve Human Health | | 70,551 | |
| Temple University | 268095-UMN Am 1 | 93.395 | Cancer Treatment Research | | 101,106 | |
| Texas A&M University | M1901897 AMD#2 | 93.113 | Environmental Health | | 100,594 | |
| Texas A&M University | M2102793 / R01CA257370Amendment #2 | 93.395 | Cancer Treatment Research | | 5,590 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Texas Tech University | 18052NS Am. 3 | 93.853 | Neurological Disorders | | 72,050 | |
| The Children's Hospital of Philadelphia | 00033922_SUB96_01 | 93.395 | Cancer Treatment Research | | 3,419 | |
| The Children's Hospital of Philadelphia | FP00021956_A1_SUB82_0,1 | 93.395 | Cancer Treatment Research | | 500 | |
| The Children's Hospital of Philadelphia | FP00023693_Sub142_01/Activity 9400710617 | 93.U01 | Unid CFDA-Department of Health and Human Services-NIH | | 17,113 | |
| The Children's Hospital of Philadelphia | FP00025505_SUB76_03/PO 20227605 Amend2 | 93.395 | Cancer Treatment Research | | 3,159 | |
| The Children's Hospital of Philadelphia | FP00025505-SUB39_03/ PO 2022747 | 93.395 | Cancer Treatment Research | | 31,936 | |
| The Children's Hospital of Philadelphia | FP00026529_SUB163_01 | 93.395 | Cancer Treatment Research | | 4,689 | |
| The Children's Hospital of Philadelphia | FP00026537_SUB07_02 Amendment 1 | 93.395 | Cancer Treatment Research | | 9,399 | |
| The Children's Hospital of Philadelphia | FP00028127_SUB46_01 | 93.399 | Cancer Control | | 5,074 | |
| The Children's Hospital of Philadelphia | FP00034094_SUB02_01 - PO# 20240892-RSUB | 93.399 | Cancer Control | | 3,269 | |
| The Children's Hospital of Philadelphia | PEP CTN - PO9500120719-04C | 93.395 | Cancer Treatment Research | | 5,438 | |
| The Children's Hospital of Philadelphia | PO 961991-RSUB 3200100121 Am 5 | 93.855 | Allergy and Infectious Diseases Research | | 95,834 | |
| The Children's Hospital of Philadelphia | Sub FP0025505_SUB18_01 | 93.395 | Cancer Treatment Research | | 4,598 | |
| The Children's Hospital of Philadelphia | Subaward 3200880522 /PO #20299191 Mod4 | 93.865 | Child Health and Human Development Extramural Research | | 23,517 | |
| The Children's Hospital of Philadelphia | Subaward No. FP00034095_SUB52_01 | 93.399 | Cancer Control | | 600 | |
| The Emmes Corporation | 1UC4DK114839-01 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 8,256 | |
| The Emmes Corporation | Application ID 1UC4DK114839-01 Mod 2 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 27,291 | |
| The George Washington University | 20-B03 / U01DK094176 Am 2 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 796,926 | |
| The George Washington University | 20-M16 | 93.855 | Allergy and Infectious Diseases Research | | 8,349 | |
| The George Washington University | Clinical Center #28/R01DK104845 NCE | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 76 | |
| The George Washington University | S-DDP2021-JC27 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | (75,017) | |
| The George Washington University | S-DDP2122-JC27 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 363,913 | |
| The George Washington University | S-EDS1516-AT49 Amend #6 / R01DK104845 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 2,163 | |
| The George Washington University | S-GRD2122-SC28 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 140,271 | |
| The George Washington University | S-GRD2122-SC42 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 795,319 | |
| The Hope Foundation | PROTOCOL S1803 | 93.395 93.847 | Cancer Treatment Research | | 7,413 | |
| The Miriam Hospital | 7147265 | | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 5,814 | |
| The Ohio State University The Ohio State University | 60071085/60077292 Amend 1 60072429 Amd 3 GR116536/SPC-1000004095 | 93.837 93.837 | Cardiovascular Diseases Research Cardiovascular Diseases Research | | (4,447) 26,261 | |
| , | | 93.393 | | | 111,397 | |
| The Ohio State University | SPC-1000003707/GR101131 Amendment 4 SPC-1000004348/GR120535 / PO#RF01616493 | 93.865 | Cancer Cause and Prevention Research Child Health and Human Development Extramural Research | | 50,159 | |
| The Ohio State University The Ohio State University | Sub No. 60073082 GR117116 SPC-1000003978 | 93.865 | Cancer Cause and Prevention Research | | 34,904 | |
| The Onlo State University The Research Foundation of SUNY | 100-1142202-79260 Amendment 5 | 93.393 | Drug Abuse and Addiction Research Programs | | 34,904 19,620 | |
| the research roundation of solvi | 100 1142202-73200 AMENUMENT 3 | 55.279 | Discovery and Applied Research for Technological Innovations to | | 19,020 | |
| The State University of New York Buffalo | Subaward R1282442 Amendment 1 | 93.286 | Improve Human Health | | 89,171 | |
| The University of North Carolina at Chapel Hill | 5107612 / 5R01AG044034-09 | 93.866 | Aging Research | | 17,339 | |
| The University of North Carolina at Chapel Hill The University of North Carolina at Chapel Hill | 5107612 / 5K01AG044034-09 5108310 / 5R37AR049003-20 am. 5 | 93.866 | Aging Research Arthritis, Musculoskeletal and Skin Diseases Research | | 17,339 | |
| The University of North Carolina at Chapel Hill The University of North Carolina at Chapel Hill | 5108510 / 5R57AR049005-20 am. 5 5109091 Am 3 | 93.865 | Child Health and Human Development Extramural Research | | 24.547 | |
| The University of North Carolina at Chapel Hill The University of North Carolina at Chapel Hill | 5116342 Am 2 | 93.837 | Cardiovascular Diseases Research | | 17,634 | |
| The districtive of North Carolina at Chaper Fill | 322037E (IIII E | 33.031 | Caralovascular Discuses nescuren | | 17,034 | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award# | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|--|----------|-------------------------|------------------------------|
| The University of North Carolina at Chapel Hill | 5116708 (5113276) | 93.837 | Cardiovascular Diseases Research Contract-Department of Health and Human Services-National | | \$ 18,252 | \$ - |
| The University of North Carolina at Chapel Hill | 5119569 (prev. 5112638/511149) | 93.C11 | Institutes of Health Contract-Department of Health and Human Services-National | | 13,692 | |
| The University of North Carolina at Chapel Hill | 5119571 (prev. 5109542, 5112637,5115794) | 93.C11 | Institutes of Health | | 11,964 | |
| The University of North Carolina at Chapel Hill | 5119603 Am1 | 93.855 | Allergy and Infectious Diseases Research Contract-Department of Health and Human Services-National | COVID-19 | 440,369 | |
| The University of North Carolina at Chapel Hill | 5119741(previously 5115793) | 93.C11 | Institutes of Health Contract-Department of Health and Human Services-National | | 17,254 | |
| The University of North Carolina at Chapel Hill | 5120267 | 93.C11 | Institutes of Health | | 294,321 | |
| The University of North Carolina at Chapel Hill | 5121910 / 5117434 / 5116698 | 93.865 | Child Health and Human Development Extramural Research | | 27,498 | |
| | | | Contract-Department of Health and Human Services-National | | | |
| The University of North Carolina at Chapel Hill | 5123231 | 93.C11 | Institutes of Health Contract-Department of Health and Human Services-National | | 640 | |
| The University of North Carolina at Chapel Hill | 5123248 | 93.C11 | Institutes of Health | | 222,272 | |
| The University of North Carolina at Chapel Hill | Subaward No. 5115834 Amendment 1 | 93.393 | Cancer Cause and Prevention Research | | 5,075 | |
| The University of Alabama at Birmingham | 000504515-SP001-SC001 NCE | 93.307 | Minority Health and Health Disparities Research Contract-Department of Health and Human Services-National | | 3,922 | |
| The University of Alabama at Birmingham | 000518568-T002-001 Amd 2 | 93.C11 | Institutes of Health | | 106,767 | |
| The University of Alabama at Birmingham | 000521125-SC003 A02 | 93.393 | Cancer Cause and Prevention Research | | 55,833 | |
| The University of Alabama at Birmingham | 000521543-SC003 Amd 04 | 93.397 | Cancer Centers Support Grants | | 26,246 | |
| The University of Alabama at Birmingham | 000526031-SC004 Amendment 1 | 93.839 | Blood Diseases and Resources Research | | 26,310 | |
| The University of Alabama at Birmingham | 000528250-SC002 A01 | 93.837 | Cardiovascular Diseases Research | | 19,833 | |
| The University of Alabama at Birmingham | 000528250-SC006 | 93.837 | Cardiovascular Diseases Research | | 190,227 | |
| The University of Alabama at Birmingham | Subaward #000522211-SC009 Amendment 03 | 93.855 | Allergy and Infectious Diseases Research | | (3,219) | |
| The University of Alabama at Birmingham | Subaward 000526841-SC003 Amendment 1 | 93.353 | 21st Century Cures Act - Beau Biden Cancer Moonshot | | 50,974 | |
| The University of Alabama at Birmingham | Subaward No. 000522211-SC034 | 93.855 | Allergy and Infectious Diseases Research | | 32,282 | |
| The University of Alabama at Birmingham The University of Arizona | Subaward No. 000527577-SC012 Amendment 1 560351 | 93.393 93.393 | Cancer Cause and Prevention Research Cancer Cause and Prevention Research | | 17,927 173,116 | |
| , | | | Contract-Department of Health and Human Services-National | | | |
| The University of Arizona | HHSN261201200031I/HHSN26100008/N0332191 | 93.C11 | Institutes of Health | | 107,119 | |
| The University of Georgia | SUB00002780 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 17,590 | |
| The University of Iowa | S00747-03 Am 2 S02794-01 | 93.350 93.866 | National Center for Advancing Translational Sciences | | 19,229 81,620 | |
| The University of Iowa The University of Iowa | Subaward #S00538-02 Amendment 06 | 93.866 | Aging Research Diabetes, Digestive, and Kidney Diseases Extramural Research | | 2,829 | |
| , | | | Contract-Department of Health and Human Services-National | | | |
| The University of Kansas | FY2016-063 AMD#7 3RGH6 Amendment 4 | 93.C11 93.394 | Institutes of Health | | 3,997 53.034 | |
| The University of New Mexico The University of Toledo | F-2019-15 | 93.394 | Cancer Detection and Diagnosis Research | | 10,988 | |
| The University of Utah | 10050224-02 | 93.310 | Biomedical Research and Research Training Trans-NIH Research Support | | 27.488 | |
| The University of Utah | Subaward 10058860-11-UMNP Mod 3 | 93.865 | Child Health and Human Development Extramural Research | | 2,077 | |
| The University of Vermont | 29168SUB53362 Am 3 | 93.837 | Cardiovascular Diseases Research | | 102,087 | |
| The University of Vermont | AWD0000123SUB00000051, Amendment 2 | 93.837 | Cardiovascular Diseases Research | | 62,810 | |
| | | | Contract-Department of Health and Human Services-National | | , | |
| The University of Vermont | AWD00000520SUB00000282 PO # 201552 | 93.C11 | Institutes of Health | | 7,281 | |
| Tufts Medical Center | 5020268 SERV Am 1 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 6,139 | |
| Tufts University | 103589-00001 / NIH173 PO: EP0202087 | 93.866 | Aging Research | | 8,875 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| Tufts University | NIH003 AMD#4 | 93.853 | Neurological Disorders | | 6,068 | |
| University of Texas Health Science Ctr at Houston | 0005718N / 0005718Q / 0008802C | 93.837 | Cardiovascular Diseases Research | | 18,935 | |
| University of Texas Health Science Ctr at Houston | 0012348B AMD#3 | 93.837 | Cardiovascular Diseases Research | | 1,806 | |
| University of Texas Health Science Ctr at Houston | SA0000049 Amd 5 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 31,272 | |
| University of Texas Health Science Ctr at Houston | SA0000218 | 93.865 | Child Health and Human Development Extramural Research | | 147,663 | |
| University of Tennessee Health Science Center | 21-4943-UMN | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 110,271 | |
| University of Oklahoma Health Sciences Center | RS20200688-01 | 93.393 | Cancer Cause and Prevention Research Contract-Department of Health and Human Services-National | | 38,507 | |
| University of Texas MD Anderson Cancer Center | 3001389553 | 93.C11 | Institutes of Health Family Smoking Prevention and Tobacco Control Act Regulatory | | 4,443 | |
| University of Texas MD Anderson Cancer Center | 3001541840 | 93.077 | Research Translation and Implementation Science Research for Heart, Lung, | | 26,856 | |
| University of Abuja Teaching Hospital | 1UG3HL152381-01_TGI_001 | 93.840 | Blood Diseases, and Sleep Disorders | | 33,626 | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|---|------------------|---|----------|-------------------------|------------------------------|
| University of Alaska Fairbanks | UAF 16-0053 P0499044 Mod 7 | 93.273 | Alcohol Research Programs | | \$ 105,174 | \$ - |
| University of Alaska Fairbanks | UAF 18-0031/PO 0519175 mod 6 | 93.242 | Mental Health Research Grants | | 54,876 | |
| University of California, San Diego | 105651703 Amendment #4 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 120,129 | |
| University of California, San Diego | 122016827 PO S9002400 | 93.837 | Cardiovascular Diseases Research | | 126,425 | |
| University of California, San Diego | 76275816 (S9001409) Amd# 003 | 93.113 | Environmental Health | | (4,653) | |
| University of California, San Diego | KR 703849 Am 2 | 93.279 | Drug Abuse and Addiction Research Programs | | 165,063 | |
| University of California, San Diego | KR 703880 AM 1 | 93.242 | Mental Health Research Grants | | 74,847 | |
| University of California, San Diego | KR 704113 Amd 1 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 13,328 | |
| University of California, San Diego | KR 704273 | 93.866 | Aging Research Extramural Research Programs in the Neurosciences and | | 1,046,660 | |
| University of California, San Diego | KR 704716 Amendment 1 | 93.853 | Neurological Disorders | | 68,445 | |
| University of California, San Diego | KR 704879 Mod 1 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 6,509 | |
| University of California, San Diego | KR 705071 | 93.279 | Drug Abuse and Addiction Research Programs | | 4,964 | |
| University of California, San Diego | KR 705119 | 93.838 | Lung Diseases Research | COVID-19 | 2,302 | |
| University of California, Berkeley | 00010111 / 5R01Al135118-04 | 93.855 | Allergy and Infectious Diseases Research | | 61,424 | |
| University of California, Berkeley | 00010441 | 93.310 | Trans-NIH Research Support | | 111,909 | |
| University of California, Davis | A19-1542-S001-A04 Amd 4 | 93.837 | Cardiovascular Diseases Research | | 339,549 | |
| University of California, Davis | A20-0448-S004 Amd 1 | 93.866 | Aging Research | | 158,013 | |
| University of California, Davis | A20-2031-S004 | 93.866 | Aging Research | | 33,753 | |
| University of California, Davis | A20-4339-S001 | 93.859 | Biomedical Research and Research Training | | 33,358 | |
| University of California, Irvine | 2018-3681 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 307,037 | |
| University of California, Irvine | 2019-1233 | 93.837 | Cardiovascular Diseases Research | | 9,607 | |
| University of California, Los Angeles | 1580 G ZC564 | 93.866 | Aging Research | | 53,822 | |
| University of California, Los Angeles | 1644 G VA264 Am 5 | 93.865 | Child Health and Human Development Extramural Research | | 127 | |
| University of California, Los Angeles | 2000 G XQ011 | 93.242 | Mental Health Research Grants | | 3,478 | |
| University of California, San Francisco | 10725SC | 93.394 | Cancer Detection and Diagnosis Research | | 28,415 | |
| University of California, San Francisco | 11298sc Amd 03 | 93.855 | Allergy and Infectious Diseases Research | | 192,744 | |
| University of California, San Francisco | 11643SC Amend 04 | 93.855 | Allergy and Infectious Diseases Research | | 153,122 | |
| University of California, San Francisco | 12374sc | 93.837 | Cardiovascular Diseases Research | | 12,096 | |
| University of California, San Francisco | 12891sc (11302sc) | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 21,415 | |
| University of California, San Francisco | 8561sc Am8 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 1,488 | |
| Helicontes of California Con Francisco | 9441sc Amendment 4 | 02.052 | Extramural Research Programs in the Neurosciences and | | (896) | |
| University of California, San Francisco | Subaward 11866sc Amendment 3 | 93.853 | Neurological Disorders | | (896) 7.813 | |
| University of California, San Francisco | | 93.855 | Allergy and Infectious Diseases Research | | 7,813 671 | |
| University of California, San Francisco | Subaward 12141sc Amendment 1 KK1746 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | | |
| University of California, Santa Barbara University of Chicago | FP063361 Amendment 4 | 93.838 93.859 | Lung Diseases Research Biomedical Research and Research Training | | (174) 28,032 | |
| Officersity of Chicago | PP005501 Amenument 4 | 95.659 | Extramural Research Programs in the Neurosciences and | | 26,032 | |
| University of Cincinnati | 012340-136086 Amd 1 | 93.853 | Neurological Disorders | | 4,314 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| University of Cincinnati | 012765-136086 | 93.853 | Neurological Disorders | | 31,151 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| University of Cincinnati | 014059-136086 | 93.853 | Neurological Disorders Extramural Research Programs in the Neurosciences and | | 36,790 | |
| University of Cincinnati | Stu010785-136086 Amendment 2 | 93.853 | Neurological Disorders | | 37,095 | |
| University of Colorado | FY18.209.004 FY21.209.003 AMD4 | 93.279 | Drug Abuse and Addiction Research Programs | | 562,034 | |
| University of Colorado | FY22.1126.037 (2-5-B1274) - Am. 2 | 93.838 | Lung Diseases Research | COVID-19 | 170,971 | |
| University of Colorado at Denver | FY20.001.020 AMD4 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | 00115 15 | 16,836 | |
| University of Colorado at Denver | FY20.001.020_AMD5 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 2,430 | |
| University of Colorado at Denver | FY22.001.001_AMD3 | 93.307 | Minority Health and Health Disparities Research | | 31,615 | |
| University of Colorado at Denver | Subaward FY19.741.001/Project 2-5-A7510 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 8,724 | |
| University of Connecticut | 420728 Amd 1 | 93.837 | Cardiovascular Diseases Research | | 254,296 | |
| University of Connecticut | 428897 Amendment 2 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 242,145 | |
| University of Florida | SUB00001661 / R01Al141810 | 93.855 | Allergy and Infectious Diseases Research | | 67,800 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| University of Florida | SUB00002009 Amendment #2 | 93.853 | Neurological Disorders | | 129,282 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| University of Florida | SUB00003118 old SUB00002653 | 93.853 | Neurological Disorders | | 535 | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|--------|--|----------|-------------------------|------------------------------|
| University of Florida | UFDSP00012040 Amd 3 | 93.859 | Biomedical Research and Research Training Extramural Research Programs in the Neurosciences and | | \$ 97,468 | \$ - |
| University of Houston | R-19-0097 Amend 1 | 93.853 | Neurological Disorders | | 30,753 | |
| University of Illinois Chicago | 16601-02 | 93.395 | Cancer Treatment Research | | 1,880 | |
| University of Kansas Medical Center | AWD-0001931 | 93.865 | Child Health and Human Development Extramural Research | | 170,350 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| University of Kentucky | 3200002124-19-048 PO #7800004457 | 93.853 | Neurological Disorders | | 10,820 | |
| University of Maryland | 55359-Z0084201 Mod E | 93.865 | Child Health and Human Development Extramural Research | | 454,502 | |
| University of Maryland | 60838-Z0120201 Amendment D | 93.173 | Research Related to Deafness and Communication Disorders | | 99,344 | |
| University of Maryland | 64883-Z0158202 Am A | 93.855 | Allergy and Infectious Diseases Research | | 169,993 | |
| University of Maryland, Baltimore | F302839-2 PO 1000003908 Am A 4671 | 93.855 | Allergy and Infectious Diseases Research | | 13,044 | |
| University of Massachusetts | 22-016677 E00 | 93.866 | Aging Research | | 23,831 | |
| University of Massachusetts Dartmouth | 30662-Minn | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 3,870 | |
| University of Massachusetts Dartmouth | Fang-34658-UMinn | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 33,658 | |
| University of Miami | OS00000126/PO SPC-001505 Amd 2 | 93.855 | Allergy and Infectious Diseases Research | | 309,362 | |
| University of Miami | OS00000882 PO SPC-002126 | 93.242 | Mental Health Research Grants | | 56,460 | |
| University of Miami | PO# SPC-000258 / Subaward No. OS0000611 | 93.279 | Drug Abuse and Addiction Research Programs | | 120,585 | |
| University of Miami | SPC-000259 OS00000220 / Formerly 669093 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 6,085 | |
| University of Michigan | 3004822520 Am5 5U01AG00974032 3006617447 | 93.866 | Aging Research | | 362,803 | |
| University of Michigan | 3006517082 (Sub No. 3004206309 Am 6) | 93.394 | Cancer Detection and Diagnosis Research | | 46,062 | |
| and the same of th | | | Extramural Research Programs in the Neurosciences and | | | |
| University of Michigan | SUBKO0004108-ESETT amendment 72 | 93.853 | Neurological Disorders | | 6,378 | |
| University of Michigan | SUBK00007162 / PO 3005250935 | 93.866 | Aging Research | | 5,139 | |
| University of Michigan | SUBK00007941 am 3 PO 3006750490 | 93.077 | Family Smoking Prevention and Tobacco Control Act Regulatory Research | | 17,301 | |
| University of Michigan | SUBK00001941 am 3 PO 3006750490 SUBK00008190 | 93.394 | Cancer Detection and Diagnosis Research | | 88,967 | 13.625 |
| University of Michigan | SUBK00008190 SUBK00009775 A 2/ PO #3005056947-Amd. #4 | 93.279 | Drug Abuse and Addiction Research Programs | | 111,412 | 13,023 |
| University of Michigan | SUBK00009475 A 27 PO #3003030947-Amd. #4 | 93.393 | Cancer Cause and Prevention Research | | 1,049 | |
| University of Michigan | SUBK00012850 Amd 2 | 93.837 | Cardiovascular Diseases Research | | 66,260 | 27,787 |
| University of Michigan | SUBK00013030/PO 3006512148 | 93.866 | Aging Research | | 27,703 | 27,787 |
| University of Michigan | SUBK00013503 PO 3006577229 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 11,509 | |
| University of Michigan | SUBK00013555 SUBK00013555 | 93.866 | Aging Research | | 43,156 | |
| | | | Translation and Implementation Science Research for Heart, Lung, | | , | |
| University of Michigan | SUBK00013635-005/NCT04355767/3006197526 | 93.840 | | COVID-19 | 3,342 | 1,538 |
| University of Michigan | SUBK00013665 / PO 3006243933 | 93.172 | Human Genome Research | | 54,010 | _, |
| University of Michigan | SUBK00013748/PO 3006280330 | 93.121 | Oral Diseases and Disorders Research | | 413 | |
| , , | | | Extramural Research Programs in the Neurosciences and | | | |
| University of Michigan | SUBK00014512 Amd 2 | 93.853 | Neurological Disorders | | 12,236 | 5,042 |
| University of Michigan | SUBK00014545 Amendment 1 | 93.838 | Lung Diseases Research | | 779 | |
| University of Michigan | SUBK00014817-01 | 93.273 | Alcohol Research Programs | | 69,036 | |
| University of Michigan | SUBK00014960-01 PO 4-3006374166 | 93.273 | Alcohol Research Programs | | 62,067 | |
| University of Michigan | SUBK00016194 | 93.838 | Lung Diseases Research | | 5,794 | |
| University of Michigan | SUBK00017364 | 93.837 | Cardiovascular Diseases Research | | 5,000 | |
| | | | Extramural Research Programs in the Neurosciences and | | | |
| University of Michigan | SUBK9210CSPR-001 Am 5 | 93.853 | Neurological Disorders | | 69,536 | 69,536 |
| University of Missouri | C00054503-1 amd6 | 93.121 | Oral Diseases and Disorders Research | | 3,711 | |
| University of Missouri | C00067338-1 Amd 2 | 93.837 | Cardiovascular Diseases Research | | 153,782 | |
| University of Missouri | C00067876-1 | 93.859 | Biomedical Research and Research Training | | 37,401 | |
| University of Missouri | C00075381-3 Amendment 1 | 93.865 | Child Health and Human Development Extramural Research | | 134,663 | |
| University of Missouri | C00078177-1 | 93.866 | Aging Research | | 106,000 | |
| Historia of Manhar | PG20-61096-01 | 93.C11 | Contract-Department of Health and Human Services-National | | 608.456 | |
| University of Montana | PG20-61096-01 | 93.C11 | Institutes of Health Contract-Department of Health and Human Services-National | | 608,456 | |
| University of Montana | PG21-61170-02 | 93.C11 | Institutes of Health | | 88,455 | |
| University of Nebraska Medical Center | 34-2001-2002-001 Am 5 | 93.855 | Allergy and Infectious Diseases Research | | 107,181 | |
| University of North Texas | RF00235-2021-0337 | 93.307 | Minority Health and Health Disparities Research | | 7.194 | |
| University of Oregon | 217300B am 1 | 93.279 | Drug Abuse and Addiction Research Programs | | 135,842 | |
| University of Pennsylvania | 578134 / PO #4741980 | 93.866 | Aging Research | | 185,278 | |
| University of Pennsylvania | 580141 PO 4737821 / 5U01DK103225-07 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 22,538 | |
| | | | , = .g==, =, = .seases Extramator research | | 22,550 | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|---|----------|-------------------------|------------------------------|
| University of Pennsylvania | 580598 Amd 1 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | \$ 12,756 | \$ - |
| University of Pennsylvania | 580818 | 93.353 | 21st Century Cures Act - Beau Biden Cancer Moonshot | | 1,107 | |
| University of Pennsylvania | 582580 / PO 4697406 | 93.855 | Allergy and Infectious Diseases Research | | 56,983 | |
| University of Pennsylvania | Award No R01-HD-098269-02 Amendment 2 | 93.865 | Child Health and Human Development Extramural Research Extramural Research Programs in the Neurosciences and | | 5,431 | |
| University of Pennsylvania | PO# 4692113, 580496-Amendment #2 | 93.853 | Neurological Disorders | | 111,775 | |
| University of Pennsylvania | Subaward No. 576894 - PO#4719987 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 7,449 | |
| University of Pittsburgh | AWD00000172 (137695-2) | 93.837 | Cardiovascular Diseases Research | | 36,308 | |
| University of Pittsburgh | AWD00000265 (133352-1) Amendment 3 | 93.866 | Aging Research | | 86,243 | |
| University of Pittsburgh | AWD00001277 (133933-13) Amd 1 | 93.846 | Arthritis, Musculoskeletal and Skin Diseases Research | | 2,157 | |
| University of Pittsburgh | AWD00002169 (134323-4) | 93.866 | Aging Research | | 6,294 | |
| University of Pittsburgh | CNVA00057719 (129976-3) | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 33,337 | |
| University of Rhode Island | 0008393/011921 Amd 1 | 93.837 | Cardiovascular Diseases Research | | 17,605 | |
| University of Rochester | 417515G / GR510785 | 93.865 | Child Health and Human Development Extramural Research | | 66,047 | |
| University of Rochester | 417516G / URFAO: GR510783 Am 3 | 93.865 | Child Health and Human Development Extramural Research | | 86,937 | |
| University of Rochester | 417647G Amd 2 / GR510850 | 93.837 | Cardiovascular Diseases Research | | 21,239 | |
| University of Rochester | 417868 Am 3 / URFAO: GR510868 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 37,176 | |
| University of Rochester University of South Florida | 5UH3OD023349-05 am 1 6118-1082-01-B Am4 / PO P000000935 | 93.310 93.866 | Trans-NIH Research Support Aging Research | | 298,429 87,052 | |
| ' | · | | Contract-Department of Health and Human Services-National | | | |
| University of South Florida University of South Florida | PO #0000232760,0000241987 Amendment #13 | 93.C11 | Institutes of Health | | 65,440 251.001 | |
| | Sub 6163-1082-10-BT/PO P000013983 Mod 3 107811817 Am 3 | 93.847 93.866 | Diabetes, Digestive, and Kidney Diseases Extramural Research Aging Research | | 100,123 | |
| University of Southern California University of Southern California | 107611617 AIII S 109626572 Amendment 4 / SCON-00002398 | 93.837 | Cardiovascular Diseases Research | | 19,809 | |
| University of Southern California | 111319089 Amendment 3 / PO# 10747163 | 93.866 | Aging Research | | 84,295 | 64,297 |
| | · | | Extramural Research Programs in the Neurosciences and | | | 64,297 |
| University of Southern California University of Southern California | SCON-00001020/ 85711621 SCON-00003102 | 93.853 93.879 | Neurological Disorders Medical Library Assistance | | 30,471 5,172 | |
| University of Southern California | Subaward No. 78431037 am4 / PO# 10474607 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 21,254 | |
| Oniversity of Southern Camorina | 3ubawaru No. 78431037 am4 / FO# 10474007 | 33.047 | Contract-Department of Health and Human Services-National | | 21,234 | |
| University of Texas at Houston | 3001389570 | 93.C11 | Institutes of Health | | (17,185) | |
| University of Toronto | Subgrant1 - 504069 Am 7 | 93.172 | Human Genome Research | | 96,063 | |
| University of Toronto | Subgrant1-513713 | 93.172 | Human Genome Research | | 22,332 | |
| University of Virginia | GB10900.PO#2290585 Amd 1 | 93.855 | Allergy and Infectious Diseases Research | | 23,722 | |
| University of Virginia | GB11062.169321 | 93.837 | Cardiovascular Diseases Research | | 156,415 | |
| University of Washington | BPO: 18306/Subaward: UWSC 9393 | 93.837 | Cardiovascular Diseases Research | | 2,279 | |
| University of Washington | BPO24439 UWSC7773 Amendment #11 | 93.853 | Extramural Research Programs in the Neurosciences and Neurological Disorders | | 75,646 | |
| University of Washington | Subaward UWSC12838/BPO 56867 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 32,937 | |
| University of Washington | UWSC10691 BPO34132 Amd 6 | 93.310 | Trans-NIH Research Support | | 220,395 | |
| University of Washington | UWSC10941 BPO51279/BPO60781 Amd 3 | 93.837 | Cardiovascular Diseases Research | | 85,892 | |
| University of Washington | UWSC11474 (BPO43611) | 93.838 | Lung Diseases Research | | 8,554 | |
| University of Washington | UWSC11898 / BPO48473-Mod04 | 93.242 | Mental Health Research Grants | | 81,870 | |
| University of Washington | UWSC12254 / BPO51538 | 93.839 | Blood Diseases and Resources Research | | 308,654 | |
| University of Washington | UWSC12335 / BPO52225 | 93.866 | Aging Research | | 16,159 | |
| University of Washington | UWSC13288 / BPO 60871 | 93.839 | Blood Diseases and Resources Research | | 14,825 | |
| University of Washington | UWSC9910 / BPO# 25359 / 33204 / 33209 | 93.389 | National Center for Research Resources | | 203,892 | 5,322 |
| University of Washington | UWSC9986 / BPO#: 26006 Am 5 | 93.865 | Child Health and Human Development Extramural Research | | 42,863 | |
| University of Wisconsin - Madison | 000000776 Amendment 2 | 93.866 | Aging Research | | 14,423 | |
| University of Wisconsin - Madison | 0000001581 | 93.855 | Allergy and Infectious Diseases Research | | 11,269 | |
| University of Wisconsin - Madison | 0000002167 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research Contract-Department of Health and Human Services-National | | 15,073 | |
| University of Wisconsin - Madison | 754K445 Mod 4 | 93.C11 | Institutes of Health Contract-Department of Health and Human Services-National | | 16,008 | |
| University of Wisconsin - Madison | 769K016 Mod#5 | 93.C11 | Institutes of Health Contract-Department of Health and Human Services-National | | (190) | |
| University of Wisconsin - Madison | 769K705 Mod#4 | 93.C11 | Institutes of Health Contract-Department of Health and Human Services-National | | 1,045 | |
| University of Wisconsin - Madison | 774K745/T.O. HHSN26100011 Mod #5 | 93.C11 | Institutes of Health | | 230,814 | |
| University of Wisconsin - Madison | 844K664 / 1P01Al132132-01A1 | 93.855 | Allergy and Infectious Diseases Research | | 40,995 | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|--------|--|----------|-------------------------|------------------------------|
| UT Health Science Center San Antonio | 167330/167328 | 93.866 | Aging Research Extramural Research Programs in the Neurosciences and | | \$ 67,883 | \$ - |
| UT Southwestern Medical Center | Subaward GMO: 210605/PO 0000002350 Am 1 | 93.853 | Neurological Disorders | | 8,126 | |
| Vanderbilt University | 61455 (formerly UNIV61455) Amd 2 P200565 | 93.837 | Cardiovascular Diseases Research | | 130,963 | |
| Vanderbilt University | UNIV60508 Amendment 3 - P19038230 | 93.393 | Cancer Cause and Prevention Research | | 178,413 | |
| Vanderbilt University Medical Center | VUMC67586 Amendment 4 | 93.393 | Cancer Cause and Prevention Research | | 55,438 | |
| Vanderbilt University Medical Center | VUMC85962 | 93.350 | National Center for Advancing Translational Sciences | COVID-19 | 241,647 | |
| Vanderbilt University Medical Center | VUMC88582 | 93.837 | Cardiovascular Diseases Research | | 38,675 | |
| | | | Translation and Implementation Science Research for Heart, Lung, | | | |
| Vanderbilt University Medical Center | VUMC92551 Amd 03 | 93.840 | Blood Diseases, and Sleep Disorders | | 37,931 | |
| Vanderbilt University Medical Center | VUMC95261 | 93.279 | Drug Abuse and Addiction Research Programs | | 24,850 | |
| Veterans Medical Research Foundation | 098750003-325731 Am 3 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 26,355 | |
| Virginia Polytechnic Inst & State University | 412513-19114 Amd 04 | 93.279 | Drug Abuse and Addiction Research Programs | | 296,406 | |
| Vitristor, LLC | 1R43DK126551-01A1 | 93.847 | Diabetes, Digestive, and Kidney Diseases Extramural Research | | 1,232 | |
| Wake Forest University | 1048-45103-11000000143 | 93.866 | Aging Research | | 57,851 | |
| Wake Forest University | 109-33664-10000551083 | 93.866 | Aging Research | | 331,292 | |
| Wake Forest University | 1094-45116-11000000260 | 93.866 | Aging Research | | 16,653 | |
| | | | Family Smoking Prevention and Tobacco Control Act Regulatory | | | |
| Wake Forest University | 5U54DA031659-10 | 93.077 | Research | | 2,208,730 | 839,175 |
| Wake Forest University | WFUHS 552702 Amd 2 | 93.866 | Aging Research | | 16,754 | |
| Washington State University | 127687 G003651 Amendment G | 93,307 | Minority Health and Health Disparities Research | | (91) | |
| Washington State University | 127687 SPC002451 (G004294) | 93.310 | Trans-NIH Research Support | COVID-19 | 74,383 | |
| Washington State University | 130996 SPC004030D | 93,273 | Alcohol Research Programs | | 23.084 | |
| Washington State University | 130996-SPC004066 (prev 001524/G004057) | 93.273 | Alcohol Research Programs | | 27,563 | |
| Washington State University | 132471 G003958 | 93.866 | Aging Research | | 21,263 | |
| Washington State University | 136874 SPC003555 | 93.866 | Aging Research | | 79,303 | |
| Washington University in St Louis | POST00000509 / WU-19-416 | 93.242 | Mental Health Research Grants | | 210,974 | |
| Washington University in St Louis | Subaward WU-20-494 Mod 2 / PO ST00000549 | 93.242 | Mental Health Research Grants | | 57,625 | |
| Washington University in St Louis | WU-18-436 Amendment 2 PO 2933781G | 93.866 | Aging Research | | 2,512 | |
| Washington University in St Louis | WU-19-328-Mod-3/PO 2939513H | 93.865 | Child Health and Human Development Extramural Research | | 41,221 | |
| Washington University in St Louis | WU-19-437 Mod 4 / PO 2940231H | 93.242 | Mental Health Research Grants | | 52,941 | |
| Washington University in St Louis | WU-20-63 MOD 3 / PO 2940450H | 93.866 | Aging Research | | 226,754 | |
| Washington University in St Louis | WU-21-18 MOD 2 PO#: ST00000061 | 93.279 | Drug Abuse and Addiction Research Programs | | 29,553 | |
| Washington University in St Louis | WU-21-18 WOD 2 PO#. 310000001 WU-21-297 -Mod-1 PO #2940767K | 93.866 | Aging Research | COVID-19 | 55,106 | |
| Washington University in St Louis | WU-21-300 / PO 2940657K Amendment 1 | 93.866 | Aging Research | COVID 13 | 27,675 | 34,380 |
| Washington University in St Louis | WU-21-8 MOD01 | 93.242 | Mental Health Research Grants | | 56,750 | 34,300 |
| Washington University in St Louis | WU-22-0205 | 93.866 | Aging Research | | 123,319 | |
| Washington University in St Louis | WU-22-0292/PO #ST00005292 | 93.279 | Drug Abuse and Addiction Research Programs | | 406,520 | |
| Washington University in St Louis | WU-22-0357-MOD-02 PO ST00005950 | 93.866 | Aging Research | | 47,244 | |
| Washington University in St Louis | WU-22-0487-MOD-1 | 93.866 | Aging Research | | 1,237,512 | |
| washington oniversity in st cours | WO 22 0407 MIGD 1 | 33.000 | Contract-Department of Health and Human Services-National | | 1,237,312 | |
| Westat, Inc | 6426-03-S006 mod 2 | 93.C11 | Institutes of Health | | 50,818 | |
| westat, inc | 0420-03-3000 III0d 2 | 55.011 | Contract-Department of Health and Human Services-National | | 30,818 | |
| Westat, Inc | No Award Number | 93.C11 | Institutes of Health | | 6.284 | |
| westat, inc | NO Award Number | 55.011 | Contract-Department of Health and Human Services-National | | 0,284 | |
| Westat, Inc | Subcontract No. 6410 Modification 19 | 93.C11 | Institutes of Health | | 4.839 | |
| westet, inc | Subcontract No. 6410 Modification 19 | 95.011 | Contract-Department of Health and Human Services-National | | 4,039 | |
| Xanthoshealth, LLC | 21-001 | 93.C11 | Institutes of Health | | 39,320 | |
| Aditionality, LEC | 21-001 | 95.011 | NIEHS Superfund Hazardous Substances_Basic Research and | | 39,320 | |
| Yale University | CON-80003064 (GR112833) | 93.143 | Education | | 104.831 | |
| Yale University | CON-80003064 (GR112833) CON-80003120 (GR113663) Amd 1 | 93.279 | Drug Abuse and Addiction Research Programs | | 327.382 | |
| · · · · · · · · · · · · · · · · · · · | CON-80003120 (GR113663) Amd 1 CON-80003509 (GR115430) | 93.279 | · · | | 327,382 78,735 | |
| Yale University Yale University | GR104981/GR107853/GR111047/GR114777 | 93.859 | Biomedical Research and Research Training Cardiovascular Diseases Research | | 78,735 17.652 | |
| · · · · · · · · · · · · · · · · · · · | | | | | , | |
| Yale University | GR110065 (CON-80002443) | 93.859 | Biomedical Research and Research Training | 60/40 10 | 70,968 | |
| Yale University | GR110580 (CON-80002729) | 93.838 | Lung Diseases Research | COVID-19 | 60,106 | |
| Yale University | Subaward GR111849 (CON-80002851) Mod 1 | 93.242 | Mental Health Research Grants | | 2,305 | |
| Yale University | Subaward No. CON-80003644 (GR116157) | 93.279 | Drug Abuse and Addiction Research Programs | | 2,130 | |
| Department of Health and Human Services, Substance Abuse and Mental Health Services Administration | | | | | | |
| Direct | 5H79TI081900-02 | 93.788 | Opioid STR | | 6,967 | |
| | SUPPORT ASSOCIATION | | Substance Abuse and Mental Health Services Projects of Regional | | , | |
| Direct | 6U79SM080009-05M002 | 93.243 | and National Significance | | 130,992 | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|--|----------|-------------------------|------------------------------|
| Direct | 75N95019D00031 | 93.959 | Block Grants for Prevention and Treatment of Substance Abuse | | \$ 815,649 | \$ - |
| Passthrough: MN Department of Human Services | 09/13/2019SWIFT 162875 / PO 3-71377 | 93.788 | Opioid STR | | 83,805 | |
| wild bepartment of Human Services | 03/13/20133WIF1 1028/3/ FO 3-713// | 33.766 | Substance Abuse and Mental Health Services Projects of Regional | | 83,803 | |
| New York University Department of Housing and Urban Development, Assistant Secretary for Community Planning and Development Passthrough: | 107139 / PO# M190266822 / Amend 3 | 93.243 | and National Significance | | 31,839 | |
| University of Illinois Chicago Department of Housing and Urban Development, Assistant Secretary for Public and Indian Housing | 17408 | 14.228 | Community Development Block Grants/State's program and Non- Entitlement Grants in Hawaii | | 10,909 | |
| Passthrough: Cornell University Department of Housing and Urban Development, Office of Lead Hazard Control and Healthy Homes Passthrough: | 141524-21534 | 14.850 | Public and Indian Housing | COVID-19 | 3,748 | |
| University of Illinois Department of Justice, Office of Justice Programs | 17807 | 14.906 | Healthy Homes Technical Studies Grants | | 6,158 | |
| Direct Passthrough: | 2020-MU-MU-0040 | 16.560 | National Institute of Justice Research, Evaluation, and Development Project Grants | | 348,990 | 124,007 |
| RTI International | 1-312-0217211-65965L / 888-15-05-36 | 16.560 | National Institute of Justice Research, Evaluation, and Development Project Grants National Institute of Justice Research, Evaluation, and Development | | 42,258 | |
| The University of lowa Department of State, Bureau of Educational and Cultural | g/p # 15701800 / PO 1001910930 Am 03 | 16.560 | Project Grants | | 101,340 | |
| Passthrough: International Research & Exchanges Board Department of State, Office of the Under Secretary for Public Diplomacy and Public Affairs | FY20-YALI-PM-UMN-06 | 19.009 | Academic Exchange Programs - Undergraduate Programs | | 73,717 | |
| Direct Department of the Interior | SSN10021GR3026 | 19.040 | Public Diplomacy Programs | | 13,710 | |
| Direct Direct | 140G0221C0002/0040513756 140G0222P0075/0040562326 | 15.CXX 15.CXX | Contract-Department of the Interior Contract-Department of the Interior | | 575,211 748 | |
| Department of the Interior, Bureau of Reclamation Direct Department of the Interior, National Park Service | R21AC10130-00 | 15.506 | Water Desalination Research and Development | | 114,808 | |
| Direct | P17AC00246 mod 0005 | 15.945 | Cooperative Research and Training Programs-Resources of the National Park System Cooperative Research and Training Programs-Resources of the | | 54,207 | |
| Direct | P17AC01116 Mod 0003 | 15.945 | National Park System Cooperative Research and Training Programs-Resources of the | | 383 | |
| Direct | P17AC01153 | 15.945 | National Park System Cooperative Research and Training Programs-Resources of the | | 20,216 | |
| Direct | P18AC00073-03 | 15.945 | National Park System Cooperative Research and Training Programs-Resources of the | | 110,681 | |
| Direct | P20AC00366 | 15.945 | National Park System Cooperative Research and Training Programs-Resources of the | | 53,658 | |
| Direct | P20AC00367-02 | 15.945 | National Park System Cooperative Research and Training Programs-Resources of the | | 7,503 | |
| Direct | P21AC11359-01 | 15.945 | National Park System Cooperative Research and Training Programs-Resources of the | | 37,356 | |
| Direct | P21AC11851-00 | 15.945 | National Park System Cooperative Research and Training Programs-Resources of the | | 16,164 | |
| Direct Passthrough: | P22AC00087-00 | 15.945 | National Park System | | 6,534 | |
| Northland College Department of the Interior, U.S. Fish and Wildlife Service | P19AC00256NC01 | 15.945 | Cooperative Research and Training Programs-Resources of the National Park System | | 11,976 | |
| Direct | F18AC00038 Amd 2 | 15.678 | Cooperative Ecosystem Studies Units | | 31,542 | |
| Direct Direct | F20AC00223 | 15.678 | Cooperative Ecosystem Studies Units | | 10,666 94,171 | |
| DIIECC | F20AC00270-01 | 15.662 | Great Lakes Restoration | | 94,1/1 | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|-------------------------------------|------------------|---|----------|-------------------------|------------------------------|
| Direct | F21AC01205-00 | 15.657 | Endangered Species Recovery Implementation | | \$ 83,868 | \$ - |
| Direct | F22AC01442-00 | 15.657 | Endangered Species Recovery Implementation | | 56,642 | |
| Passthrough: | | | | | | |
| MN Department of Natural Resources | 208024 | 15.608 | Fish and Wildlife Management Assistance | | 11,040 | |
| MN Department of Natural Resources | 3193756 | 15.634 | State Wildlife Grants | | 20,092 | |
| Montana State University | G253-22-W9457 | 15.662 | Great Lakes Restoration | | 19,617 | |
| The Nature Conservancy | WI-CC-2021 | 15.662 | Great Lakes Restoration | | 3,908 | |
| Department of the Interior, U.S. Geological Survey | | | | | | |
| Direct | G16AP00064 S7 | 15.805 | Assistance to State Water Resources Research Institutes | | 3,146 | |
| Direct | G19AC00043-02,03 | 15.808 | U.S. Geological Survey Research and Data Collection | | 11,028 | |
| Direct | G19AC00206 | 15.808 | U.S. Geological Survey Research and Data Collection | | 452 | |
| Direct | G20AC00096-01 | 15.808 | U.S. Geological Survey Research and Data Collection | | 60,746 | 39,513 |
| Direct | G20AC00411 | 15.812 | Cooperative Research Units | | 1,775 | |
| Direct Direct | G20AC00427 G20AC00428 | 15.805 15.805 | Assistance to State Water Resources Research Institutes Assistance to State Water Resources Research Institutes | | 6,386 81,560 | |
| Direct | G20AC00428 G20AC00434 | 15.808 | U.S. Geological Survey Research and Data Collection | | 15,381 | |
| Direct | G20AC00454 G20AC00457 | 15.808 | U.S. Geological Survey Research and Data Collection | | 134,503 | 63,564 |
| Direct | G20AC00457 G20AP00075 | 15.814 | National Geological and Geophysical Data Preservation | | 1,667 | 03,304 |
| Direct | G21AC10091-00 | 15.808 | U.S. Geological Survey Research and Data Collection | | 33,585 | |
| Direct | G21AC10100-00 | 15.808 | U.S. Geological Survey Research and Data Collection | | 11,619 | |
| Direct | G21AC10204-00 | 15.808 | U.S. Geological Survey Research and Data Collection | | 55,070 | |
| Direct | G21AC10331-00 | 15.812 | Cooperative Research Units | | 30,538 | |
| Direct | G21AC10483-00 | 15.808 | U.S. Geological Survey Research and Data Collection | | 131,334 | |
| Direct | G21AC10664 | 15.810 | National Cooperative Geologic Mapping | | 148,661 | |
| Direct | G21AC10699 | 15.808 | U.S. Geological Survey Research and Data Collection | | 68,074 | |
| Direct | G21AC10710-00 | 15.812 | Cooperative Research Units | COVID-19 | 46,396 | |
| Direct | G21AC10722-00 | 15.808 | U.S. Geological Survey Research and Data Collection | | 43,228 | |
| Direct | G21AC10742-00 | 15.805 | Assistance to State Water Resources Research Institutes | | 40,980 | |
| Direct | G21AC10796-01 | 15.820 | National and Regional Climate Adaptation Science Centers | | 66,966 | 2,355 |
| Direct | G21AP10176-00 | 15.805 | Assistance to State Water Resources Research Institutes | | 93,188 | |
| Direct | G21AP10208-00 | 15.805 | Assistance to State Water Resources Research Institutes | | 36,773 | 7,212 |
| Direct | G21AP10289-00 | 15.814 | National Geological and Geophysical Data Preservation | | 68,783 | 27,004 |
| Direct | G21AP10615-00 | 15.805 | Assistance to State Water Resources Research Institutes | | 101,286 | |
| Direct | G22AC00138-00 | 15.808 | U.S. Geological Survey Research and Data Collection | | 102 | |
| Direct | G22AC00274-00 | 15.820 | National and Regional Climate Adaptation Science Centers | | 5,871 | |
| Direct | G22AP00056-00 | 15.805 | Assistance to State Water Resources Research Institutes | | 32,236 | |
| Passthrough: | | | | | | |
| America View Incorporated | AV18-MN-01 | 15.815 | National Land Remote Sensing Education Outreach and Research | | 21,516 | |
| MN Department of Natural Resources | SWIFT 195584 | 15.808 | U.S. Geological Survey Research and Data Collection | | 12,083 | |
| University of Wisconsin - Madison | 000001351 | 15.808 | U.S. Geological Survey Research and Data Collection | | 114,719 | |
| University of Wisconsin - Madison | 0000001818 | 15.810 | National Cooperative Geologic Mapping | | 6,564 | |
| Department of the Treasury | Ford Donner Control Control Control | 24 6107 | Contract Department of the Tonner | | 0.000 | |
| Direct Page that of the Treesure Departmental Offices | Fed Reserve Bank-CON80679-J Serido | 21.CXX | Contract-Department of the Treasury | | 8,000 | |
| Department of the Treasury, Departmental Offices Passthrough: | | | | | | |
| MN Department of Health | Contract 195801 | 21.019 | Coronavirus Relief Fund | COVID-19 | 1,022,058 | |
| Saint Louis County | 17244 | 21.013 | CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS | COVID-19 | 26,255 | |
| Department of Transportation | 1/244 | 21.027 | CONONAVINOS STATE AND LOCAL FISCAL RECOVERT FONDS | COVID-13 | 20,233 | |
| Passthrough: | | | | | | |
| University of Maryland | 103211-79747202 | 20.CXX | Contract-Department of Transportation | | 26,750 | |
| Department of Transportation, Federal Highway Administration | 100211 25747202 | 20.000 | contract Separation of Transportation | | 20,730 | |
| Direct | 693JJ32245005 | 20.215 | Highway Training and Education | | 28.639 | |
| Direct | 693JJ32245093 | 20.215 | Highway Training and Education | | 3,660 | |
| Passthrough: | | 20.223 | | | 3,300 | |
| MN Department of Transportation | 1003325 WO 99 | 20.200 | Highway Research and Development Program | | 72,016 | |
| MN Department of Transportation | 1036342 WO 05 | 20.200 | Highway Research and Development Program | | 21,567 | |
| MN Department of Transportation | 1036342 Work Order Number: 25 | 20.200 | Highway Research and Development Program | | 74.251 | |
| MN Department of Transportation | 1044644 | 20.215 | Highway Training and Education | | 164,196 | |
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|--------|---|----------|-------------------------|------------------------------|
| Department of Transportation, Maritime Administration Passthrough: | | | | | | |
| University of Wisconsin - Superior | GS CA2, R1, P2 - UMD-001 | 20.819 | Ballast Water Treatment Technologies | | \$ 4,238 | \$ - |
| University of Wisconsin - Superior | GS CA2, R1, P3 - UMD-001 | 20.819 | Ballast Water Treatment Technologies | | 1,396 | * |
| University of Wisconsin - Superior | GS CA2, R5, P2 - UMD-001 | 20.819 | Ballast Water Treatment Technologies | | 11,813 | |
| University of Wisconsin - Superior | GS Mod 13, T2, RA1, P2-UMD-001 | 20.818 | Great Ships Initiative | | 32,970 | |
| University of Wisconsin - Superior | GS Mod 14, T1, P1-UMD-001 | 20.818 | Great Ships Initiative | | 16,576 | |
| University of Wisconsin - Superior | GS MOD 14, T3, RA2, P2-UMD -001, PO 926 | 20.818 | Great Ships Initiative | | 24,773 | |
| University of Wisconsin - Superior | GS MOD 14, T6, RA5, P2-UMD -001 | 20.818 | Great Ships Initiative | | 268,490 | |
| Department of Transportation, Office of the Secretary | | | | | | |
| Passthrough: | | | | | | |
| Florida Atlantic University | RR-K78/FAU SP#16-532 am 4 | 20.701 | University Transportation Centers Program | | 74,440 | |
| Department of Veterans Affairs | | | , , | | | |
| Direct | NS Prog VA Res IPA's | 64.UXX | Unid CFDA-Department of Veterans Affairs | | 249,961 | |
| Direct | 36C24E18C0023 / PO 501D16014 | 64.CXX | Contract-Department of Veterans Affairs | | (2,284) | |
| Direct | 36C24E18P0088 / PO #618D22006 | 64.CXX | Contract-Department of Veterans Affairs | | 10,776 | |
| Direct | 36C24E19D0011 PO618D12004 | 64.CXX | Contract-Department of Veterans Affairs | | 7,920 | |
| Direct | 36C24E20D0015 PO 618D02008 | 64.CXX | Contract-Department of Veterans Affairs | | 1,320 | |
| Direct | 36C24E20D0025/36C24E20N0122 | 64.CXX | Contract-Department of Veterans Affairs | | 8,060 | |
| Direct | P00001/36C24E20P0225 | 64.CXX | Contract-Department of Veterans Affairs | | 38,500 | |
| Direct | PO 650D93029 | 64.UXX | Unid CFDA-Department of Veterans Affairs | | 17,207 | |
| Environmental Protection Agency | | | | | | |
| Direct | 00E02740 Mod 3 | 66.461 | Regional Wetland Program Development Grants | | 83,168 | |
| | | | Surveys, Studies, Investigations, Demonstrations, and Training Grants | | | |
| | | | and Cooperative Agreements - Section 104(b)(3) of the Clean Water | | | |
| Direct | 00E02785 | 66.436 | Act | | 93,445 | |
| Direct | 00E02942 | 66.469 | Great Lakes Program | | 439,107 | |
| Direct | 00E03139 | 66.469 | Great Lakes Program | | 19,610 | |
| | | | Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements - Section 104(b)(3) of the Clean Water | | | |
| Direct | 83998301 | 66.436 | Act Office of Research and Development Consolidated | | 5,014 | |
| Direct | CR-83940001-1 | 66.511 | Research/Training/Fellowships | | 405,596 | |
| Direct | GL-00E0198-0 | 66.469 | Great Lakes Program | | 285,166 | |
| Passthrough: | | | | | | |
| Carnegie Mellon University | 1080358-364687 | 66.509 | Science To Achieve Results (STAR) Research Program | | 5,074 | |
| Carnegie Mellon University | 1080358-364688 | 66.509 | Science To Achieve Results (STAR) Research Program | | 28,216 | |
| Carnegie Mellon University | 1080358-364690 | 66.509 | Science To Achieve Results (STAR) Research Program | | 195,708 | |
| Central Michigan University | F64661 GL-00E02956 | 66.469 | Great Lakes Program | | 232,173 | |
| Central Michigan University | Sub. # F62951 | 66.469 | Great Lakes Program | | 229,667 | 131,188 |
| Jacobs Engineering Group Inc | PO # EPATP-0000004552 | 66.CXX | Contract-Environmental Protection Agency | | 43,000 | |
| MN Department of Agriculture | SWIFT 181056/ PO 3000036788 | 66.604 | Environmental Justice Small Grant Program | | 2,449 | |
| MN Department of Health | 122274 | 66.472 | Beach Monitoring and Notification Program Implementation Grants | | 1,583 | |
| MN Department of Health | SWIFT 177561 Am 2 | 66.432 | State Public Water System Supervision | | 775 | |
| MN Pollution Control Agency | 188786 | 66.419 | Water Pollution Control State, Interstate, and Tribal Program Support | | 4,500 | |
| MN Pollution Control Agency | Contract No. 150063 / PO 3000023046 | 66.605 | Performance Partnership Grants | | 7,203 | |
| MN Pollution Control Agency | SWIFT 159120 PO 3-24358, Ag. Int. 212866 | 66.469 | Great Lakes Program | | 51,772 | 19,320 |
| MN Pollution Control Agency | SWIFT: 183595/PO: 3000027281 | 66.605 | Performance Partnership Grants | | 28,172 | |
| National Audubon Society, Inc | No Award Number | 66.469 | Great Lakes Program | | 34,939 | |
| Sand County Foundation | No Award Number | 66.475 | Gulf of Mexico Program | | 83,501 | |
| National Aeronautics and Space Administration | | | | | | |
| Direct | 80NSSC18K0261 P00005 | 43.012 | Space Technology | | 31,101 | 31,850 |
| Direct | 80NSSC18K0742 P00003 | 43.001 | Science | | 74,671 | |
| Direct | 80NSSC18K1118 | 43.001 | Science | | 6,403 | |
| Direct | 80NSSC18K1277 P00004 | 43.001 | Science | | 114,512 | |
| Direct | 80NSSC18K1367 | 43.001 | Science | | 167,534 | 24,757 |
| Direct | 80NSSC18K1370 Sup P03 | 43.001 | Science | | 160,399 | |
| Direct | 80NSSC18K1393 P00002 | 43.001 | Science | | 12,386 | _ |
| Direct | 80NSSC19K0305 P00003 | 43.001 | Science | | 106,530 | 20,477 |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|---------------------------------------|------------------|---|----------|-------------------------|------------------------------|
| Direct | 80NSSC19K0306 | 43.001 | Science | | \$ 58,101 | \$ - |
| Direct | 80NSSC19K0318 P00003 | 43.001 | Science | | 97,119 | 46,910 |
| Direct | 80NSSC19K0842 | 43.001 | Science | | 184,583 | 40,274 |
| Direct | 80NSSC19K0868 P04 | 43.001 | Science | | 90,616 | 33,007 |
| Direct | 80NSSC19K0959 | 43.001 | Science | | 105,849 | |
| Direct | 80NSSC19K1333 P00002 | 43.001 | Science | | 27,223 | |
| Direct | 80NSSC19K1431 P00002 | 43.001 | Science | | 42,614 | |
| Direct | 80NSSC19K1672 P00002 | 43.008 | Office of Stem Engagement (OSTEM) | | 54,725 | |
| Direct | 80NSSC19K1687 80NSSC20K0465 P00004 | 43.008 43.001 | Office of Stem Engagement (OSTEM) Science | | 52,996 145,052 | |
| Direct Direct | 80NSSC20K0614 P00003 | 43.001 | Science | | 256,100 | |
| Direct | 80NSSC20K0718 P00002 | 43.001 | Science | | 120,244 | 53,375 |
| Direct | 80NSSC20K0876 P03 | 43.001 | Science | | 125,874 | 33,373 |
| Direct | 80NSSC20K0927 P00001 | 43.001 | Science | | 130,269 | |
| Direct | 80NSSC20K1061 | 43.001 | Science | | 60,177 | |
| Direct | 80NSSC20K1166 | 43.012 | Space Technology | | 76,222 | |
| Direct | 80NSSC20K1233 P00001 | 43.001 | Science | | 58,794 | |
| Direct | 80NSSC20K1269 P00002 | 43.001 | Science | | 159,722 | |
| Direct | 80NSSC20K1294 P00002 | 43.001 | Science | | 105,649 | |
| Direct | 80NSSC20K1331 | 43.001 | Science | | 3,960 | |
| Direct | 80NSSC20K1485 P00001 | 43.001 | Science | | 95,660 | 19,508 |
| Direct | 80NSSC20K1717 P00002 | 43.001 | Science | | 71,683 | |
| Direct | 80NSSC21K0030 P02 | 43.001 | Science | | 185,891 | 69,677 |
| Direct | 80NSSC21K0135 | 43.001 | Science | | 63,311 | |
| Direct | 80NSSC21K0521 | 43.001 | Science | | 79,032 | |
| Direct | 80NSSC21K0595 | 43.001 | Science | | 408,515 | 284,773 |
| Direct | 80NSSC21K0992 | 43.001 | Science | | 108,530 | |
| Direct | 80NSSC21K1311 | 43.001 | Science | | 12,168 | 2512 |
| Direct Direct | 80NSSC21K1349 P00001 80NSSC21K1387 | 43.001 | Science Science | | 47,196 | 2,540 |
| Direct | 80NSSC21K1387 80NSSC21K1510 P00002 | 43.001 43.001 | Science | | 45,000 103,048 | |
| Direct | 80NSSC21K1510 P00002 | 43.001 | Science | | 41,510 | |
| Direct | 80NSSC21K1826 | 43.001 | Science | | 83,718 | |
| Direct | 80NSSC21K1975 | 43.001 | Science | | 141,726 | 40,952 |
| Direct | 80NSSC21M0018 | 43.001 | Science | | 42,640 | , |
| Direct | 80NSSC22K0577 | 43.001 | Science | | 75,577 | |
| Direct | ama80NSSC20K0186 P00003 | 43.001 | Science | | 222,652 | |
| Direct | HST-AR-15015.003-A | 43.001 | Science | | 13,708 | |
| Direct | HST-AR-15792.002-A | 43.UXX | Unid CFDA-National Aeronautics and Space Administration Contract-National Aeronautics and Space Administration-Space | | 50,050 | |
| Direct | HST-AR-16134.001-A Am 4 | 43.C02 | Telescope Science Institute | | 39,075 | |
| | | | Contract-National Aeronautics and Space Administration-Space | | | |
| Direct | HST-AR-16144.002-A | 43.C02 | Telescope Science Institute | | 1,978 | |
| | | | Contract-National Aeronautics and Space Administration-Space | | | |
| Direct | HST-AR-16155.002-A | 43.C02 | Telescope Science Institute | | 1,978 | |
| Direct | HST-GO-15076.001-A Am 3 | 43.UXX | Unid CFDA-National Aeronautics and Space Administration Contract-National Aeronautics and Space Administration-Space | | 1,386 | |
| Direct | HST-GO-15126.003-A Am 4 | 43.C02 | Telescope Science Institute | | 9,824 | |
| Direct | HST-GO-15275.003-A | 43.UXX | Unid CFDA-National Aeronautics and Space Administration | | 29,918 | |
| | | | Contract-National Aeronautics and Space Administration-Space | | | |
| Direct | HST-GO-15470.001-A am 7 | 43.C02 | Telescope Science Institute | | 74,466 | |
| Direct | HST-GO-15626.015-A | 43.001 | Science | | 10,989 | |
| Direct | HST-GO-15643.007-A-Amendment #8 | 43.001 | Science | | 54,741 | |
| | | | Contract-National Aeronautics and Space Administration-Space | | | |
| Direct | HST-GO-15647.021-A Am 5 | 43.C02 | Telescope Science Institute | | 56,036 | |
| Direct | HST-GO-15902.005-A Am #3 | 43.UXX | Unid CFDA-National Aeronautics and Space Administration Contract-National Aeronautics and Space Administration-Space | | 11,994 | |
| Direct | HST-GO-15917.002-A | 43.C02 | Telescope Science Institute | | 1,403 | |
| | | | Contract-National Aeronautics and Space Administration-Space | | | |
| Direct | HST-GO-15936.001-A | 43.C02 | Telescope Science Institute | | 205,355 | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|---|---|------------------|---|----------|-------------------------|------------------------------|
| | | | Contract-National Aeronautics and Space Administration-Space | | | |
| Direct | HST-GO-16294.002-A Am 2 | 43.C02 | Telescope Science Institute | | \$ 33,107 | \$ - |
| Direct | NNX14AQ05G | 43.001 | Science | | 7,908 | |
| Direct | NNX15AB38G NCE | 43.007 | Space Operations | | 60,564 | |
| Direct | NNX16AL60G | 43.001 | Science | | 40,830 | 40,830 |
| Direct | NNX16AP99G SUPP 000005 | 43.001 | Science | | 10,970 | |
| Direct | NNX17AK18G S07 | 43.001 | Science | | 121,806 | 8,370 |
| Direct | RSA 1644110 | 43.001 | Science | | 3,208 | |
| Passthrough: | | | | | | |
| Aster Labs, Inc | AL21-NASATEMPLOGICPHI-01 | 43.CXX | Contract-National Aeronautics and Space Administration | | 40,254 | |
| Ctr for Advancement of Science in Space | GA-2019-008 | 43.007 | Space Operations Science | | 5,366 | |
| Georgia Institute of Technology Jet Propulsion Laboratory | AWD-102499-G3, PO-50067 (RK558-G3), Am 8 1659411 | 43.001 43.001 | Science | | 280,313 3,899 | |
| Jet Propulsion Laboratory Jet Propulsion Laboratory | 1661333 | 43.001 | Science | | 3,899 114,639 | |
| Jet Propulsion Laboratory Jet Propulsion Laboratory | 1677370 | 43.001 | Science | | 30,279 | |
| Johns Hopkins University | JHU / APL #137188 Mod 26 | 43.CXX | Contract-National Aeronautics and Space Administration | | 437,616 | 238,712 |
| Michigan State University | RC110834A | 43.001 | Science | | 4,712 | 230,712 |
| Michigan Technological University | 1607060Z9 Am 11 | 43.012 | Space Technology | | 106,143 | |
| Montana State University | G302-21-W8962 | 43.008 | Office of Stem Engagement (OSTEM) | | 24,820 | |
| Montana State University | G327-22-W9649 | 43.001 | Science | | 14,945 | |
| New Jersey Institute of Technology | (NP) 997415 Mod 2 | 43.001 | Science | | 13,178 | |
| Oregon State University | NS343A-A | 43.001 | Science | | 18,545 | |
| Questek Innovations LLC | No Award Number | 43.CXX | Contract-National Aeronautics and Space Administration | | 38,000 | |
| Smithsonian Astrophysical Observatory | Subaward No. SV0-09022 Am 1 | 43.001 | Science | | 8,593 | |
| Space Science Institute | SUBAWD 000937 | 43.001 | Science | | 62,040 | |
| Systems Technology, Inc | 80NSSC18C0134-1 | 43.CXX | Contract-National Aeronautics and Space Administration | | 319 | |
| The Adler Planetarium | Subagreement 3103-01 Am 2 | 43.001 | Science | | 153,265 | |
| The Ohio State University | GR124829 / SPC-1000005429 | 43.001 | Science | | 24,489 | |
| The University of Maine | UMS1287 | 43.001 | Science | | 20,357 | |
| The University of Toledo | F-2019-20 / 80NSSC18K0730 - Amd 5 | 43.001 | Science | | 22,316 | |
| Universities Space Research Association | 09_00029 | 43.001 | Science | | 708 | |
| Universities Space Research Association | 09-0067 | 43.001 | Science | | 45,113 | |
| Universities Space Research Association | SOF 05-0042 Jones | 43.CXX | Contract-National Aeronautics and Space Administration | | 1 | |
| Universities Space Research Association | SOF 06-0111 Mod 02 | 43.CXX | Contract-National Aeronautics and Space Administration | | 8,064 | |
| Universities Space Research Association | SOF 07-0005 | 43.UXX | Unid CFDA-National Aeronautics and Space Administration | | 11,061 | |
| Universities Space Research Association | SOF 07-0010 | 43.UXX | Unid CFDA-National Aeronautics and Space Administration | | 195 | |
| Universities Space Research Association | SOF 07-0027 | 43.UXX | Unid CFDA-National Aeronautics and Space Administration | | 30,189 | |
| Universities Space Research Association | SOF 07-0031 Mod 3 | 43.UXX | Unid CFDA-National Aeronautics and Space Administration | | 19,092 | |
| Universities Space Research Association | SOF 08_0006 Mod 2 | 43.CXX | Contract-National Aeronautics and Space Administration | | 708 | |
| University of California, Berkeley | 00007447 / 975268 / BB00071821 MOD 31 | 43.CXX | Contract-National Aeronautics and Space Administration | | 489,693 | |
| University of California, Berkeley | 00010302 / PO BB01341227 Am 07 | 43.CXX | Contract-National Aeronautics and Space Administration | | 225,534 | |
| University of California, Santa Barbara | KK2037 | 43.001 | Science | | 39,408 | |
| University of Colorado at Boulder | PO# 1001586776 Sponsor Award #1561288 | 43.012 | Space Technology | | 408,282 | |
| University of Maryland | 87928-Z6267205 Am B | 43.001 | Science | | 15,653 | |
| University of Maryland | 91185-Z6301201 | 43.001 | Science | | 9,856 | |
| University of Washington | UWSC12527 | 43.001 | Science | | 8,426 | |
| University of Wisconsin - Madison | 0000002185 775K972 Am 4 | 43.001 | Science | | 32,112 | |
| University of Wisconsin - Madison University of Wyoming | 7/5K972 AM 4 1004683-UM | 43.001 43.001 | Science Science | | 95,835 30.119 | |
| Washington University in St Louis | WU-22-0110 / PO ST00002688 MOD 1 | 43.001 | Science | | 16,666 | |
| Wishington University Wichita State University | R52894-22-00927 | 43.012 | Space Technology | | 15,626 | |
| Woods Hole Oceanographic Institution | Proj. No. 23142700 / Sub. No. A101473 | 43.001 | Science | | 136,442 | |
| National Aeronautics and Space Administration, Space Telescope Science Institute | | 45.001 | Sucrec | | 130,742 | |
| Househart activitions and Space Administration, Space Telescope Science Institute | | | Unid CFDA-National Aeronautics and Space Administration-Space | | | |
| Direct | HST-AR-16606.002-A Am 1 | 43.U01 | Telescope Science Institute | | 28,202 | |
| | | | Unid CFDA-National Aeronautics and Space Administration-Space | | , | |
| Direct | HST-GO-16729.001-A | 43.U01 | Telescope Science Institute | | 191 | |
| National Endowment for the Arts | | | • | | | |
| Direct | 1884137-41-21 | 45.024 | Promotion of the Arts Grants to Organizations and Individuals | | 30,232 | |
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|---------------------------------|------------------|--|----------|-------------------------|------------------------------|
| National Endowment for the Humanities | | | | | | |
| Direct | FEL-267745-20 | 45.160 | Promotion of the Humanities Fellowships and Stipends | | \$ 22,357 | \$ - |
| Direct | FO-273935-21 | 45.160 | Promotion of the Humanities Fellowships and Stipends | | 60,000 | |
| Direct | HAA-263807-19 | 45.169 | Promotion of the Humanities Office of Digital Humanities | | 19,145 | |
| Direct | HT-272556-20 | 45.169 | Promotion of the Humanities Office of Digital Humanities | | 97,367 | 34,370 |
| Direct | PW-264041-19 | 45.149 | Promotion of the Humanities Division of Preservation and Access | | (492) | (492) |
| National Science Foundation | NC Drog NCE Doc IDA | 47.UXX | Unid CEDA National Salance Foundation | | 66,465 | |
| Direct Direct | NS Prog NSF Res IPA 1762884 | 47.0XX 47.041 | Unid CFDA-National Science Foundation Engineering | | 67,115 | |
| Direct | 1445850 | 47.050 | Geosciences | | (335) | |
| Direct | 1454259 Am 2 | 47.041 | Engineering | | 38,230 | |
| Direct | 1454904 | 47.074 | Biological Sciences | | 4,231 | 3,058 |
| Direct | 1515377 | 47.050 | Geosciences | | 6,541 | 3,030 |
| Direct | 1524814 | 47.076 | Education and Human Resources | | 28,243 | |
| Direct | 1526085 | 47.070 | Computer and Information Science and Engineering | | 2,866 | |
| Direct | 1531330 | 47.070 | Computer and Information Science and Engineering | | 321,422 | |
| Direct | 1539833 | 47.075 | Social, Behavioral, and Economic Sciences | | 75,688 | 47,681 |
| Direct | 1552764 | 47.041 | Engineering | | 22,725 | |
| Direct | 1553234 | 47.041 | Engineering | | 115,830 | |
| Direct | 1553255 Am 1 | 47.041 | Engineering | | 80,351 | |
| Direct | 1554936 am 004 | 47.050 | Geosciences | | 74,508 | |
| Direct | 1558308 | 47.075 | Social, Behavioral, and Economic Sciences | | 11,194 | |
| Direct | 1560247 | 47.041 | Engineering | | 35,949 | |
| Direct | 1563920 | 47.070 | Computer and Information Science and Engineering | | 25,250 | |
| Direct | 1601350 | 47.049 | Mathematical and Physical Sciences | | 811 | |
| Direct | 1601961 | 47.049 | Mathematical and Physical Sciences | | 569 | |
| Direct | 1605080 am 1 | 47.041 | Engineering | | 23,422 | |
| Direct | 1607670 | 47.049 | Mathematical and Physical Sciences | | 62,934 | |
| Direct | 1611047 | 47.049 47.049 | Mathematical and Physical Sciences | | 16,349 | |
| Direct Direct | 1611680-Amendment #1 1617718 | 47.049 47.070 | Mathematical and Physical Sciences Computer and Information Science and Engineering | | 12,858 71,842 | |
| Direct | 1637875-Amendment #2 | 47.070 | Computer and Information Science and Engineering Computer and Information Science and Engineering | | 176,974 | |
| Direct | 1644748 Mod | 47.076 | Education and Human Resources | | 9,891 | |
| Direct | 1651575 Amendmnet #4 | 47.070 | Computer and Information Science and Engineering | | 64,291 | |
| Direct | 1651825 Am 001 | 47.070 | Computer and Information Science and Engineering | | 86,501 | |
| Direct | 1659963 Am 004 | 47.050 | Geosciences | | 11,868 | |
| Direct | 1659989 | 47.041 | Engineering | | 154 | |
| Direct | 1702816 | 47.050 | Geosciences | | 104,792 | |
| Direct | 1703439 | 47.041 | Engineering | | 50,771 | |
| Direct | 1704604 | 47.070 | Computer and Information Science and Engineering | | 90,152 | |
| Direct | 1707578 | 47.049 | Mathematical and Physical Sciences | | 5,603 | |
| Direct | 1708275 | 47.041 | Engineering | | 48,601 | |
| Direct | 1708887-Amendment #2 | 47.041 | Engineering | | 20,183 | 183 |
| Direct | 1710024 am 001 | 47.049 | Mathematical and Physical Sciences | | 7,842 | |
| Direct | 1711402 | 47.076 | Education and Human Resources | | 1,474 | |
| Direct | 1714196 | 47.074 | Biological Sciences | | 894 | |
| Direct | 1714276 Amd 2 | 47.074 | Biological Sciences | | 62,825 | 61,383 |
| Direct | 1714614-01 1714805 | 47.050 47.070 | Geosciences | | 51,844 59,900 | |
| Direct | | 47.070 47.070 | Computer and Information Science and Engineering | | 59,900 57,640 | |
| Direct Direct | 1715200 Am 001 1717834 | 47.070 47.070 | Computer and Information Science and Engineering Computer and Information Science and Engineering | | 1,185 | |
| Direct | 1722738 | 47.070 | Computer and Information Science and Engineering | | 45,220 | |
| Direct | 1724011 Amendment 001 | 47.074 | Biological Sciences | | 45,220 156,182 | |
| Direct | 1724781 | 47.050 | Geosciences | | 6,674 | |
| Direct | 1727096 | 47.041 | Engineering | | 102,533 | |
| Direct | 1728168 | 47.075 | Social, Behavioral, and Economic Sciences | | 12,613 | |
| Direct | 1734815 | 47.076 | Education and Human Resources | | 436,007 | |
| Direct | 1737827 | 47.074 | Biological Sciences | | 114,330 | |
| Direct | 1737918 | 47.049 | Mathematical and Physical Sciences | | 10,143 | |
| Direct | 1739191 | 47.041 | Engineering | | 325,255 | |
| Direct | 1743329 | 47.041 | Engineering | | (8) | |
| | | | | | | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|------------------------------------|------------------|---|----------|-------------------------|------------------------------|
| Direct | 1745638 Am 3 | 47.049 | Mathematical and Physical Sciences | | \$ 375,844 | \$ - |
| Direct | 1748398-Amendment 002 | 47.041 | Engineering | | 5,129 | |
| Direct | 1748625 Amd 5 | 47.074 | Biological Sciences | | 38,986 | |
| Direct | 1749981 Amendment No. 002 | 47.070 | Computer and Information Science and Engineering | | 118,471 | |
| Direct | 1750225 | 47.041 | Engineering | | 15,633 | |
| Direct | 1753154 | 47.049 | Mathematical and Physical Sciences | | 192,212 | |
| Direct | 1753632 | 47.074 47.074 | Biological Sciences | | 98,269 | |
| Direct Direct | 1754044 1754616 | 47.074 | Biological Sciences Biological Sciences | | 14,365 52,038 | |
| Direct | 1757451 Am 004 | 47.050 | Geosciences | | 14,189 | 15,338 |
| Direct | 1757916-Amd 003 | 47.070 | Computer and Information Science and Engineering | | 5,992 | 15,550 |
| Direct | 1759798 | 47.049 | Mathematical and Physical Sciences | | 135,623 | |
| Direct | 1763761-Amendment 004 | 47.070 | Computer and Information Science and Engineering | | 230,277 | |
| Direct | 1764186 | 47.049 | Mathematical and Physical Sciences | | 3,256 | |
| Direct | 1800110 | 47.049 | Mathematical and Physical Sciences | | (848) | |
| Direct | 1800355 | 47.049 | Mathematical and Physical Sciences | | 25,108 | |
| Direct | 1801527 | 47.049 | Mathematical and Physical Sciences | | 1,802 | |
| Direct | 1803505 | 47.041 | Engineering | | 11,591 | |
| Direct | 1804840 | 47.041 | Engineering | | 91,003 | |
| Direct | 1807461 Am. 2 | 47.070 | Computer and Information Science and Engineering | | 38,897 | |
| Direct | 1809194 | 47.041 47.070 | Engineering | | 71,799 | |
| Direct Direct | 1812695 1813342 | 47.076 | Computer and Information Science and Engineering Education and Human Resources | | 19,584 194,782 | |
| Direct | 1813526 | 47.050 | Geosciences | | 288,186 | |
| Direct | 1814759 | 47.070 | Computer and Information Science and Engineering | | 35,083 | |
| Direct | 1816348 | 47.070 | Computer and Information Science and Engineering | | 31,240 | |
| Direct | 1816740-Amendment #1 | 47.049 | Mathematical and Physical Sciences | | 44,519 | |
| Direct | 1816917 | 47.049 | Mathematical and Physical Sciences | | 1,488 | |
| Direct | 1821788 | 47.076 | Education and Human Resources | | 4,070 | |
| Direct | 1822192 Am 4 | 47.050 | Geosciences | | 131,768 | |
| Direct | 1822683 | 47.070 | Computer and Information Science and Engineering | | 49,208 | |
| Direct | 1823530 Am 2 | 47.050 | Geosciences | | 59,551 | 41,584 |
| Direct | 1827517 | 47.041 | Engineering | | 14,379 | |
| Direct | 1827948-001 | 47.050 | Geosciences | | 69,659 | |
| Direct | 1829708 | 47.070 | Computer and Information Science and Engineering | | 60,213 | |
| Direct | 1829895 Amend. 1 1830418 Am 001 | 47.050 47.049 | Geosciences Mathematical and Dhysical Sciences | | 88,373 49,048 | |
| Direct Direct | 1830640 | 47.049 | Mathematical and Physical Sciences Social, Behavioral, and Economic Sciences | | 77,320 | 42,512 |
| Direct | 1830950 | 47.075 | Engineering | | 407,299 | 101,643 |
| Direct | 1831944 Amendment No. 005 | 47.074 | Biological Sciences | | 1,184,326 | 101,043 |
| Direct | 1833402 | 47.074 | Biological Sciences | | 5,321 | |
| Direct | 1834251 | 47.049 | Mathematical and Physical Sciences | | 427,901 | |
| Direct | 1834856-01 | 47.049 | Mathematical and Physical Sciences | | 184,360 | |
| Direct | 1835067 | 47.070 | Computer and Information Science and Engineering | | 43,146 | |
| Direct | 1839286 Amd 9 | 47.076 | Education and Human Resources | | 3,981,424 | |
| Direct | 1840818 Amendment 001 | 47.075 | Social, Behavioral, and Economic Sciences | | (64) | |
| Direct | 1841006 | 47.050 | Geosciences | | 199,532 | |
| Direct | 1845364 | 47.070 | Computer and Information Science and Engineering | | (1,284) | |
| Direct | 1845709 | 47.041 | Engineering | | 30,793 | |
| Direct | 1846031-Amendment #2 | 47.070 | Computer and Information Science and Engineering | | 60,940 | |
| Direct Direct | 1846854-Amendment 4 1847610 | 47.049 47.041 | Mathematical and Physical Sciences Engineering | | 59,193 91,545 | |
| Direct | 1849757 | 47.041 | Computer and Information Science and Engineering | | 45,093 | |
| Direct | 1850871 | 47.075 | Social, Behavioral, and Economic Sciences | | 42,257 | 20,375 |
| Direct | 1850914 | 47.075 | Social, Behavioral, and Economic Sciences | | 67,306 | 20,5.5 |
| Direct | 1851106 | 47.050 | Geosciences | | 58,010 | |
| Direct | 1851990 | 47.049 | Mathematical and Physical Sciences | | 21,666 | |
| Direct | 1852382 | 47.041 | Engineering | | 105,220 | |
| Direct | 1854162 | 47.049 | Mathematical and Physical Sciences | | 59,529 | |
| Direct | 1855194-Amendment 002 | 47.041 | Engineering | | 755 | |
| | | | | | | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|---------------------------|------------------|--|----------|-------------------------|------------------------------|
| Direct | 1855575-002 | 47.049 | Mathematical and Physical Sciences | | \$ 110,841 | \$ - |
| Direct | 1856491 | 47.049 | Mathematical and Physical Sciences | | 70,298 | |
| Direct | 1856589 | 47.049 | Mathematical and Physical Sciences | | 173,015 | |
| Direct | 1901635 amd2 | 47.049 | Mathematical and Physical Sciences | | 4,025,205 | 1,648,375 |
| Direct | 1901802-002 | 47.049 | Mathematical and Physical Sciences | | 123,914 | |
| Direct | 1901915 | 47.074 | Biological Sciences | | 39,053 | |
| Direct Direct | 1903151 1903606 | 47.049 47.050 | Mathematical and Physical Sciences Geosciences | | 78,351 8,249 | |
| Direct | 1903880 | 47.030 | Computer and Information Science and Engineering | | 8,207 | |
| Direct | 1905204 | 47.049 | Mathematical and Physical Sciences | | 65,559 | |
| Direct | 1914447 | 47.049 | Mathematical and Physical Sciences | | 7,485 | |
| Direct | 1915363 | 47.076 | Education and Human Resources | | 274,346 | |
| Direct | 1915842 | 47.049 | Mathematical and Physical Sciences | | 62,877 | |
| Direct | 1916025 | 47.041 | Engineering | | 114,461 | |
| Direct | 1917323 | 47.041 | Engineering | | 117,270 | |
| Direct | 1923700 | 47.070 | Computer and Information Science and Engineering | | 15,556 | |
| Direct | 1924799 | 47.050 | Geosciences | | 20,196 | |
| Direct | 1928166 Am 1 | 47.049 | Mathematical and Physical Sciences | | 102,026 | |
| Direct | 1928318 | 47.050 | Geosciences | | 126,502 | |
| Direct | 1932771 amd 2 | 47.050 | Geosciences | | 176,767 | |
| Direct | 1934182 | 47.074 | Biological Sciences | | 122,618 | |
| Direct | 1935233 am 001 1935834 | 47.041 47.041 | Engineering | | 2,633 135,488 | |
| Direct Direct | 1937514 | 47.041 | Engineering Geosciences | | 9,887 | |
| Direct | 1939226 | 47.074 | Biological Sciences | | 149,274 | |
| Direct | 1939303 | 47.050 | Geosciences | | 79,041 | |
| Direct | 1939956 | 47.049 | Mathematical and Physical Sciences | | 104,837 | |
| Direct | 1940068 | 47.041 | Engineering | | 1,504 | |
| Direct | 1940128 | 47.050 | Geosciences | | 89,252 | |
| Direct | 1942916 | 47.074 | Biological Sciences | | 193,945 | |
| Direct | 1943715 | 47.041 | Engineering | | 109,515 | |
| Direct | 1944020 | 47.074 | Biological Sciences | | 27,799 | |
| Direct | 1945525 | 47.049 | Mathematical and Physical Sciences | | 65,364 | |
| Direct | 1947406 | 47.074 | Biological Sciences | | 37,152 | |
| Direct | 1948058 | 47.050 | Geosciences | | 42,450 | |
| Direct | 1949884 | 47.049 | Mathematical and Physical Sciences | | 17,438 | |
| Direct | 1949895-001 | 47.050 | Geosciences | | 75,884 | 60.207 |
| Direct Direct | 1950469 1952539 | 47.075 47.049 | Social, Behavioral, and Economic Sciences Mathematical and Physical Sciences | | 103,309 63,382 | 68,387 |
| Direct | 1953528 | 47.049 | Mathematical and Physical Sciences | | 114,253 | |
| Direct | 1954973 | 47.049 | Geosciences | | (310) | |
| Direct | 2002441 | 47.050 | Geosciences | | 29,148 | |
| Direct | 2002852 | 47.049 | Mathematical and Physical Sciences | | 106,270 | |
| Direct | 2003208 | 47.049 | Mathematical and Physical Sciences | | 36,410 | |
| Direct | 2009256 | 47.075 | Social, Behavioral, and Economic Sciences | | 245,236 | |
| Direct | 2013217 | 47.049 | Mathematical and Physical Sciences | | 144,604 | |
| Direct | 2015120 | 47.049 | Mathematical and Physical Sciences | | 40,427 | |
| Direct | 2015210 | 47.074 | Biological Sciences | | 36,448 | |
| Direct | 2020002 | 47.075 | Social, Behavioral, and Economic Sciences | | 44,538 | |
| Direct | 2020695 | 47.083 | Integrative Activities | | 498,591 | |
| Direct | 2027000 | 47.041 | Engineering | | 77,505 | |
| Direct | 2028946 | 47.070 | Computer and Information Science and Engineering | COVID-19 | 4,032 | |
| Direct Direct | 2029474 2030036 am 2 | 47.041 47.074 | Engineering | COVID-19 | 23,427 | 17,647 |
| Direct | 2030036 am 2 2030296 | 47.074 47.041 | Biological Sciences Engineering | | 136,420 32,378 | 1/,04/ |
| Direct | 2030509 | 47.041 47.074 | Engineering Biological Sciences | COVID-19 | 32,378 84,223 | |
| Direct | 2032354 | 47.074 47.041 | Engineering | COMP-19 | 60,567 | |
| Direct | 2034385 | 47.041 | Engineering | | 100,970 | 953 |
| Direct | 2036452 | 47.050 | Geosciences | | 27,132 | 333 |
| Direct | 2038293 Amendment 001 | 47.074 | Biological Sciences | | 179,847 | |
| | | | | | 1,3,0.7 | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|------------------------------|------------------|---|----------|-------------------------|------------------------------|
| Direct | 2038722 | 47.049 | Mathematical and Physical Sciences | | \$ 187,874 | \$ - |
| Direct | 2039039 | 47.041 | Engineering | | 28,450 | |
| | 2039338 | 47.050 | Geosciences | | 22,274 | |
| | 2039575 | 47.070 | Computer and Information Science and Engineering | | 264,097 | |
| | 2039582 | 47.078 | Polar Programs | | 2,579 | |
| | 2042194 Am 1 | 47.041 | Engineering | | 44,561 | |
| | 2042366 | 47.075 | Social, Behavioral, and Economic Sciences | | 2,227 | |
| | 2049554 2100493 | 47.050 47.050 | Geosciences Geosciences | | 19,954 25,462 | |
| | 2101493 | 47.030 | Education and Human Resources | | 107,675 | |
| | 2102835 Am 2 | 47.049 | Mathematical and Physical Sciences | | 33,809 | |
| | 2102919 | 47.050 | Geosciences | | 13,805 | |
| | 2103020 | 47.050 | Geosciences | | 11,129 | |
| | 2103711 | 47.049 | Mathematical and Physical Sciences | | 101,614 | |
| Direct | 2109965 | 47.074 | Biological Sciences | | 48,570 | |
| Direct | 2110238 | 47.049 | Mathematical and Physical Sciences | | 74,411 | |
| | 2110241 | 47.050 | Geosciences | | 1,679 | |
| | 2117236 | 47.049 | Mathematical and Physical Sciences | | 114,767 | |
| | 2118252 | 47.070 | Computer and Information Science and Engineering | | 6,801 | |
| | 2121891 | 47.075 | Social, Behavioral, and Economic Sciences | | 160,642 | |
| | 2126273 | 47.041 | Engineering | | 120,307 | |
| | 2129685 | 47.078 | Polar Programs | | 1,082,431 | |
| | 2130663 2131810 | 47.078 47.041 | Polar Programs | | 43,198 24,861 | |
| | 2131973 | 47.041 | Engineering Engineering | | 24,861 32,959 | |
| | 2133631 | 47.041 | Social, Behavioral, and Economic Sciences | | 14,165 | |
| | 2137264 | 47.041 | Engineering | | 28,895 | |
| | 2138972 | 47.070 | Computer and Information Science and Engineering | | 95,987 | |
| | 2141002 | 47.041 | Engineering | | 8,231 | |
| | 2143162 | 47.049 | Mathematical and Physical Sciences | | 6,274 | |
| Direct | 2143776 | 47.074 | Biological Sciences | | 6,158 | |
| Direct | 2143852 | 47.041 | Engineering | | 4,397 | |
| Direct | 2149053 | 47.075 | Social, Behavioral, and Economic Sciences | | 722 | |
| | 2151311 | 47.075 | Social, Behavioral, and Economic Sciences | | 47,625 | |
| | 2153352 | 47.070 | Computer and Information Science and Engineering | | 3,169 | |
| | 2202484 | 47.070 | Computer and Information Science and Engineering | | 2,559 | |
| | 2203752 | 47.049 | Mathematical and Physical Sciences | | 6,123 | |
| | 2204723 | 47.049 | Mathematical and Physical Sciences | | 213 19,742 | |
| | 2205585 2212083 | 47.041 47.074 | Engineering Biological Sciences | | 19,742 | |
| | 2214249 | 47.074 | Social, Behavioral, and Economic Sciences | | 21,750 | |
| | 2224643 | 47.041 | Engineering | | 133,545 | |
| | AGS 1752268 Am 4 | 47.050 | Geosciences | | 19,840 | |
| | AGS 1840891 | 47.050 | Geosciences | | 110,821 | |
| | AGS 2002474 | 47.050 | Geosciences | | 79,223 | |
| | AGS-1640337 | 47.050 | Geosciences | | 33,238 | |
| Direct | AGS-1748115 | 47.050 | Geosciences | | 109,745 | |
| Direct | AGS-1903504 | 47.050 | Geosciences | | 39,562 | |
| Direct | AGS-2021651 | 47.050 | Geosciences | | 29,750 | |
| | AGS-2035847 | 47.050 | Geosciences | COVID-19 | 51,926 | |
| | AST - 1908823 | 47.049 | Mathematical and Physical Sciences | | 95,945 | |
| | AST 1714204 | 47.049 | Mathematical and Physical Sciences | | 37,112 | |
| | AST 1714205 Am 1 | 47.049 | Mathematical and Physical Sciences | | 44,126 | |
| | AST 1716602 | 47.049 | Mathematical and Physical Sciences | | 14,610 | |
| | AST 1814181 Am 004 | 47.049 | Mathematical and Physical Sciences | | 63,374 | |
| | BCS - 1749255 BCS 1636437 | 47.075 47.075 | Social, Behavioral, and Economic Sciences | | 10,237 | 524 |
| | BCS 1636437 BCS 1738369 | 47.075 47.075 | Social, Behavioral, and Economic Sciences Social, Behavioral, and Economic Sciences | | 54,298 311,909 | 524 |
| | BCS 1758285 | 47.075 | Social, Behavioral, and Economic Sciences | | 124,897 | |
| | BCS 2018642 | 47.075 | Social, Behavioral, and Economic Sciences | | 591 | |
| | | | 22.2., 2.2. and conomic selences | | 331 | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|-----------------------------------|------------------|--|-----------|-------------------------|------------------------------|
| Direct | BCS-2039998-01 | 47.075 | Social, Behavioral, and Economic Sciences | | \$ 6,996 | \$ - |
| Direct | CBET 1700771 | 47.041 | Engineering | | 15,397 | |
| Direct | CBET 1701534 | 47.041 | Engineering | | 23,818 | |
| Direct | CBET 1702352 | 47.041 | Engineering | | 104,193 | 52,773 |
| Direct | CBET 1703334 | 47.041 | Engineering | | 294 | |
| Direct | CBET 1704332 | 47.041 | Engineering | | 5,595 | |
| Direct | CBET 1804702 Am 1 CBET 1845366 | 47.041 47.041 | Engineering | | 126,971 66,277 | |
| Direct Direct | CBET 1926303 | 47.041 | Engineering Engineering | | 88,247 | |
| Direct | CBET 1930825 | 47.041 | Engineering | | 17,602 | |
| Direct | CBET 1935968 | 47.041 | Engineering | | 103,189 | |
| Direct | CBET 1937641 | 47.041 | Engineering | | 5,196 | |
| Direct | CBET 2002635 | 47.041 | Engineering | | 67,055 | |
| Direct | CBET 2016879 | 47.041 | Engineering | | 66,132 | |
| Direct | CBET 2017071 | 47.041 | Engineering | | 84,175 | |
| Direct | CBET 2018658 | 47.041 | Engineering | | 89,804 | 15,495 |
| Direct | CBET 2028652 | 47.041 | Engineering | | 109,743 | |
| Direct | CBET 2028909 | 47.041 | Engineering | COVID-19 | 16,850 | |
| Direct | CBET-1916030 Am.002 | 47.041 | Engineering | | 176,211 | |
| Direct | CBET-1943988 | 47.041 | Engineering | | 24,929 | |
| Direct | CBET-2023932 | 47.041 | Engineering | | 112,733 | |
| Direct | CBET-2038173 CBET-2044077 | 47.041 47.041 | Engineering | | 24,067 104,298 | |
| Direct Direct | CBET-2044077 CBET-2046527 | 47.041 | Engineering Engineering | | 166,297 | |
| Direct | CBET-2051313 | 47.041 | Engineering | | 59,766 | |
| Direct | CBET-2053370 | 47.041 | Engineering | | 5,839 | |
| Direct | CCF 1617771 Mod 004 | 47.070 | Computer and Information Science and Engineering | | 66,064 | |
| Direct | CCF 1617884 | 47.070 | Computer and Information Science and Engineering | | 122 | |
| Direct | CCF 1628929-Amd 005 | 47.070 | Computer and Information Science and Engineering | | 14,961 | |
| Direct | CCF 1651881 am 004 | 47.070 | Computer and Information Science and Engineering | | 92,661 | |
| Direct | CCF 1725420 | 47.070 | Computer and Information Science and Engineering | | 23,673 | |
| Direct | CCF 1816406 Am 1 | 47.070 | Computer and Information Science and Engineering | | 13,974 | |
| Direct | CCF 1901134 | 47.070 | Computer and Information Science and Engineering | | 247,795 | |
| Direct | CCF 1907785 | 47.070 | Computer and Information Science and Engineering | | 142,299 | |
| Direct | CCF 2045237 Am 2 | 47.070 | Computer and Information Science and Engineering | | 15,633 | |
| Direct | CCF-1553042 am 4 | 47.070 | Computer and Information Science and Engineering | | 100,846 | |
| Direct | CCF-1910385 | 47.070 | Computer and Information Science and Engineering | | 53,653 | |
| Direct | CCF-1954749-Amendment #3 | 47.070 | Computer and Information Science and Engineering | 001110 40 | 41,632 | |
| Direct Direct | CCF-2036064 CCF-2123987 | 47.070 47.070 | Computer and Information Science and Engineering Computer and Information Science and Engineering | COVID-19 | 44,733 37,335 | |
| Direct | CHE 1665389 | 47.070 | Mathematical and Physical Sciences | | 14,835 | |
| Direct | CHE 1807330 | 47.049 | Mathematical and Physical Sciences | | 163,762 | |
| Direct | CHE 1942223 | 47.049 | Mathematical and Physical Sciences | | 92,938 | |
| Direct | CHE 1954751 | 47.049 | Mathematical and Physical Sciences | | 203,660 | |
| Direct | CHE 2003199 | 47.049 | Mathematical and Physical Sciences | | 213,621 | |
| Direct | CHE 2051087 | 47.049 | Mathematical and Physical Sciences | | 67,278 | 7,412 |
| Direct | CHE 2149978 | 47.049 | Mathematical and Physical Sciences | | 30,084 | |
| Direct | CHE 2203750 | 47.049 | Mathematical and Physical Sciences | | 959 | |
| Direct | CHE-1552849 Am 002 | 47.049 | Mathematical and Physical Sciences | | 62,999 | |
| Direct | CHE-1904071 | 47.049 | Mathematical and Physical Sciences | | 89,502 | |
| Direct | CHE-1904858 | 47.049 | Mathematical and Physical Sciences | | 192,031 | |
| Direct | CHE-1955186 | 47.049 | Mathematical and Physical Sciences | | 248,766 | |
| Direct | CHE-2003246 | 47.049 | Mathematical and Physical Sciences | | 148,682 | |
| Direct | CHE-2102095 | 47.049 | Mathematical and Physical Sciences | | 140,179 | |
| Direct | CHE-2107427 | 47.049 | Mathematical and Physical Sciences | | 153,432 | |
| Direct Direct | CMMI - 1742823 CMMI 1661666 | 47.041 47.041 | Engineering Engineering | | 103,976 10,163 | |
| Direct | CMMI 1727757 | 47.041 | Engineering Engineering | | 162,581 | |
| Direct | CMMI 1760689 | 47.041 | Engineering | | 113,203 | |
| Direct | CMMI 1831140 | 47.041 | Engineering | | 384,700 | 43,657 |
| | | | U me | | 30.,,00 | .5,057 |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|--|----------|-------------------------|------------------------------|
| Direct | CMMI 2100765 | 47.041 | Engineering | | \$ 38,724 | \$ - |
| Direct | CMMI-1935514 | 47.041 | Engineering | | 52,021 | |
| Direct | CMMI-2038403 | 47.041 | Engineering | | 421,762 | |
| Direct Direct | CMMI-2038559 CMMI-2112894 | 47.041 47.041 | Engineering Engineering | | 70,418 30,621 | |
| Direct | CMMI-2112894 CMMI-2122856 | 47.041 | Engineering | | 96,615 | |
| Direct | CMR 1725272 | 47.049 | Mathematical and Physical Sciences | | 114,030 | |
| Direct | CNS - 1618339 | 47.070 | Computer and Information Science and Engineering | | 14,350 | |
| Direct | CNS - 1737633 Amendment Number 002 | 47.070 | Computer and Information Science and Engineering | | 376,026 | 301,330 |
| Direct | CNS - 1915122 Amd 05 | 47.070 | Computer and Information Science and Engineering | | 85,092 | |
| Direct | CNS 1812537 | 47.070 | Computer and Information Science and Engineering | | 341,230 | |
| Direct | CNS 1814322 | 47.070 | Computer and Information Science and Engineering | | 47,888 | |
| Direct | CNS 1814753 | 47.070 | Computer and Information Science and Engineering | | 68,204 | |
| Direct | CNS 1815757 | 47.070 | Computer and Information Science and Engineering | | 97,291 | |
| Direct | CNS 1829156 Amd Number 003 | 47.070 | Computer and Information Science and Engineering | | 130,050 | |
| Direct | CNS 1901103 | 47.070 | Computer and Information Science and Engineering | | 41,389 | |
| Direct | CNS 1919631-Amendment #4 | 47.070 | Computer and Information Science and Engineering | | 262,972 | |
| Direct | CNS 1919965 CNS 1931208 | 47.070 47.070 | Computer and Information Science and Engineering | | 306,448 | |
| Direct Direct | CNS 19391208 CNS 1939033-Amendment #3 | 47.070 | Computer and Information Science and Engineering Computer and Information Science and Engineering | | 151,735 445,342 | |
| Direct | CNS 2016397 | 47.070 | Computer and Information Science and Engineering Computer and Information Science and Engineering | | 445,342 47,025 | |
| Direct | CNS 2042836 | 47.070 | Computer and Information Science and Engineering | | 14,034 | |
| Direct | CNS 2106771 | 47.070 | Computer and Information Science and Engineering | | 127,231 | |
| Direct | CNS 2128489 | 47.070 | Computer and Information Science and Engineering | | 56,998 | |
| Direct | CNS-1338042 | 47.070 | Computer and Information Science and Engineering | | 1,000 | |
| Direct | CNS-1617729 | 47.070 | Computer and Information Science and Engineering | | 20,153 | |
| Direct | CNS-1646543 | 47.070 | Computer and Information Science and Engineering | | 4,673 | |
| Direct | CNS-1836772-Amendment 3 | 47.070 | Computer and Information Science and Engineering | | 120,506 | |
| Direct | CNS-1908566-003 | 47.070 | Computer and Information Science and Engineering | | 131,272 | |
| Direct | CNS-1916726 | 47.070 | Computer and Information Science and Engineering | | 12,135 | |
| Direct | CNS-2000302 | 47.070 | Computer and Information Science and Engineering | | 115,106 | |
| Direct | CNS-2003033 | 47.070 | Computer and Information Science and Engineering | | 49,192 | |
| Direct | CNS-2027596 | 47.070 | Computer and Information Science and Engineering | | 107,805 | 61,696 |
| Direct | CNS-2045478 | 47.070 | Computer and Information Science and Engineering | | 61,292 | |
| Direct Direct | CNS-2050540 CNS-2103256 Am 1 | 47.070 47.070 | Computer and Information Science and Engineering | | 100,734 377,531 | 133,180 |
| Direct | CNS-2105256 AIII 1 CNS-2106090 | 47.070 | Computer and Information Science and Engineering Computer and Information Science and Engineering | | 66,500 | 155,160 |
| Direct | DBI 2042159 Am 2 | 47.074 | Biological Sciences | | 233.940 | |
| Direct | DBI-1919462 Am.001 | 47.074 | Biological Sciences | | 95,678 | 32,774 |
| Direct | DBI-2018592 | 47.074 | Biological Sciences | | 11,698 | 52,,,, |
| Direct | DBI-2021898 Amendment 004 | 47.074 | Biological Sciences | | 1,813,518 | 689,571 |
| Direct | DEB - 1556529 Amendment 004 | 47.074 | Biological Sciences | | 86,297 | |
| Direct | DEB 1654609 Amendment 001 | 47.074 | Biological Sciences | | 37,760 | |
| Direct | DEB 1655559 Amd 02 | 47.074 | Biological Sciences | | 2,014 | |
| Direct | DEB 1753621 Amendment 002 | 47.074 | Biological Sciences | | (5) | |
| Direct | DEB 1753859 Amd No. 04 | 47.074 | Biological Sciences | | 72,329 | |
| Direct | DEB 1754026 | 47.074 | Biological Sciences | | 61,058 | |
| Direct | DEB 1754246 Amendment 001 | 47.074 | Biological Sciences | | 280,752 | |
| Direct | DEB 2017843 | 47.074 | Biological Sciences | | 128,801 | |
| Direct | DEB 2019518 | 47.074 | Biological Sciences | | 124,041 | |
| Direct | DEB 2045382 Amendment 002 | 47.074 | Biological Sciences | | 790,744 | |
| Direct Direct | DEB 2045610-Amendment #1 DEB 2050455-Amendment 003 | 47.074 47.074 | Biological Sciences Biological Sciences | | 170,792 125,851 | |
| Direct | DEB 2106069 | 47.074 | Biological Sciences Biological Sciences | | 125,851 8,934 | |
| Direct | DEB 2113746 Amendment 001 | 47.074 | Biological Sciences | | 13,927 | |
| Direct | DEB 2113740 Americanient 001 | 47.074 | Biological Sciences | | 23,636 | |
| Direct | DEB 2129312 | 47.074 | Biological Sciences | | 63,057 | |
| Direct | DEB 2129332 | 47.074 | Biological Sciences | | 136,272 | |
| Direct | DEB-1555997 Amendment 004 | 47.074 | Biological Sciences | | 1,039 | |
| Direct | DEB-1845334 Am. 4 | 47.074 | Biological Sciences | | 175,026 | |
| | | | | | | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | Federal COVID-19 Expenditures | Subrecipient Expenditures |
|--|---|------------------|--|----------------------------------|------------------------------|
| Direct | DGE 1922512 | 47.076 | Education and Human Resources | \$ 636,620 | \$ - |
| Direct | DGE-1840377, Amend. 2 | 47.076 | Education and Human Resources | 39,207 | |
| Direct | DMR 1654318 am 4 | 47.049 | Mathematical and Physical Sciences | 87,114 | |
| Direct | DMR 1741801 | 47.049 | Mathematical and Physical Sciences | 78,203 | |
| Direct | DMR 1801993 DMR 1806419 | 47.049 47.049 | Mathematical and Physical Sciences | 181,360 213,386 | |
| Direct Direct | DMR 1807124 | 47.049 | Mathematical and Physical Sciences Mathematical and Physical Sciences | 13,669 | |
| Direct | DMR 1838977 | 47.049 | Mathematical and Physical Sciences | 100,223 | |
| Direct | DMR 1852044 | 47.049 | Mathematical and Physical Sciences | 57,960 | |
| Direct | DMR 1929311 | 47.049 | Mathematical and Physical Sciences | 118,695 | |
| Direct | DMR 1944498-Amendment #2 | 47.049 | Mathematical and Physical Sciences | 159,565 | |
| Direct | DMR 1944557 | 47.049 | Mathematical and Physical Sciences | 67,006 | |
| Direct | DMR 2002817 Am 2 | 47.049 | Mathematical and Physical Sciences | 30,343 | |
| Direct | DMR 2003668 | 47.049 | Mathematical and Physical Sciences | 127,836 | |
| Direct | DMR 2003706-Amendment #1 | 47.049 | Mathematical and Physical Sciences | 120,397 | |
| Direct | DMR 2011401 Am 2 | 47.049 | Mathematical and Physical Sciences | 3,153,876 | |
| Direct | DMR 2037654 | 47.049 | Mathematical and Physical Sciences | 123,927 | |
| Direct | DMR 2046020 | 47.049 | Mathematical and Physical Sciences | 73,402 | |
| Direct | DMR 2103630 | 47.049 | Mathematical and Physical Sciences | 232,472 | |
| Direct | DMR 2103704 Am 1 | 47.049 | Mathematical and Physical Sciences | 43,920 | |
| Direct Direct | DMR-1420013 DMR-1554609 | 47.049 47.049 | Mathematical and Physical Sciences Mathematical and Physical Sciences | 122,092 47,682 | |
| Direct | DMR-1608937 Am 1 | 47.049 | Mathematical and Physical Sciences | 20,253 | |
| Direct | DMR-1708287 | 47.049 | Mathematical and Physical Sciences | 1,868 | |
| Direct | DMR-1719692-Amendment #2 | 47.049 | Mathematical and Physical Sciences | 80,381 | |
| Direct | DMR-1904853 | 47.049 | Mathematical and Physical Sciences | 198,563 | |
| Direct | DMR-1921629 | 47.049 | Mathematical and Physical Sciences | 231,910 | |
| Direct | DMR-1922165 | 47.049 | Mathematical and Physical Sciences | 233,482 | |
| Direct | DMR-2003454 | 47.049 | Mathematical and Physical Sciences | 260,244 | |
| Direct | DMS - 1953962 | 47.049 | Mathematical and Physical Sciences | 4,611 | |
| Direct | DMS 1665007 | 47.049 | Mathematical and Physical Sciences | 4,907 | |
| Direct | DMS 1712564 | 47.049 | Mathematical and Physical Sciences | 13,406 | |
| Direct | DMS 1752184 Am 003 | 47.070 | Computer and Information Science and Engineering | 64,942 | |
| Direct | DMS 1839077 | 47.049 | Mathematical and Physical Sciences | 149,111 | 50,487 |
| Direct | DMS 1912048 | 47.049 | Mathematical and Physical Sciences | 84,844 | |
| Direct | DMS 1912646 | 47.049 | Mathematical and Physical Sciences | 85,957 | |
| Direct Direct | DMS 1949896 DMS 2000288-Amendment #2 | 47.049 47.049 | Mathematical and Physical Sciences | 70,309 63,489 | |
| Direct | DMS 2000288-Amendment #2 DMS 2000940 | 47.049 47.049 | Mathematical and Physical Sciences Mathematical and Physical Sciences | 25,073 | |
| Direct | DMS 2052465-03 | 47.049 | Mathematical and Physical Sciences | 53,307 | |
| Direct | DMS 2112887 | 47.049 | Mathematical and Physical Sciences | 23,796 | |
| Direct | DMS 2134148 | 47.049 | Mathematical and Physical Sciences | 39,253 | |
| Direct | DMS-1853357-Amendment #1 | 47.049 | Mathematical and Physical Sciences | 129,974 | |
| Direct | DMS-1902903 | 47.049 | Mathematical and Physical Sciences | 186,506 | 105,294 |
| Direct | DMS-1906129 | 47.049 | Mathematical and Physical Sciences | 82,969 | |
| Direct | DMS-1907391 Amendment #1 | 47.049 | Mathematical and Physical Sciences | 178,118 | |
| Direct | DMS-1916013 | 47.049 | Mathematical and Physical Sciences | 22,897 | |
| Direct | DMS-1916014 | 47.049 | Mathematical and Physical Sciences | 55,462 | |
| Direct | DMS-1944925-Amendment #2 | 47.049 | Mathematical and Physical Sciences | 71,928 | |
| Direct | DMS-1945179-Amendment #2 | 47.049 | Mathematical and Physical Sciences | 85,322 | |
| Direct | DMS-1956092 | 47.049 | Mathematical and Physical Sciences | 88,478 | |
| Direct | DMS-2001101 | 47.049 | Mathematical and Physical Sciences | 63,452 | |
| Direct | DMS-2001257-Amendment #2 | 47.049 | Mathematical and Physical Sciences | 56,840 | |
| Direct | DMS-2006731 | 47.049 | Mathematical and Physical Sciences | 47,941 | |
| Direct Direct | DMS-2009352 DMS-2011324 | 47.049 47.049 | Mathematical and Physical Sciences Mathematical and Physical Sciences | 27,113 78,572 | |
| Direct | DMS-2011324 DMS-2015550-Amendment #2 | 47.049 47.049 | Mathematical and Physical Sciences Mathematical and Physical Sciences | /8,5/2 49,235 | |
| Direct | DMS-2016216 Amendment No. 001 | 47.049 | Mathematical and Physical Sciences | 26,879 | |
| Direct | DMS-2010210 Amendment No. 001 | 47.049 | Mathematical and Physical Sciences | 27,614 | |
| Direct | DMS-2054606 | 47.049 | Mathematical and Physical Sciences | 82,801 | |
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|---|----------|-------------------------|------------------------------|
| Direct | DMS-2101392 | 47.049 | Mathematical and Physical Sciences | Ş | , | \$ - |
| Direct | DMS-2124913 | 47.049 | Mathematical and Physical Sciences | | 31,204 | |
| Direct | DMS-2206872 | 47.049 | Mathematical and Physical Sciences | | 14,216 | |
| Direct | DRL - 1657088 | 47.076 | Education and Human Resources | | 27,173 | |
| Direct | DRL 1906654 DUE 1458060 | 47.076 47.076 | Education and Human Resources | | 90,350 65,055 | |
| Direct Direct | DUE 1829157 | 47.076 | Education and Human Resources Education and Human Resources | | 30,704 | 11,162 |
| Direct | DUE 2045139 | 47.076 | Education and Human Resources | | 28,270 | 11,102 |
| Direct | DUE 2111119 Amendment 001 | 47.076 | Education and Human Resources | | 179,614 | 16,083 |
| Direct | DUE 2141979 | 47.076 | Education and Human Resources | | 900 | 10,003 |
| Direct | DUE-2000527 Am 001 | 47.076 | Education and Human Resources | | 128,580 | |
| Direct | DUE-2030342 | 47.076 | Education and Human Resources | | 45,683 | |
| Direct | EAR - 1727203 | 47.050 | Geosciences | | 120,334 | |
| Direct | EAR 1642268 Amd 06 | 47.050 | Geosciences | | 363,430 | |
| Direct | EAR 1660873 Amd 02 | 47.050 | Geosciences | | 20,672 | |
| Direct | EAR 1749727 Amendment 004 | 47.050 | Geosciences | | 20,901 | |
| Direct | EAR 1759071-04 | 47.050 | Geosciences | | 56,457 | |
| Direct | EAR 1827220-02 | 47.050 | Geosciences | | 61,751 | |
| Direct | EAR 1850683 | 47.050 | Geosciences | | 27,460 | |
| Direct | EAR 1903710 | 47.050 | Geosciences | | 41,351 | |
| Direct Direct | EAR 1925506 EAR 1944782 Am 2 | 47.050 47.050 | Geosciences Geosciences | | 32,027 166,513 | |
| Direct | EAR 194498 | 47.050 | Geosciences | | 59,515 | |
| Direct | EAR 1951112-02 | 47.050 | Geosciences | | 1,413,251 | |
| Direct | EAR 2016215 | 47.050 | Geosciences | | 41,671 | |
| Direct | EAR 2022433_01 | 47.050 | Geosciences | | 88,359 | |
| Direct | EAR 2023061-001 | 47.050 | Geosciences | | 28,491 | |
| Direct | EAR 2044535 Am 002 | 47.050 | Geosciences | | 39,398 | |
| Direct | EAR 2046015-Amendment #1 | 47.050 | Geosciences | | 15,347 | |
| Direct | EAR 2054597 | 47.050 | Geosciences | | 97,486 | |
| Direct | EAR 2153786 | 47.050 | Geosciences | | 85,520 | |
| Direct | EAR-1338322-009 | 47.050 | Geosciences | | 79,076 | |
| Direct | EAR-1550787-Amendment #3 | 47.050 | Geosciences | | 9,422 | |
| Direct | EAR-1602788 | 47.050 | Geosciences | | 41,611 | |
| Direct | EAR-1624691 | 47.050 | Geosciences | | 8,922 | |
| Direct Direct | EAR-1656969 EAR-1754061 | 47.050 47.050 | Geosciences Geosciences | | 3,909 107,188 | |
| Direct | EAR-1755805 | 47.050 | Geosciences | | 43,205 | |
| Direct | EAR-1753605 EAR-1803725 Amend 1 & 2 | 47.050 | Geosciences | | 61,699 | |
| Direct | EAR-1812752 | 47.050 | Geosciences | | 5,197 | |
| Direct | EAR-1813508 | 47.050 | Geosciences | | 77,212 | |
| Direct | EAR-1847612-02 | 47.050 | Geosciences | | 37,136 | |
| Direct | EAR-1849425 | 47.050 | Geosciences | | 28,031 | |
| Direct | EAR-1849465 | 47.050 | Geosciences | | 18,405 | |
| Direct | EAR-1904159 | 47.050 | Geosciences | | 68,953 | |
| Direct | EAR-1925884 | 47.050 | Geosciences | | 87,316 | |
| Direct | EAR-1946911-01 | 47.050 | Geosciences | | 79,048 | |
| Direct | EAR-1946945 | 47.050 | Geosciences | | 4,632 | |
| Direct | EAR-2003076 | 47.050 | Geosciences | | 21,093 | |
| Direct | EAR-2029645 | 47.050 | Geosciences | | 46,712 | |
| Direct | EAR-2039341 | 47.050 | Geosciences | | 21,834 | |
| Direct | EAR-2050893 EAR-2054177 | 47.050 | Geosciences | | 10,771 103,324 | |
| Direct Direct | EAR-20541// EAR-2127476 | 47.050 47.050 | Geosciences Geosciences | | 103,324 30,970 | |
| Direct | ECCS 1808160 | 47.050 | Engineering | | 14,634 | |
| Direct | ECCS 2045239 Am 2 | 47.041 | Engineering | | 92,173 | |
| Direct | ECCS-1509277 | 47.041 | Engineering | | 39,520 | |
| Direct | ECCS-1542202-Amendment #008 | 47.041 | Engineering | | 18,133 | |
| Direct | ECCS-1936560 Amendment #1 | 47.041 | Engineering | | 236,388 | |
| Direct | ECCS-2025124-Amendment #3 | 47.041 | Engineering | | 1,278,381 | |
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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|---------------------------|------------------|---|----------|-------------------------|------------------------------|
| Direct | ECCS-2030096 | 47.041 | Engineering | COVID-19 | \$ 19,164 | \$ - |
| Direct | ECCS-2102312 Amendment #1 | 47.041 | Engineering | | 86,724 | |
| | | 47.041 | Engineering | | 32,965 | |
| | | 47.041 | Engineering | | 74,537 | |
| | | 47.041 | Engineering | | 3,833,026 | 2,077,012 |
| | | 47.041 | Engineering | | 40,718 | |
| | | 47.074 47.074 | Biological Sciences | | 179,262 67,357 | |
| | | 47.074 | Biological Sciences Engineering | | 226,419 | 66,856 |
| | | 47.050 | Geosciences | | (6,751) | (6,751) |
| | | 47.049 | Mathematical and Physical Sciences | | 13,007 | (-)/ |
| | | 47.076 | Education and Human Resources | | 478,988 | 177,253 |
| Direct | ICER 2025156 | 47.050 | Geosciences | | 43,346 | |
| Direct | ICER 2127221 | 47.050 | Geosciences | | 12,018 | |
| Direct | ICER- 2129363 | 47.050 | Geosciences | | 9,729 | |
| | | 47.050 | Geosciences | | 63,515 | |
| | | 47.041 | Engineering | | 2,193 | |
| | | 47.041 | Engineering | | 79,250 | |
| | | 47.041 | Engineering | | 37,624 | |
| | | 47.041 47.041 | Engineering Engineering | | 30,846 34,135 | |
| | | 47.041 | Engineering | | 8,616 | |
| | | 47.041 | Engineering | | 71,855 | |
| | | 47.041 | Engineering | | 68,277 | |
| | | 47.041 | Engineering | | 86,400 | |
| | | 47.041 | Engineering | | 130,016 | |
| | | 47.041 | Engineering | | 86,568 | |
| Direct | IIP-2136350 | 47.041 | Engineering | | 7,703 | |
| Direct | IIS 1838159-Amendment #3 | 47.070 | Computer and Information Science and Engineering | | 180,025 | |
| | | 47.070 | Computer and Information Science and Engineering | | 124,167 | |
| | | 47.070 | Computer and Information Science and Engineering | | 134,484 | |
| | | 47.070 | Computer and Information Science and Engineering | | 25,481 | |
| | | 47.070 | Computer and Information Science and Engineering | | 135,470 | |
| | | 47.070 47.070 | Computer and Information Science and Engineering | | 126,835 63,276 | |
| | | 47.070 | Computer and Information Science and Engineering Computer and Information Science and Engineering | | 177,779 | 177,152 |
| | | 47.070 | Computer and Information Science and Engineering | | 63,782 | 1/7,132 |
| | | 47.070 | Computer and Information Science and Engineering | | 213,942 | |
| | | 47.070 | Computer and Information Science and Engineering | | 144,554 | |
| Direct | IIS-2022894-Amendment #1 | 47.070 | Computer and Information Science and Engineering | | 121,254 | |
| Direct | IIS-2024581-Amendment #1 | 47.070 | Computer and Information Science and Engineering | | 215,436 | |
| Direct | IIS-2029535 | 47.070 | Computer and Information Science and Engineering | COVID-19 | 52,078 | |
| | | 47.070 | Computer and Information Science and Engineering | COVID-19 | 65,174 | |
| | | 47.074 | Biological Sciences | | 221,294 | 171,737 |
| | | 47.074 | Biological Sciences | | 156,989 | |
| | | 47.074 | Biological Sciences | | 137,733 | |
| | | 47.074 | Biological Sciences | | 134,934 | |
| | | 47.074 47.074 | Biological Sciences Biological Sciences | | 72,629 787,070 | 419,144 |
| | | 47.074 | Biological Sciences | | 35,904 | 413,144 |
| | | 47.074 | Biological Sciences | | 135,854 | |
| | | 47.074 | Biological Sciences | | 197,537 | |
| | | 47.074 | Biological Sciences | | (18) | |
| Direct | IOS-1856744 Am 002 | 47.074 | Biological Sciences | | 527,808 | 226,792 |
| Direct | IOS-1914611 Amendment 001 | 47.074 | Biological Sciences | | 36,563 | |
| | | 47.074 | Biological Sciences | | 179,443 | |
| | | 47.074 | Biological Sciences | | 196,616 | |
| | | 47.074 | Biological Sciences | | 118,940 | |
| | | 47.074 | Biological Sciences | | 349,945 | |
| Direct | MCB - 1616854 | 47.074 | Biological Sciences | | 17,093 | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|-------------------------------------|------------------|--|-----------|-------------------------|------------------------------|
| Direct | MCB 1715293 | 47.074 | Biological Sciences | | \$ 11,845 | \$ - |
| Direct | MCB 1815584 Amendment 001 | 47.074 | Biological Sciences | | (13,807) | |
| Direct | MCB 1818293 | 47.074 | Biological Sciences | | 127,372 | |
| Direct | MCB 1901145 | 47.074 | Biological Sciences | | 151,262 | |
| Direct | MCB 2017932 | 47.074 | Biological Sciences | | 42,028 | |
| Direct | MCB 2148165 | 47.074 | Biological Sciences | | 25,360 | |
| Direct | MCB-1915154 Amd 002 | 47.074 | Biological Sciences | | 161,794 | |
| Direct | MCB-2042704 am 002 | 47.074 | Biological Sciences | | 130,898 | 636 |
| Direct Direct | NSF-2123497 NSF-2200907 | 47.075 47.070 | Social, Behavioral, and Economic Sciences Computer and Information Science and Engineering | | 6,015 3,469 | |
| Direct | OAC 1835530 | 47.070 | Computer and Information Science and Engineering Computer and Information Science and Engineering | | 92,559 | 1,908 |
| Direct | OAC 1934721-Amendment 001 | 47.070 | Computer and Information Science and Engineering | | 168,886 | 1,508 |
| Direct | OAC 1938914 | 47.070 | Computer and Information Science and Engineering | | 57,893 | |
| Direct | OAC 2032010 | 47.070 | Computer and Information Science and Engineering | | 9,583 | |
| Direct | OAC 2037773 | 47.070 | Computer and Information Science and Engineering | | 526,659 | 449,905 |
| Direct | OAC-1916252 | 47.070 | Computer and Information Science and Engineering | | 23,887 | |
| Direct | OAC-1931304 | 47.070 | Computer and Information Science and Engineering | | 127,291 | |
| Direct | OAC-1939916 | 47.070 | Computer and Information Science and Engineering | | 93,664 | |
| Direct | OAC-2103627 | 47.070 | Computer and Information Science and Engineering | | 65,140 | |
| Direct | OCE - 1737368 | 47.050 | Geosciences | | 66,279 | |
| Direct | OCE 1736679 | 47.050 | Geosciences | | 137,874 | |
| Direct | OCE 1756558 | 47.050 | Geosciences | | 26,493 | |
| Direct | OCE-1635560 | 47.050 | Geosciences | | 119,701 | |
| Direct | OCE-1736677 | 47.050 | Geosciences | | 35,967 | |
| Direct | OCE-1822556 Amendment 005 & 006 | 47.050 | Geosciences | | 335,685 | |
| Direct | OCE-1822557 amend. 4 | 47.050 | Geosciences | | 90,199 | |
| Direct | OCE-1948646 | 47.050 | Geosciences | | 7,133 | |
| Direct | OCE-2044916 | 47.050 | Geosciences | | 17,031 | |
| Direct | OISE-2020174-Amendment #2 | 47.079 | Office of International Science and Engineering | | 95,855 | |
| Direct | OPP 1916982 | 47.078 | Polar Programs | | 40,178 | |
| Direct | OPP 2102294 | 47.078 | Polar Programs | | 182,858 33,598 | |
| Direct | OPP-1744989-02 OPP-2001033 | 47.050 47.078 | Geosciences Peder Programs | | 4,774 | |
| Direct Direct | OPP-2032463-Amendment #1 | 47.078 | Polar Programs Polar Programs | | 141,641 | |
| Direct | PHY 1705603 | 47.078 | Mathematical and Physical Sciences | | 49,303 | |
| Direct | PHY 1806630 | 47.049 | Mathematical and Physical Sciences | | 29,678 | |
| Direct | PHY 1806798 | 47.049 | Mathematical and Physical Sciences | | 6,809 | |
| Direct | PHY 2010970 Am 3 | 47.049 | Mathematical and Physical Sciences | | 74,905 | |
| Direct | PHY 2011675-Amendment #2 | 47.049 | Mathematical and Physical Sciences | | 32,673 | |
| Direct | PHY 2049645 | 47.049 | Mathematical and Physical Sciences | | 136,010 | |
| Direct | PLR 1559691 14 | 47.078 | Polar Programs | | 1,512,185 | 495,742 |
| Direct | PLR 1638970 Am 6 | 47.050 | Geosciences | | 319,317 | |
| Direct | PLR-1419935 006 amend 12 | 47.050 | Geosciences | | 219,073 | |
| Direct | SES 1728056 | 47.075 | Social, Behavioral, and Economic Sciences | | 53,751 | |
| Direct | SES 1729117 | 47.075 | Social, Behavioral, and Economic Sciences | | 77,823 | |
| Direct | SES 1852842 Amd 3 | 47.075 | Social, Behavioral, and Economic Sciences | | 1,331,463 | |
| Direct | SES 2020863 Amendment 001 | 47.075 | Social, Behavioral, and Economic Sciences | | 223,326 | |
| Direct | SES 2048454 | 47.075 | Social, Behavioral, and Economic Sciences | COVID-19 | 39,751 | |
| Direct | SES-1825768 Am 1 | 47.075 | Social, Behavioral, and Economic Sciences | 001110 40 | 176,053 | 12,555 |
| Direct | SES-2032371 | 47.075 | Social, Behavioral, and Economic Sciences | COVID-19 | 11,061 | |
| Direct | SMA 1757390 SMA 1829168 | 47.075 47.075 | Social, Behavioral, and Economic Sciences | | 54,086 | |
| Direct Direct | SMA 1829168 SMA 1829255 | 47.075 47.075 | Social, Behavioral, and Economic Sciences Social, Behavioral, and Economic Sciences | | 76,647 76,376 | 54,699 |
| Direct | TI 2042111 | 47.075 47.041 | Engineering | | 80,552 | 34,039 |
| Passthrough: | 112072111 | -7.041 | Engineering | | 00,332 | |
| Aerosol Devices, Inc | 1853240 | 47.070 | Computer and Information Science and Engineering | COVID-19 | 5,302 | |
| Berd LLC | No Award Number | 47.070 | Engineering | 20110 13 | 25,282 | |
| Bscs Science Learning | 18-006 | 47.076 | Education and Human Resources | | 32,651 | |
| California Institute of Technology | S386510 (Formerly 44E-1098314) Am 4 | 47.050 | Geosciences | | 31 | |
| Carnegie Mellon University | 1122767-428510-Amendment #2 | 47.070 | Computer and Information Science and Engineering | | 35,991 | |
| - | | | | | | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|---|------------------|---|----------|-------------------------|------------------------------|
| Carnegie Mellon University | 1123422-427030-Amendment #1 | 47.070 | Computer and Information Science and Engineering | | \$ 58,272 | \$ - |
| Carnegie Mellon University | 1123493-439541 | 47.070 | Computer and Information Science and Engineering | | 136,118 | |
| Cellulose Sciences International, Inc | RI 01 | 47.041 | Engineering | | 88,548 | |
| Clemson University | 2271-206-2014423 Amd 03 | 47.041 | Engineering | | 76,391 | |
| Colorado State University | G-30111-01 | 47.049 | Mathematical and Physical Sciences | | 13,863 | |
| Columbia University | 3(GG017158-01)/PO SAPO G16432 | 47.050 | Geosciences | | 30,821 | |
| Computing Research Association | 2021-CIF-UMinnesota-63 | 47.070 | Computer and Information Science and Engineering | | 55,504 | |
| Computing Research Association | CIF2020-UMN-54 | 47.070 | Computer and Information Science and Engineering | | 126,708 | |
| Computing Research Association | CNS2123180-CRA-UMN | 47.070 | Computer and Information Science and Engineering | | 35,956 | |
| Cornell University | 76961-10788 and 76961- 10341 | 47.074 | Biological Sciences | | 63,477 | |
| Cornell University | 79433-20663 Amd 3 | 47.049 | Mathematical and Physical Sciences | | 57,357 | |
| Cornerstone Genomics, LLC | 2025936 | 47.041 | Engineering | | 53,628 | |
| Council of Graduate Schools Florida Atlantic University | No Award Number UR-K161 Am. 3 | 47.076 47.074 | Education and Human Resources Biological Sciences | | 4,059 58.379 | |
| Harvard University | 124296-5117308 | 47.074 | Engineering | | 92,772 | |
| J. Craig Venter Institute | JCVI-18-019 Mod. 4 | 47.041 | Biological Sciences | | 135,531 | |
| Johns Hopkins University | 157142 Am 2 | 47.050 | Geosciences | | 19,190 | |
| Johns Hopkins University | 2003129510 Amd 05 | 47.075 | Social, Behavioral, and Economic Sciences | | 24,807 | |
| Loyola University of Chicago | 521360-UMN | 47.041 | Engineering | | 23,524 | |
| Macalester College | 200098UMN | 47.075 | Social, Behavioral, and Economic Sciences | | 12,617 | |
| Michigan State University | RC108100UMN Amd 4 | 47.074 | Biological Sciences | | 109,079 | |
| Missouri Botanical Garden | NSF08115UOMTC | 47.074 | Biological Sciences | | 5,165 | |
| Missouri University of Science & Technology | 00071609-01 | 47.050 | Geosciences | | 1.801 | |
| New Jersey Institute of Technology | 997213 PO#UP006596 | 47.041 | Engineering | | 28,689 | |
| New York University | F1671-01 | 47.075 | Social, Behavioral, and Economic Sciences | | 15,860 | |
| Oregon State University | S2306F-L | 47.078 | Polar Programs | | 30,726 | |
| Oregon State University | S2306L-K (wasS2306M-N) mod 2 | 47.078 | Polar Programs | | 1,019 | |
| Pasadena City College | B210058 / 2000281 | 47.076 | Education and Human Resources | | 28,398 | |
| Pennsylvania State University | 5942-UM-NSF-4313 | 47.049 | Mathematical and Physical Sciences | | 164,438 | |
| Pennsylvania State University | S000995-NSF | 47.049 | Mathematical and Physical Sciences | | 18,492 | |
| Princeton University | SUB0000265-3 | 47.070 | Computer and Information Science and Engineering | | 62,615 | |
| Princeton University | SUB0000351-Amendment #2 | 47.041 | Engineering | | 70,103 | |
| Purdue University | 10001171-021 | 47.070 | Computer and Information Science and Engineering | | 170 | |
| Purdue University | 10001765-036 | 47.079 | Office of International Science and Engineering | | 9,871 | |
| St Cloud State University | PO 73798/Req 106604097 | 47.076 | Education and Human Resources | | 30,817 | |
| Stanford University | 61942785-134448 Am 5 | 47.049 | Mathematical and Physical Sciences | | 240,242 | |
| Texas A&M University | M2001694 Amd 2 | 47.074 | Biological Sciences | | 25,464 | |
| The University of Arizona | 635186 | 47.076 | Education and Human Resources | | 6,539 | |
| The University of Arizona | Subaward #544293 Am 2 | 47.049 | Mathematical and Physical Sciences | | 9,902 | |
| The University of Georgia | SUB00002552 | 47.074 | Biological Sciences | | 233,317 | |
| The University of Georgia | SUB00002645 | 47.074 | Biological Sciences | | 164,181 | |
| The University of New Mexico The University of Texas at El Paso | 986136-87AC 226101047F | 47.074 47.050 | Biological Sciences Geosciences | | 11,947 2,358 | |
| The University of Utah | 10047899-MINN/PO U000152712 | 47.030 | Engineering | | 2,338 80.918 | |
| The University of Utah | 10057084-S6 / PO U000270689 Am 1 | 47.041 | Mathematical and Physical Sciences | | 140,509 | |
| The University of Utah | Sub. 10043668-UMD | 47.050 | Geosciences | | (4,183) | |
| TJB Medical Inc | Amd 1 NCE | 47.041 | Engineering | | 3,589 | |
| Tulane University | TUL-SCC-559402-21/22 | 47.078 | Polar Programs | | 15,763 | |
| University of Illinois at Urbana-Champaign | 083962-18474 | 47.076 | Education and Human Resources | | 1,609 | |
| University of Illinois at Urbana-Champaign | 101043-18013 | 47.074 | Biological Sciences | | 35,601 | |
| University of Illinois at Urbana-Champaign | 105883-18897 | 47.070 | Computer and Information Science and Engineering | | 14,551 | |
| University of North Carolina at Charlotte | 2019-0737-01-UMN Am 3 | 47.070 | Computer and Information Science and Engineering | | 12,733 | |
| University of California, San Diego | 109256450 MP invoice # S9002104 A3 | 47.049 | Mathematical and Physical Sciences | | 101,104 | |
| University of California, San Diego | 703601 Amendment 001 | 47.074 | Biological Sciences | | 12,287 | |
| University of California, San Diego | 79408827 (MP invoice #S9001468) Amd 005 | 47.074 | Biological Sciences | | 46,775 | |
| University of California, San Diego | KR 704751 | 47.083 | Integrative Activities | | 19,964 | |
| University of California, Berkeley | 00010953 | 47.049 | Mathematical and Physical Sciences | | 27,619 | |
| University of California, Davis | A18-0585-S002-A01 | 47.075 | Social, Behavioral, and Economic Sciences | | 13,579 | |
| University of California, Santa Barbara | KK1989 Amendment 5 | 47.074 | Biological Sciences | | 402,603 | |
| University of Chicago | AWD102210 (SUB00000533) | 47.049 | Mathematical and Physical Sciences | | 91,666 | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|---|---|------------------|---|----------|-------------------------|------------------------------|
| University of Florida | UFDSP00011886 Project P005335 | 47.075 | Social, Behavioral, and Economic Sciences | | \$ 987 | \$ - |
| University of Hawaii at Manoa | MA1349 | 47.075 | Social, Behavioral, and Economic Sciences | | 15,547 | |
| University of Houston | R-22-0022 | 47.041 | Engineering | | 14,508 | |
| University of Illinois | 106203-18650 | 47.070 | Computer and Information Science and Engineering | | 13,356 | |
| University of Maryland | 84553-Z3275201 | 47.075 | Social, Behavioral, and Economic Sciences | | 104,727 | |
| University of Maryland, Baltimore | NSF00123-06 | 47.070 | Computer and Information Science and Engineering | | 1,578 | |
| University of Michigan | 3004628722-01 | 47.041 | Engineering | | 80,190 | |
| University of Michigan | SUBK00012980/PO #3006840982 | 47.041 | Engineering | | 12,150 | |
| University of Notre Dame | PHY-1806631 - MN Sub | 47.049 | Mathematical and Physical Sciences | | 2,427 | |
| University of South Dakota | UP1700296-UMN1 Am 5 | 47.079 | Office of International Science and Engineering | | 80,543 | |
| University of Texas Rio Grande Valley | 1523577 (1) | 47.049 | Mathematical and Physical Sciences | | 70,896 | |
| University of Texas Rio Grande Valley | 1906885 | 47.076 47.041 | Education and Human Resources | | 23,646 | |
| University of Washington University of Washington | UWSC 10747 / BPO #34724 UWSC12804 BOP: 56644 | 47.041 | Engineering Social, Behavioral, and Economic Sciences | | 55,661 26,539 | |
| University of Washington | UWSC12921 BPO 57905 | 47.078 | Polar Programs | | 23,814 | |
| University of Washington | UWSC13390 BPO 61866 | 47.070 | Computer and Information Science and Engineering | | 10,603 | |
| University of Wisconsin - Madison | 000000846 Am 1 | 47.049 | Mathematical and Physical Sciences | | 966,855 | |
| Virginia Polytechnic Inst & State University | 480467-19114-01 | 47.050 | Geosciences | | 106,640 | |
| Washington State University | 133480 SPC001261 | 47.041 | Engineering | | 18,518 | |
| Peace Corps | | | 0 0 | | | |
| Direct | Req. 20200454 / Order No. 1145PC20P0039 | 45.C05 | Contract-Peace Corps | | 609 | |
| Social Security Administration | | | | | | |
| Passthrough: | | | | | | |
| University of Michigan | SUBK00014590 PO 3006261470 PO 3006261648 | 96.007 | Social Security Research and Demonstration | | 27,670 | |
| University of Wisconsin - Madison | 0000001151 | 96.007 | Social Security Research and Demonstration | | 38,208 | |
| University of Wisconsin - Madison | 0000001942 | 96.007 | Social Security Research and Demonstration | | 4,685 | |
| The Institute of Museum and Library Services | | | | | | |
| Passthrough: | | | | | | |
| Association of Science & Technology Centers | Communities for Immunity 2021 Grant | 45.312 | National Leadership Grants | COVID-19 | 4,997 | |
| | Total Research and Development Cluster | | | | 662,957,314 | 127,329,756 |
| Student Financial Assistance Cluster | | | | | | |
| Department of Education | | | | | | |
| Direct | | 84.007 | Federal Supplemental Educational Opportunity Grants | | 4,478,603 | |
| Direct | | 84.033 | Federal Work-Study Program | | 2,756,624 | |
| Direct | | 84.063 | Federal Pell Grant Program | | 44,085,218 | |
| Direct | | 84.268 | Federal Direct Student Loans | | 312,412,890 | |
| | | | Teacher Education Assistance for College and Higher Education | | | |
| Direct | | 84.379 | Grants (TEACH Grants) | | 66,010 | |
| Direct | | 84.408 | Postsecondary Education Scholarships for Veteran's Dependents | | 6,124 | |
| Department of Health and Human Services | | | | | | |
| | | | Health Professions Student Loans, Including Primary Care | | | |
| Direct | | 93.342 | Loans/Loans for Disadvantaged Students | | 4,153,745 | |
| | Total Student Financial Assistance Cluster | | | | 367,959,214 | |
| | | | | | ,, | - |
| 477 Cluster | | | | | | |
| Department of Health and Human Services, Administration for Children and Families | | | | | | |
| Direct | 90ET0495-01-04 | 93.569 | Community Services Block Grant | | 52,987 | 5,372 |
| Passthrough: | | | | | | |
| MN Department of Health | No Award Number | 93.558 | Temporary Assistance for Needy Families | | 180,363 | |
| MN Department of Human Services | GRK 135734 | 93.558 | Temporary Assistance for Needy Families | | 4,983 | |
| MN Department of Human Services | JPA 159788 | 93.558 | Temporary Assistance for Needy Families | | 321,851 | |
| | Total 477 Cluster | | | | 560,184 | F 272 |
| | . State 4.77 Cluster | | | | 300,184 | 5,372 |
| | | | | | | (Continued) |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|---|------------------|---|----------|-------------------------|------------------------------|
| | | | | | | |
| CCDF Cluster | | | | | | |
| Department of Health and Human Services, Administration for Children and Families Direct | 90YE0254-01-00 | 93.575 | Child Care and Development Block Grant | | \$ 40,446 | \$ - |
| Siece . | NS Prog-St of MN CARES Passthrough funding (PS Children's | 33.373 | child care and bevelopment block draine | | 3 40,440 | , |
| Direct | Programs) | 93.575 | Child Care and Development Block Grant | COVID-19 | 4,250 | |
| Passthrough: | • , | | | | | |
| Child Trends, Inc | 17105.UMinnesota.01 Mod 1 | 93.575 | Child Care and Development Block Grant | | 173,416 | |
| MN Department of Human Services | 114205 Am. No. 3 | 93.575 | Child Care and Development Block Grant | | 26,626 | |
| MN Department of Human Services | GRK 158658-02 | 93.575 | Child Care and Development Block Grant | | 225,105 | |
| | | | Child Care Mandatory and Matching Funds of the Child Care and | | | |
| MN Department of Human Services | GRK%197613/3000084743 | 93.596 | Development Fund | | 270,754 | |
| MN Department of Human Services | No Award Number NS Prog-St of MN CARES Passthrough funding (Child Development | 93.575 | Child Care and Development Block Grant | | 3,970 | |
| MN Department of Human Services | Center) | 93.575 | Child Care and Development Block Grant | COVID-19 | 75,406 | |
| MN Department of Human Services | PTK% 201481 / 3000087205 | 93.575 | Child Care and Development Block Grant | COVID 13 | 44,652 | |
| MN Department of Human Services | PTK211449 | 93.575 | Child Care and Development Block Grant | | 12,123 | |
| University of Missouri | C00070722-1 | 93.575 | Child Care and Development Block Grant | | 27,695 | |
| | Total CCDF Cluster | | | | 904,443 | _ |
| Economic Development Cluster | | | | | 301,113 | |
| Department of Commerce, Economic Development Administration | | | | | | |
| Direct | ED20CHI3070037 | 11.307 | Economic Adjustment Assistance | COVID-19 | 134,391 | |
| | | | | | | |
| | Total Economic Development Cluster | | | | 134,391 | |
| Federal Transit Cluster | | | | | | |
| Department of Transportation, Federal Transit Administration | | | | | | |
| Passthrough: MN Metropolitan Council | SG-2019-009 | 20.507 | Federal Transit Formula Grants | | 65,188 | |
| MN Metropolitan council | 30 2013 003 | 20.507 | reacidi manaki ominad oranica | | 03,166 | |
| | Total Federal Transit Cluster | | | | 65,188 | |
| Fish and Wildlife Cluster | | | | | | |
| Department of the Interior, U.S. Fish and Wildlife Service | | | | | | |
| Passthrough: | | | | | | |
| MN Department of Natural Resources | 190941 - T1929B - MC143989 | 15.611 | Wildlife Restoration and Basic Hunter Education | | 653 | |
| MN Department of Natural Resources | 197011 - T1929B - MC143989 | 15.611 | Wildlife Restoration and Basic Hunter Education | | 9,686 | |
| MN Department of Natural Resources | SWIFT 160131 T-Number 1929B | 15.611 | Wildlife Restoration and Basic Hunter Education | | 38,356 | |
| MN Department of Natural Resources | SWIFT 197018 | 15.611 | Wildlife Restoration and Basic Hunter Education | | 61,781 | |
| MN Department of Natural Resources | SWIFT 197019 SWIFT 197039 | 15.611 15.611 | Wildlife Restoration and Basic Hunter Education Wildlife Restoration and Basic Hunter Education | | 52,796 28.784 | |
| MN Department of Natural Resources MN Department of Natural Resources | SWIFT 197059 SWIFT 197052 | 15.611 | Wildlife Restoration and Basic Hunter Education | | 52,971 | |
| MN Department of Natural Resources | SWIFT: 197052 SWIFT: 202102 under master 1929B | 15.611 | Wildlife Restoration and Basic Hunter Education | | 71.349 | |
| Wisconsin Dept of Natural Resources | P0 37000 0000018274 | 15.605 | Sport Fish Restoration | | 44,085 | |
| The Constitution of the Co | | 15.005 | | | 11,005 | |
| | Total Fish and Wildlife Cluster | | | | 360,461 | - |
| Health Center Program Cluster | | | | | | |
| Department of Health and Human Services, Health Resources and Services Administration | | | | | | |
| | | | Health Center Program (Community Health Centers, Migrant Health | | | |
| | | | Centers, Health Care for the Homeless, and Public Housing Primary | | | |
| Direct | 1 H8DCS36068-01-01 | 93.224 | Care) | COVID-19 | 33,108 | |
| | | | Health Center Program (Community Health Centers, Migrant Health | | | |
| | | | Centers, Health Care for the Homeless, and Public Housing Primary | | | |
| Direct | 1 H8FCS40905-01-00 | 93.224 | Care) | COVID-19 | 1,548,941 | |
| | | | Health Center Program (Community Health Centers, Migrant Health | | | |
| | | | Centers, Health Care for the Homeless, and Public Housing Primary | | | |
| Direct | 5H80CS00241-21-02 | 93.224 | Care) | | 2,307,328 | |
| | | | | | | |
| | Total Health Center Program Cluster | | | | 3,889,377 | |
| | | | | | | |
| | | | | | | (Continued) |

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|---|--------|---|----------|-------------------------|------------------------------|
| Highway Planning and Construction Cluster | | | | | | |
| Department of Transportation, Federal Highway Administration | | | | | | |
| Passthrough: | | | | | | |
| MN Department of Transportation | | | | | | |
| MN Department of Transportation | 1003325 WO 132 am 1 | 20.205 | Highway Planning and Construction | | \$ (518) | \$ - |
| MN Department of Transportation | 1003325 WO 136 Am 2 | 20.205 | Highway Planning and Construction | | 70,036 | |
| MN Department of Transportation | 1035427 Am 2 | 20.205 | Highway Planning and Construction | | 68,071 | |
| MN Department of Transportation | 1036215 | 20.205 | Highway Planning and Construction | | 12,681 | |
| MN Department of Transportation | 1036217 | 20.205 | Highway Planning and Construction | | 54,108 | |
| MN Department of Transportation | 1036342 WO 23 | 20.205 | Highway Planning and Construction | | 21,427 | |
| MN Department of Transportation | 1036342 WO 24 | 20.205 | Highway Planning and Construction | | 18,132 | |
| MN Department of Transportation | 1036342 WO 37 | 20.205 | Highway Planning and Construction | | 11,407 | |
| MN Department of Transportation | 1036342 WO 6 Federal Project TPF-5(455) | 20.205 | Highway Planning and Construction | | 429,955 | |
| MN Department of Transportation | 1036342 Work Order 11 | 20.205 | Highway Planning and Construction | | 57,603 | |
| MN Department of Transportation | 1036342 Work Order 13 | 20.205 | Highway Planning and Construction | | 35,897 | |
| MN Department of Transportation | 1036342 Work Order 15 | 20.205 | Highway Planning and Construction | | 57,610 | 8,640 |
| MN Department of Transportation | 1036342 Work Order 16 | 20.205 | Highway Planning and Construction | | 38,029 | |
| MN Department of Transportation | 1036342 Work Order 22 | 20.205 | Highway Planning and Construction | | 51,504 | |
| MN Department of Transportation | 1036342/ WO 27-Amendment #1 | 20.205 | Highway Planning and Construction | | 125,048 | |
| MN Department of Transportation | Contract #1036342/ Work Order #41 | 20.205 | Highway Planning and Construction | | 23,425 | |
| MN Department of Transportation | Contract:1036342/ WO: 42 | 20.205 | Highway Planning and Construction | | 2,054 | |
| MN Department of Transportation | MnDOT Agreement No. 1036299 | 20.205 | Highway Planning and Construction | | 68,043 | |
| MN Metropolitan Council | MnDOT Contract No. 1045432 | 20.205 | Highway Planning and Construction | | 28,956 | |
| North Jersey Transportation Planning Authority | SG-2021-021 TASK NO.: 22/307-02 | 20.205 | Highway Planning and Construction | | 14,849 | |
| | TASK NO.: 22/307-02 | 20.205 | Highway Planning and Construction | | 69,764 | |
| | Total Highway Planning and Construction Cluster | | | | 1,258,081 | 8,640 |
| Highway Safety Cluster | | | | | | |
| Department of Transportation, National Highway Traffic Safety Administration | | | | | | |
| Passthrough: | | | | | | |
| City of Duluth | Damion # 2020-14193, 24005 | 20.600 | State and Community Highway Safety | | 7,085 | |
| City of Duluth | Damion #2021-1485 | 20.600 | State and Community Highway Safety | | 4,178 | |
| MN Department of Public Safety | A-ADMIN20-2020-UMREGENTS-002 | 20.600 | State and Community Highway Safety | | 23,078 | |
| MN Department of Public Safety | A-ADMIN22-2022-UMREGENTS-003 | 20.600 | State and Community Highway Safety | | 65,292 | |
| MN Department of Public Safety | PT_176026_PO_3-73043 | 20.600 | State and Community Highway Safety | | 83,412 | |
| | Total Highway Safety Cluster | | | | 183,045 | - |
| | | | | | | |
| SNAP Cluster | | | | | | |
| Department of Agriculture, Food and Nutrition Service | | | | | | |
| Passthrough: | | | | | | |
| | | | State Administrative Matching Grants for the Supplemental Nutrition | | | |
| MN Department of Human Services | GRK%165331 | 10.561 | Assistance Program | | 6,384,396 | |
| | Total SNAP Cluster | | | | 6,384,396 | |
| | Total SNAL Cluster | | | | 0,364,390 | |
| Special Education Cluster (IDEA) | | | | | | |
| Department of Education, Office of Special Education and Rehabilitative Services | | | | | | |
| Passthrough: | | | | | | |
| MN Department of Education | Contract #208010, PO#26392 | 84.027 | Special Education Grants to States | | 55,454 | |
| MN Department of Education | SWIFT Contract No: 178457 Am 1 | 84.173 | Special Education Preschool Grants | | 116,618 | |
| | | | | | | |
| | Total Special Education Cluster (IDEA) | | | | 172,072 | = |
| | . , | | | | | |
| | | | | | | (Continued) |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Poly |
|---|
| Direct P042A160173-19 Mod5 84.04 R10 Student Support Services \$8.339 \$1.00 Direct P042A10588 84.04 R10 Student Support Services \$23.667 Direct P042A10588 84.04 R10 Student Support Services \$23.667 Direct P042A10588 84.04 R10 Upward Bound \$669,748 Direct P047A197055 P047A190562-62 Laction 5 84.07 R10 Upward Bound \$669,748 Direct P047A19058-20 Action 6 84.07 R10 Upward Bound \$655,522 Direct P17A17052-20 Action 6 84.07 R10 Upward Bound \$655,522 Direct P17A17052-20 Action 6 84.07 R10 McNair Post-Baccalaureate Achievement \$655,522 Direct P17A17052-8 - P217A17052-8 - P217A17053-8 - P217A17053 |
| Direct P042/02049-Acton 18 8.4 0.4 TRIO Student Support Services 237.67 P042/02049-B |
| P004A210788 8.0.02 To Student Support Services 29.0.05 6.0.02 6 |
| Portact Port |
| Direct PATA (2016 15 15 15 15 15 15 15 |
| Direct P.217A170152-20 Action 6 P.217A170152-8 c 20 action 9 P.217A170158 c 20 action 9 P.217A170170158 c 20 action 9 P. |
| Direct P217A17O298 - 20 action 9 84.217 TRIO McNair Post-Baccalaureate Achievement 1 218,767 |
| Total TRIO Clusters Total TRIO Clusters Total TRIO Clusters Total Clustered Programs Total C |
| Total Clustered Programs Total Custered Programs Total Clustered Pro |
| NON CLUSTERED PROGRAMS Auxiliary Department of Transportation, Federal Transit Administration Passthrough: MN Metropolitan Council Total Auxiliary Education Stablization Fund Department of Education Department of Education Direct HEERF-CARES Act - Asian American HEERF-CARES Act - Institutional Direct HEERF-CARES Act - Institutional HEERF-CARES Act - Institutional HEERF-CARES Act - Institutional HEERF-CARES Act - Institutional NS Prog-CARES Act - Institutional Page Education Emergency Relief Fund (HEERF) Institutional HEERF Education |
| NON CLUSTERED PROGRAMS Auxiliary Department of Transportation, Federal Transit Administration Passthrough: MN Metropolitan Council Total Auxiliary Education Stablization Fund Department of Education Department of Education Direct HEERF-CARES Act - Asian American HEERF-CARES Act - Institutional Direct HEERF-CARES Act - Institutional HEERF-CARES Act - Institutional HEERF-CARES Act - Institutional HEERF-CARES Act - Institutional NS Prog-CARES Act - Institutional Page Education Emergency Relief Fund (HEERF) Institutional HEERF Education |
| Auxiliary Department of Transportation, Federal Transit Administration Passthrough: MN Metropolitan Council Total Auxiliary Education Stablization Fund Department of Education Direct HEERF-CARES Act - Asian American Birect HEERF-CARES Act - Institutional HEERF-CARES Act - Instituti |
| Department of Transportation, Federal Transit Administration Passthrough: MN Metropolitan Council Total Auxiliary Education Stabilization Fund Department of Education Direct MEFF-CARES Act - Asian American HEERF-CARES Act - Institutional 84.425F Portion Federal Transit Formula Grants COVID-19 890,912 - 8 |
| Passthrough: MM Metropolitan Council NS Prog-CARES ACT - Other (Campus Bus Operations) 20,507 Federal Transit Formula Grants COVID-19 890,912 - 890,91 |
| MN Metropolitan Council NS Prog-CARES ACT - Other (Campus Bus Operations) 20.507 Federal Transit Formula Grants COVID-19 890,912 890,912 - Seducation Stablization Fund Department of Education Direct Higher Education Emergency Relief Fund (HEERF) Minority Serving Higher Education Emergency Relief Fund (HEERF) Institutional No Viol 19 26,007,594 |
| Education Stablization Fund Department of Education Direct Higher Education Emergency Relief Fund (HEERF) Minority Serving Higher Education Emergency Relief Fund (HEERF) Minority Serving Listitute Found (MSIs) Direct Higher Education Emergency Relief Fund (HEERF) Minority Serving Listitute Found (MEERF) Minority Serving Higher Education Emergency Relief Fund (HEERF) Minority Serving Listitute Found (MEERF) Minority Serving Higher Education Emergency Relief Fund (HEERF) Institutional No VOVID-19 A 18,339 Direct Direct HERF-CARES Act - Institutional 84.425F Portion COVID-19 26,007,594 |
| Education Stablization Fund Department of Education Direct Higher Education Emergency Relief Fund (HEERF) Minority Serving Higher Education Emergency Relief Fund (HEERF) Minority Serving Listitute Found (MSIs) Direct Higher Education Emergency Relief Fund (HEERF) Minority Serving Listitute Found (MEERF) Minority Serving Higher Education Emergency Relief Fund (HEERF) Minority Serving Listitute Found (MEERF) Minority Serving Higher Education Emergency Relief Fund (HEERF) Institutional No VOVID-19 A 18,339 Direct Direct HERF-CARES Act - Institutional 84.425F Portion COVID-19 26,007,594 |
| Direct Higher Education Emergency Relief Fund (HEERF) Minority Serving Direct Higher Education Emergency Relief Fund (HEERF) Minority Serving Institutions (MSIs) COVID-19 418,339 HEERF-CARES Act - Institutional 84.425F Portion Emergency Relief Fund (HEERF) Institutional COVID-19 26,007,594 |
| Direct Higher Education Emergency Relief Fund (HEERF) Minority Serving Direct Higher Education Emergency Relief Fund (HEERF) Minority Serving Institutions (MSIs) COVID-19 418,339 HEERF-CARES Act - Institutional 84.425F Portion Emergency Relief Fund (HEERF) Institutional COVID-19 26,007,594 |
| Direct HEERF-CARES Act - Asian American 84.425L Institutions (MSIs) COVID-19 418,339 Higher Education Emergency Relief Fund (HEERF) Institutional Direct HEERF-CARES Act - Institutional 84.425F Portion COVID-19 26,007,594 |
| Higher Education Emergency Relief Fund (HEERF) Institutional Direct HEERF-CARES Act - Institutional 84.425F Portion COVID-19 26,007,594 |
| Direct HEERF-CARES Act - Institutional 84.42FF Portion COVID-19 26,007,594 |
| |
| |
| Higher Education Emergency Relief Fund (HEERF) Institutional Direct HEERF-CARES Act - Institutional 84.425F Portion COVID-19 94,577 |
| Higher Education Emergency Relief Fund (HEERF) Minority Serving |
| Direct HEEF-CARES Act - Native American 84.425L Institutions (MSIs) COVID-19 391,391 |
| |
| Direct 84.425E Higher Education Emergency Relief Fund (HEERF) Student Aid Portion COVID-19 51,155,950 |
| Passthrough: |
| MN Department of Education 210402 / PO 3000027309 84.425C Governor's Emergency Education Relief (GEER) Fund COVID-19 46,165 MN Office of Higher Education Contract No. 182879/Encumbrance No. 6398 84.425C Governor's Emergency Education Relief (GEER) Fund COVID-19 1,080 |
| MN Office of Higher Education Contract No. 182879/Encumbrance No. 6398 84.425C Governor's Emergency Education Relief (GEER) Fund COVID-19 1,080 |
| Total Education Stablization Fund 78,115,096 - |
| 76,111,070 |

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title COVI | Federal D-19 Expenditures | Subrecipient Expenditures |
|--|-------------------------------------|--------|---|------------------------------|------------------------------|
| Institutional Support Department of Homeland Security, Federal Emergency Management Agency | | | | | |
| Direct | FEMA Covid-19 Emergency Relief | 97.036 | Disaster Grants - Public Assistance (Presidentially Declared Disasters) COVID-1 | 9 \$ 2,052,598 | \$ - |
| | Total Institutional Support | | | 2,052,598 | |
| Instruction Department of Agriculture, Foreign Agricultural Service | | | | | |
| | | | Cochran Fellowship Program-International Training-Foreign | | |
| Direct Department of Agriculture, Forest Service | FX21CO-10962R024 | 10.962 | Participant | 546 | |
| Direct | 2021 NASP | 10.689 | Community Forest and Open Space Conservation Program (CFP) | 1,954 | |
| Direct | 2021 NASP 6140 | 10.689 | Community Forest and Open Space Conservation Program (CFP) | 1,954 | |
| Direct | 20-DG-11132762-352 | 10.684 | International Forestry Programs | 67,033 | |
| Direct | 6140 | 10.689 | Community Forest and Open Space Conservation Program (CFP) | 588 | |
| Direct | 6140 | 10.689 | Community Forest and Open Space Conservation Program (CFP) | 62.533 | |
| Direct | 6140 | 10.689 | Community Forest and Open Space Conservation Program (CFP) | 1,524 | |
| Direct | 6140/2470 | 10.689 | Community Forest and Open Space Conservation Program (CFP) | 12,101 | |
| Department of Agriculture, National Institute of Food and Agriculture | • | | | | |
| Direct | Non Spon Hatch Act Fund Appr | 10.203 | Payments to Agricultural Experiment Stations Under the Hatch Act | 360,695 | |
| Direct | 2019-38413-29022 | 10.220 | Higher Education - Multicultural Scholars Grant Program | 58,000 | |
| Direct | 2020-70024-32376 | 10.336 | Veterinary Services Grant Program | 51,199 | 3,494 |
| Direct | 2021-38420-34075 | 10.210 | Higher Education-Graduate Fellowships Grant Program | 20,412 | |
| Direct | 2021-70003-35422 | 10.217 | Higher Education - Institution Challenge Grants Program | 19,593 | |
| Direct | 2021-70003-35498 | 10.217 | Higher Education - Institution Challenge Grants Program | 41,953 | |
| Passthrough: | | | | | |
| Iowa State University | 416-23-31A / 2017-70003-26376 | 10.217 | Higher Education - Institution Challenge Grants Program | 12,311 | |
| University of Wisconsin - Madison | 000001905 | 10.215 | Sustainable Agriculture Research and Education | 4,726 | |
| Department of Commerce, National Oceanic and Atmospheric Administration | | | | | |
| Direct | NA22OAR4170080 | 11.417 | Sea Grant Support | 27,407 | |
| Department of Defense | | | | | |
| Passthrough: | | | | | |
| Institute of International Education | 0054-UMN-14-CHN-280-P08/3000187732 | 12.550 | The Language Flagship Grants to Institutions of Higher Education | (14,672) | |
| Institute of International Education | 0054-UMN-14-SSC-280-P07_VP | 12.550 | The Language Flagship Grants to Institutions of Higher Education | (33,513) | |
| Institute of International Education | 0054-UMN-14-SSC-280-PO9/ 3000209108 | 12.550 | The Language Flagship Grants to Institutions of Higher Education | 117,444 | |
| Institute of International Education | BOR21-UMN-14-CHN-PO1/3000216623 | 12.550 | The Language Flagship Grants to Institutions of Higher Education | 292,912 | |
| Department of Education | | | | | |
| Passthrough: | | | | | |
| Minneapolis Public Schools Spec Dist #1 | MAS-10078 | 84.CXX | Contract-Department of Education | 22,002 | |
| Department of Education, Office of Elementary and Secondary Education | | | | | |
| Direct | T365Z160084 - 19 Action 8 | 84.365 | English Language Acquisition State Grants | 329,335 | |
| Direct | T365Z160115 Mod 9 | 84.365 | English Language Acquisition State Grants | 289,049 | 5,432 |
| Department of Education, Office of Postsecondary Education | | | | | |
| Direct | P200A180089 Action 6 | 84.200 | Graduate Assistance in Areas of National Need | 53,056 | |
| Department of Energy | | | | | |
| Passthrough: | | | | | |
| MN Department of Commerce | 189920 / PO 3-13975 | 81.CXX | Contract-Department of Energy | 122,503 | |
| Department of Health and Human Services, Administration for Children and Families | | | | | |
| Passthrough: | | | | | |
| MN Department of Human Services | GRK 129722-Amendment #6 | 93.658 | Foster Care Title IV-E | 352,447 | 308,124 |
| MN Department of Human Services | GRK 129722-Amendment #6 | 93.658 | Foster Care Title IV-E | 1,916,240 | |
| MN Department of Human Services | JPK 160374-Amendment 4 | 93.658 | Foster Care Title IV-E | 162,056 | |
| Department of Health and Human Services, Agency for Healthcare Research and Quality | | | | | |
| Direct | 3T32HS000036-29S1 | 93.225 | National Research Service Awards Health Services Research Training | 1,131 | |
| Direct | 5K12HS026379-04 | 93.226 | Research on Healthcare Costs, Quality and Outcomes | 673,976 | 395,446 |
| | | | | | |
| | | | | | (Continued) |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|---|--|------------------|---|----------|-------------------------|------------------------------|
| Department of Health and Human Services, Centers for Disease Control and Prevention | | | | | | |
| Direct | 5 T42OH008434-15-03 | 93.262 | Occupational Safety and Health Program | | \$ 5,261 | \$ 97 |
| Direct | 6 T42OH008434-16-03 | 93.262 | Occupational Safety and Health Program | | 180,586 | 118,696 |
| Direct | 6T42OH008434-17-01 | 93.262 | Occupational Safety and Health Program | | 1,455,521 | 114,948 |
| Department of Health and Human Services, Health Resources and Services Administration | | | | | | |
| | | | Primary Care Medicine and Dentistry Clinician Educator Career | | | |
| Direct | 5 K02HP30810-05-00 | 93.976 | Development Awards | | 253,307 | 33,490 |
| Direct | 5 T20MC07469-15-00 | 93.110 | Maternal and Child Health Federal Consolidated Programs | | 15,000 | |
| Direct | 5 T32HP22239-10-01 | 93.186 | National Research Service Award in Primary Care Medicine | | 245,521 | |
| Direct | 5 T73MC12835-14-00 | 93.110 | Maternal and Child Health Federal Consolidated Programs | | 555,237 | |
| Direct | 5 T76MC00005-66-00 | 93.110 | Maternal and Child Health Federal Consolidated Programs | | 369,288 | |
| Direct | 5 T96HP42062-02-00 | 93.247 | Advanced Nursing Education Workforce Grant Program | | 198,419 | 5,546 |
| Direct | 5A22HP30946-06-00 | 93.124 | Nurse Anesthetist Traineeship | | 17,180 | |
| | FT001100000 00 01 | | Scholarships for Health Professions Students from Disadvantaged | | 276 522 | |
| Direct | 5T08HP39285-02-01 | 93.925 | Backgrounds | | 376,500 | |
| Direct | 5T73MC12835-12-00 | 93.110 | Maternal and Child Health Federal Consolidated Programs | | 14,702 | |
| Direct Direct | 6 D85HP28496-05-03 | 93.059 | Training in General, Pediatric, and Public Health Dentistry | | 30,345 | |
| Direct | 6T71MC00006-44-03 M01HP31332-01-00 | 93.110 93.732 | Maternal and Child Health Federal Consolidated Programs | | 396,004 12,870 | |
| | T76MC00005-63-00 | | Mental and Behavioral Health Education and Training Grants Maternal and Child Health Federal Consolidated Programs | | (3,245) | |
| Direct Department of State, Bureau of Educational and Cultural | 176IVIC00005-05-00 | 93.110 | iviaternal and Crillo Health Federal Consolidated Programs | | (3,243) | |
| Passthrough: | | | | | | |
| rassunough | | | Academic Exchange Programs - Hubert H. Humphrey Fellowship | | | |
| Institute of International Education | 3000222101 | 19.010 | Program | | 313,526 | |
| International Research & Exchanges Board | FY22-YALI-PM-UMN-07 | 19.009 | Academic Exchange Programs - Undergraduate Programs | | 44,414 | |
| Department of State, Office of the Coordinator of U.S. Assistance To Europe and Eurasia | F122-TALI-FIVI-OIVIIV-O/ | 15.005 | Academic Exchange Flograms - Ondergraduate Flograms | | 44,414 | |
| Passthrough: | | | | | | |
| American Councils for International Education | SKZ10020CA0029 | 19.900 | AEECA/ESF PD Programs | | 34,371 | |
| Department of Veterans Affairs | 512100200110025 | 13.300 | ALEGY EST TO TROGRAMS | | 51,571 | |
| Direct | NS Prog VA Res IPA's | 64.UXX | Unid CFDA-Department of Veterans Affairs | | 24.547 | |
| National Aeronautics and Space Administration | | | | | ** | |
| Direct | 0080NSSC18K1150 P00004 | 43.012 | Space Technology | | 70,199 | |
| Direct | 80NSSC17K0158 P00005 | 43.012 | Space Technology | | 4,154 | |
| Direct | 80NSSC19K1129 P00004 | 43.012 | Space Technology | | 60,329 | |
| | | | | | | |
| | Total Instruction | | | | 9,702,531 | 985,273 |
| Operations and Maintenance | | | | | | |
| Department of Agriculture, National Institute of Food and Agriculture | | | | | | |
| Direct | Non Spon Hatch Act Fund Appr-Plant Growth East New Pesticide | 10.203 | Payments to Agricultural Experiment Stations Under the Hatch Act | | 7,966 | |
| | | | | | | |
| | Total Operations and Maintenance | | | | 7,966 | _ |
| Public Service | | | | | | |
| Agency for International Development | | | | | | |
| Passthrough: | | | | | | |
| FHI 360 Disaster Relief Fund | PO21000820 | 98.001 | USAID Foreign Assistance for Programs Overseas | | 255,229 | |
| Corporation for National and Community Service | | | | | | |
| Direct | 20SRNMN005 | 94.002 | Retired and Senior Volunteer Program | | 48,120 | |
| Department of Agriculture | | | | | | |
| Direct | 100-1005-200-00092 | 10.CXX | Contract-Department of Agriculture | | 16,963 | |
| Direct | FSIS-C-28-2019 | 10.CXX | Contract-Department of Agriculture | | 20,023 | |
| Direct | FSIS-C-28-2020 | 10.CXX | Contract-Department of Agriculture | | 138,768 | |
| | | | | | | |

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|------------------|---|----------|-------------------------|------------------------------|
| Department of Agriculture, Agricultural Marketing Service Passthrough: | | | | | | |
| MN Department of Agriculture | 167515 / PO 3000034004 | 10.170 | Specialty Crop Block Grant Program - Farm Bill | | \$ 17,748 | \$ - |
| MN Department of Agriculture | 167516 / PO 3000034003 | 10.170 | Specialty Crop Block Grant Program - Farm Bill | | 44.853 | ş - |
| MN Department of Agriculture | 185101 / PO 3000034463 | 10.170 | Specialty Crop Block Grant Program - Farm Bill | | 48,265 | |
| MN Department of Agriculture | 185104 / PO 3000037466 | 10.170 | Specialty Crop Block Grant Program - Farm Bill | | 27,545 | |
| MN Department of Agriculture | 207311 / PO 3000041226 | 10.170 | Specialty Crop Block Grant Program - Farm Bill | | 5,142 | |
| MN Department of Agriculture | SWIFT 148656 / PO 3000029760 | 10.170 | Specialty Crop Block Grant Program - Farm Bill | | 22,548 | |
| MN Department of Agriculture | SWIFT 148030 / PO 3000029700 SWIFT No. 149093/PO 3000029855 | 10.170 | Specialty Crop Block Grant Program - Farm Bill | | 3,775 | |
| | SWIFT NO. 149093/PO 3000029833 | 10.170 | Specially Crop Block Grant Program - Farm Bin | | 3,775 | |
| Department of Agriculture, Agricultural Research Service Direct | E8 E063 1 003 | 10.001 | Agricultural Descerab Design and Applied Descerab | | 11,547 | |
| Passthrough: | 58-5062-1-002 | 10.001 | Agricultural Research Basic and Applied Research | | 11,547 | |
| lowa State University | 021220A | 10.001 | Agricultural Research Basic and Applied Research | | 9,123 | |
| Department of Agriculture, Animal and Plant Health Inspection Service | 021220A | 10.001 | Agricultural Research Basic and Applied Research | | 9,123 | |
| Direct | AP19VSNVSL00C036 | 10.025 | Plant and Animal Disease, Pest Control, and Animal Care | | 3,780 | |
| Direct | AP20PPQF0000C455, 0001 Agr.#6000014666 | 10.025 | Plant and Animal Disease, Pest Control, and Animal Care | | 26,027 | |
| Direct | AP20VSD&B000C090 | 10.025 | Plant and Animal Disease, Pest Control, and Animal Care | | 127,419 | |
| Direct | AP21PPQFO000C248 | 10.025 | | | 27,076 | |
| Direct | AP21VSD&B000C084 | 10.025 | Plant and Animal Disease, Pest Control, and Animal Care Plant and Animal Disease, Pest Control, and Animal Care | | 141,476 | |
| Direct | AP21VSD&B000C084 AP21VSD&B000C085 | | | | 206,043 | |
| Direct | AP22PPQF0000C087 | 10.025 10.025 | Plant and Animal Disease, Pest Control, and Animal Care Plant and Animal Disease, Pest Control, and Animal Care | | 556 | |
| | AP22PPQF0000C087 | 10.025 | Plant and Aminal Disease, Pest Control, and Aminal Care | | 550 | |
| Department of Agriculture, Economic Research Service | | | Agricultural and Rural Economic Research, Cooperative Agreements | | | |
| Direct | 58-3000-6-0037 | 10.250 | and Collaborations | | 10,170 | |
| birect | 38-3000-0-0037 | 10.230 | Agricultural and Rural Economic Research, Cooperative Agreements | | 10,170 | |
| Direct | 59-1000-9-0023 Am 3 | 10.250 | and Collaborations | | 17,583 | |
| Department of Agriculture, Farm Service Agency | 35-1000-5-0023 AIII 3 | 10.230 | and conaborations | | 17,565 | |
| Direct | 2018-70026-28936 | 10.421 | Indian Tribes and Tribal Corporation Loans | | 19,233 | |
| Direct | 27-015-0416007513 | 10.421 | State Mediation Grants | | 233.891 | |
| Direct | 27-015-0416007513 | 10.435 | State Mediation Grants | | 96,893 | |
| Department of Agriculture, Food and Nutrition Service | 27-013-041000/313 | 10.433 | State Mediation drants | | 50,655 | |
| Passthrough: | | | | | | |
| MN Department of Education | 170324/PO 23511 | 10.575 | Farm to School Grant Program | | 1,380 | |
| Department of Agriculture, Foreign Agricultural Service | 170324/PO 23311 | 10.575 | rann to school Grant Program | | 1,560 | |
| Direct | FX17TA-10960R007 | 10.960 | Took aloof Amile Mean Landahan an | | 20,008 | |
| | FX20TA-10960R007 | | Technical Agricultural Assistance | | | |
| Direct Department of Agriculture, Forest Service | FX201A-10900R012 | 10.960 | Technical Agricultural Assistance | | 17,441 | |
| Direct | 17-DG-11420004-277 | 10.674 | Wood Utilization Assistance | | 24,091 | |
| Direct | 17-DG-11420004-277 19-DG-11420000-076 | 10.674 | Wood Utilization Assistance Wood Utilization Assistance | | 8,835 | |
| Direct | 21-DG-11094200-076 21-DG-11094200-097 | 10.674 | Wood Utilization Assistance Wood Utilization Assistance | | 25,274 | |
| Direct | 21-DG-11094200-057 21-DG-11094200-255 | 10.680 | Forest Health Protection | | 9,334 | |
| Passthrough: | 21-00-11094200-255 | 10.080 | rorest nearth Protection | | 9,554 | |
| MN Department of Natural Resources | 169962/3-164239 | 10.675 | Urban and Community Forestry Program | | (202) | |
| MN Department of Natural Resources | 170204 | 10.678 | Forest Stewardship Program | | 879 | |
| Department of Agriculture, National Institute of Food and Agriculture | 170204 | 10.078 | rolest stewardship riogram | | 873 | |
| Direct | Non Spon Hatch Act Fund Appr | 10.203 | Payments to Agricultural Experiment Stations Under the Hatch Act | | 6,473 | |
| Direct | Non Spon Smith-Lever Fund Appr | 10.511 | Smith-Lever Funding (Various Programs) | | 9,115,084 | |
| birect | Non Spon Smith-Level Fund Appi | 10.511 | Renewable Resources Extension Act and National Focus Fund | | 3,113,004 | |
| Direct | Non Spon RREA-NFF Fund Appr | 10.515 | Projects | | 51,719 | |
| Direct | 2014-38413-21825 | 10.313 | Higher Education - Multicultural Scholars Grant Program | | 42,385 | |
| Direct | 2017-41580-26921 | 10.500 | Cooperative Extension Service | | 96,640 | |
| bilect | 2017-41580-20921 | 10.500 | Cooperative extension service | | 90,040 | |
| Direct | 2017-70006-27278 | 10.329 | Crop Protection and Pest Management Competitive Grants Program | | 58,080 | |
| Direct | 2017-70006-27278 2018-41520-28908 Am 8 | 10.529 | Cooperative Extension Service | | | 355,753 |
| Direct | 2018-41520-28908 Am 8 2018-46100-28784 | 10.500 | Cooperative Extension Service Cooperative Extension Service | | 934,620 21.074 | 333,/33 |
| | 2018-70017-28605 | | Beginning Farmer and Rancher Development Program | | 21,074 14,137 | 13,989 |
| Direct Direct | 2018-70017-28605 2019-38640-29879 | 10.311 10.215 | Sustainable Agriculture Research and Education | | 14,137 27,093 | 13,989 |
| | | | • | | | 14,983 |
| Direct | 2019-41520-30099 | 10.500 | Cooperative Extension Service | | 80,981 | 20.642 |
| Direct | 2019-46100-30279 | 10.500 | Cooperative Extension Service | | 101,035 | 28,612 |
| Direct | 2019-49400-30459 | 10.311 | Beginning Farmer and Rancher Development Program | | 423,983 | |
| Plant | 2020 2044 4 22002 / 2020 04022 | 40.226 | Secondary and Two-Year Postsecondary Agriculture Education | | 77 2 | 22.044 |
| Direct | 2020-38414-32003 / 2020-01933 | 10.226 | Challenge Grants | | 77,243 | 22,944 (Cantinued) |
| | | | | | | (Continued) |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|---------------------------------------|------------------|--|----------|-------------------------|------------------------------|
| | | | Farm Business Management and Benchmarking Competitive Grants | | | |
| Direct | 2020-38504-32480 1 | 10.319 | Program | | \$ 294,850 | \$ 52,919 |
| Direct | 2020-38640-31522 | 10.215 | Sustainable Agriculture Research and Education | | 18,915 | |
| | | | National Food Safety Training, Education, Extension, Outreach, and | | | |
| Direct | | 10.328 | Technical Assistance Competitive Grants Program | | 113,070 | 36,260 |
| Direct | 2021-37624-35415 | 10.304 | Homeland Security Agricultural | | 212,889 | |
| | | | Farm Business Management and Benchmarking Competitive Grants | | | |
| Direct | | 10.319 | Program | | 201,837 | 29,910 |
| Direct | 2021-38640-34714 Am 3 | 10.215 | Sustainable Agriculture Research and Education | | 57,951 | |
| Direct | 2021 46401 25056 | 10.515 | Renewable Resources Extension Act and National Focus Fund Projects | | 1,986 | |
| Direct | | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 118,880 | |
| Direct | | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 100,406 | |
| Direct | | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 28,897 | 3,616 |
| Direct | | 10.329 | Crop Protection and Pest Management Competitive Grants Program | | 167,916 | 3,010 |
| Direct | | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 31,750 | |
| Direct | | 10.310 | Agriculture and Food Research Initiative (AFRI) | | 18,080 | |
| Passthrough: | | | , | | | |
| Amherst H. Wilder Foundation | 2017-33800-27060 Amendment 2 1 | 10.225 | Community Food Projects | | 4,310 | |
| Auburn University | 20-HDFS-205212-UM 1 | 10.500 | Cooperative Extension Service | | 137,076 | |
| Extension Foundation | EXC1-2021-2080 1 | 10.229 | Extension Collaborative on Immunization Teaching & Engagement | | 24,178 | |
| | | | Farm and Ranch Stress Assistance Network Competitive Grants | | | |
| Iowa State University | 021546C 1 | 10.525 | Program | | 10,891 | |
| Iowa State University | 022798D 1 | 10.200 | Grants for Agricultural Research, Special Research Grants | | 16,390 | |
| | | | National Food Safety Training, Education, Extension, Outreach, and | | | |
| Iowa State University | 0245751 1 | 10.328 | Technical Assistance Competitive Grants Program | | 2,144 | |
| | | | National Food Safety Training, Education, Extension, Outreach, and | | | |
| Iowa State University | · | 10.328 | Technical Assistance Competitive Grants Program | | 570 | |
| Kansas State University | | 10.500 | Cooperative Extension Service | | 11,453 | |
| Main Street Project | No Award Number 1 | 10.311 | Beginning Farmer and Rancher Development Program | | 1,011 | |
| Michigan Food & Farming Systems | No Award Number 1 | 10.334 | Enhancing Agricultural Opportunities for Military Veterans | | 15,951 | |
| Michigan rood & ranning systems | No Award Number | 10.554 | Competitive Grants Program Farm and Ranch Stress Assistance Network Competitive Grants | | 15,951 | |
| MN Department of Agriculture | SWIFT 203221 / PO 3000040584 1 | 10.525 | Program | | 8,058 | |
| South Dakota State University | · · · · · · · · · · · · · · · · · · · | 10.217 | Higher Education - Institution Challenge Grants Program | | 13,999 | |
| Texas A&M University | | 10.217 | Higher Education - Institution Challenge Grants Program | | 11,217 | |
| .c.a. c.m.c.s., | 310 0302 302013 | .0.227 | Farm and Ranch Stress Assistance Network Competitive Grants | | 11,21, | |
| University of Illinois | 101598-18126 | 10.525 | Program | | 110,811 | |
| University of Missouri | | 10.500 | Cooperative Extension Service | | 14,047 | |
| University of Nebraska-Lincoln | | 10.500 | Cooperative Extension Service | | 31,381 | |
| University of Nebraska-Lincoln | 25-6324-0207-015 | 10.500 | Cooperative Extension Service | | 1,587 | |
| Department of Agriculture, Natural Resources Conservation Service | | | | | | |
| Direct | NR183A750008G011 AMD 3 | 10.912 | Environmental Quality Incentives Program | | 208,006 | |
| Direct | | 10.903 | Soil Survey | | 37,712 | |
| Direct | NR1874820002C002 1 | 10.902 | Soil and Water Conservation | | 12,705 | 482 |
| Department of Agriculture, Office of the Chief Economist | | | | | | |
| Direct | | 10.290 | Agricultural Market and Economic Research | | 6,050 | |
| Direct | 58-0111-21-011 | 10.290 | Agricultural Market and Economic Research | | 14,266 | |
| Department of Agriculture, Risk Management Agency | | | | | | |
| Direct | RMA22CPT0012076 1 | 10.460 | Risk Management Education Partnerships | | 13,916 | |
| Department of Agriculture, Rural Business Cooperative Service | | | | | 22.22 | |
| Direct | | 10.868 | Rural Energy for America Program | | 32,397 | |
| Direct Direct | | 10.351 10.868 | Rural Business Development Grant Rural Energy for America Program | | 683 3,158 | |
| Direct Passthrough: | 130103003 | 10.008 | Kurai Energy for America Program | | 3,158 | |
| Passtrrougn: Iowa State University | 023108C 1 | 10.352 | Value-Added Producer Grants | | 137,456 | 37,800 |
| Department of Commerce, Economic Development Administration | 1 | | value / lades / Judeel Grants | | 137,430 | 37,000 |
| Direct | ED16CHI3030035 1 | 11.303 | Economic Development Technical Assistance | | 49,272 | |
| Direct | | 11.303 | Economic Development Technical Assistance | | 35,684 | |
| Direct | | 11.303 | Economic Development Technical Assistance | | 90,216 | |
| | · | | | | , | |
| | | | | | | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|------------------------------------|---------|---|----------|-------------------------|------------------------------|
| Department of Commerce, National Oceanic and Atmospheric Administration | | | | | | |
| Direct | NA18OAR4170101 Amend. 19 | 11.417 | Sea Grant Support | | \$ 1,294,402 | \$ - |
| Direct | NA19OAR4170388 Amend 2 | 11.417 | Sea Grant Support | | 248.947 | 191.849 |
| Direct | NA210AR4170092 Amend 1 | 11.417 | Sea Grant Support | | 89,559 | 151,015 |
| Direct | NA21OAR4170335 | 11.417 | Sea Grant Support | | 38,439 | |
| Direct | NA22OAR4170098 | 11.417 | Sea Grant Support | | 7,081 | |
| Passthrough: | | | | | ., | |
| Arrowhead Regional Development Commission | 199373 | 11.419 | Coastal Zone Management Administration Awards | | 13,238 | |
| MN Department of Natural Resources | 190705 PO: 3-184640 | 11.419 | Coastal Zone Management Administration Awards | | 673 | |
| MN Department of Natural Resources | 208723 PO 3_205292, proj 20-306-08 | 11.419 | Coastal Zone Management Administration Awards | | 4,498 | |
| Purdue University | F0008309702055 Amend 2 | 11.417 | Sea Grant Support | | 20,716 | |
| The Ohio State University | SPC-1000006059 GR125984 | 11.417 | Sea Grant Support | | 27,081 | |
| University of Illinois at Urbana-Champaign | 097126-17818 amend 2 | 11.417 | Sea Grant Support | | 9,238 | |
| Department of Defense | | | | | | |
| Direct | FA8810-17-P-0001 | 12.CXX | Contract-Department of Defense | | 278,362 | |
| Direct | FA8810-22-P-0001 | 12.CXX | Contract-Department of Defense | | 33,928 | |
| Passthrough: | | | | | | |
| Purdue University | 13000771-038-Mod-01 | 12.CXX | Contract-Department of Defense | | 31,598 | |
| Department of Defense, Dept of the Navy | | | | | | |
| Direct | N00014-19-1-2018 P00006 | 12.300 | Basic and Applied Scientific Research | | 243,449 | |
| Department of Education | | | | | | |
| Passthrough: | | | | | | |
| American Institutes for Research | 0471000004/ 91990018C0046 | 84.CXX | Contract-Department of Education | | 1,413,990 | 669,379 |
| Department of Education, Institute of Education Sciences | | | | | | |
| Passthrough: | | | | | | |
| MN Office of Higher Education | SWIFT 169718 / PO 6082 | 84.372 | Statewide Longitudinal Data Systems | | 68,626 | |
| Department of Education, Office of Elementary and Secondary Education | | | | | | |
| Passthrough: | | | | | | |
| | | | Competitive Grants for State Assessments (formerly Grants for | | | |
| University of California, Los Angeles | 0070PYB345 | 84.368 | Enhanced Assessment Instruments) | | 98,915 | |
| University of Wisconsin - Madison | 000000422-Modification #1 | 84.283 | Comprehensive Centers | | 427,219 | |
| Department of Education, Office of Postsecondary Education | | | | | | |
| | | | National Resource Centers Program for Foreign Language and Area | | | |
| | | | Studies or Foreign Language and International Studies Program and | | | |
| Direct | P015B180116 | 84.015 | Foreign Language and Area Studies Fellowship Program | | 257,017 | |
| Direct | P017A200011-21 Action 5 | 84.017 | International Research and Studies | | 45,744 | |
| Direct | P031L200009 | 84.031 | Higher Education Institutional Aid | | 248,471 | |
| Direct | P031X200010 | 84.031 | Higher Education Institutional Aid | | 262,290 | |
| Direct | P031X200014 Action 18 | 84.031 | Higher Education Institutional Aid | | 353,165 | |
| Direct | P382B160009-19 Act 6 | 84.382 | Strengthening Minority-Serving Institutions | | 102,126 | |
| Passthrough: Central Lakes College | PO31F180002 | 84.031 | Higher Education Institutional Aid | | 82,091 | |
| Department of Education, Office of Special Education and Rehabilitative Services | PO31F180002 | 64.031 | Higher Education institutional Aid | | 62,091 | |
| Department of Education, Office of Special Education and Kenabilitative Services | | | Special Education - Personnel Development to Improve Services and | | | |
| Direct | H325K150304 - 18 | 84.325 | Results for Children with Disabilities | | 2,604 | |
| Sirect | 11323(130304 10 | 04.323 | Special Education Technical Assistance and Dissemination to Improve | | 2,004 | |
| Direct | H326G160001 -20 Action 17 | 84.326 | Services and Results for Children with Disabilities | | 1,821,801 | 839,702 |
| bilect | 11320G100001 -20 ACtion 17 | 84.320 | Special Education Technical Assistance and Dissemination to Improve | | 1,021,001 | 833,702 |
| Direct | H326Y170004 -19 action 7 | 84.326 | Services and Results for Children with Disabilities | | 2,658,020 | 1,394,391 |
| Sirect | 113201170004 13 action 7 | 04.520 | Special Education Educational Technology Media, and Materials for | | 2,030,020 | 1,334,331 |
| Direct | H327S170015 -19 Action 8 | 84.327 | Individuals with Disabilities | | 426,209 | |
| Passthrough: | 113273170013 13 ACIONO | 04.327 | maividuais with disabilities | | 420,203 | |
| MN Department of Education | SWIFT 101069 Am 2 | 84.181 | Special Education-Grants for Infants and Families | | (2,741) | |
| | | 0.1.201 | Special Education Technical Assistance and Dissemination to Improve | | (2), 41) | |
| The University of Texas at Austin | UTA16-001046 | 84.326 | Services and Results for Children with Disabilities | | 32,339 | |
| | | 31.323 | Special Education - Personnel Development to Improve Services and | | 32,333 | |
| Vanderbilt University | UNIV 58780 PO# P19016116 | 84.325 | Results for Children with Disabilities | | 7,212 | |
| | | | | | • | |

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|--------|---|----------|-------------------------|------------------------------|
| Department of Energy | | | | | | |
| Passthrough: | | | | | | |
| MN Department of Commerce | 205378 / PO 3-14970 | 81.042 | Weatherization Assistance for Low-Income Persons | | \$ 8,156 | \$ - |
| Department of Energy, Office of Science | | | | | | |
| Passthrough: | | | Contract-Department of Energy-Battelle-Pacific Northwest National | | | |
| Pacific Northwest National Laboratory | 562815 | 81.C02 | Laboratory | | 33,335 | |
| Department of Health and Human Services | | | , | | , | |
| Direct | NS Prog DHHS-DHHS Res IPA | 93.UXX | Unid CFDA-Department of Health and Human Services | | 294 | |
| Passthrough: | | | | | | |
| The Lewin Group Department of Health and Human Services, Administration for Children and Families | Proj. # 01.05645.170/75FCMC19F0007 mod 4 | 93.CXX | Contract-Department of Health and Human Services | | 112,542 | |
| | 00077004 05 00 | 02.640 | Child Walfare Bossesh Training as Bosseshaling | | 200 420 | 45 450 |
| Direct | 90CT7004-05-00 | 93.648 | Child Welfare Research Training or Demonstration | | 289,128 | 46,460 |
| Passthrough: MN Department of Health | Grant Agreement #108414 - Amendment 2 | 93.092 | Affordable Care Act (ACA) Personal Responsibility Education Program | | 22,410 | |
| Will Department of Fleatin | Grant Agreement #100414 Amendment 2 | 33.032 | Title V State Sexual Risk Avoidance Education (Title V State SRAE) | | 22,410 | |
| MN Department of Health | Grant Agreement 188585 Amendment 2 | 93.235 | Program | | 56,299 | |
| MN Department of Health | SWIFT Contract Number 200812 Amd 1 | 93.092 | Affordable Care Act (ACA) Personal Responsibility Education Program | | 56,086 | |
| MN Department of Human Services | 188961 / PO 3000082312 | 93.564 | Child Support Enforcement Research | | 18,182 | |
| | | | Refugee and Entrant Assistance State/Replacement Designee | | | |
| MN Department of Human Services | 206987 am 1 | 93.566 | Administered Programs | | 224,073 | |
| MN Department of Human Services | 208395 | 93.566 | Refugee and Entrant Assistance State/Replacement Designee Administered Programs | | 99,490 | |
| MN Department of Human Services | Contract 182096 | 93.603 | Adoption and Legal Guardianship Incentive Payments | | 293,104 | |
| MN Department of Human Services | Contract No. 203561 PO 3000088057 | 93.564 | Child Support Enforcement Research | | 14,663 | |
| MN Department of Human Services | GRK 129752 | 93.658 | Foster Care Title IV-E | | 260,443 | |
| MN Department of Human Services | JPK 206241 | 93.658 | Foster Care Title IV-E | | 322,920 | |
| MN Department of Human Services | JPK% 192995 | 93.566 | Refugee and Entrant Assistance State/Replacement Designee Administered Programs | | 65,048 | |
| Ramsey County | SSD 20-047 UOFM INTERN | 93.658 | Foster Care Title IV-E | | 57,320 | |
| University at Albany, SUNY | 13-92519 | 93.648 | Child Welfare Research Training or Demonstration | | 170,336 | |
| Department of Health and Human Services, Administration for Community Living (ACL) | | | | | | |
| | | | ACL National Institute on Disability, Independent Living, and | | | |
| Direct | 90ARCP0002-03-00 | 93.433 | Rehabilitation Research ACL National Institute on Disability, Independent Living, and | | (46) | |
| Direct | 90ARCP0002-03-00 | 93.433 | Rehabilitation Research | | 33,831 | |
| | | | ACL National Institute on Disability, Independent Living, and | | , | |
| Direct | 90ARCP0002-04-00 | 93.433 | Rehabilitation Research | | 75,068 | |
| | | | University Centers for Excellence in Developmental Disabilities | | | |
| Direct | 90DDC50035-01-00 | 93.632 | Education, Research, and Service CO University Centers for Excellence in Developmental Disabilities | VID-19 | 30,385 | |
| Direct | 90DDUC0070-04-01 | 93.632 | Education, Research, and Service | | 640,493 | |
| | | | University Centers for Excellence in Developmental Disabilities | | 2.2,.22 | |
| Direct | 90DDUC0070-04-01 | 93.632 | Education, Research, and Service | | 23,240 | |
| Direct | 90DNPA0001-03-01 | 93.631 | Developmental Disabilities Projects of National Significance | | 152,928 | 70,670 |
| Direct Passthrough: | 90DNPA0001-04-00 | 93.631 | Developmental Disabilities Projects of National Significance | | 349,972 | 36,228 |
| Rush University | 20062507-Sub02 | 93.631 | Developmental Disabilities Projects of National Significance | | 52,830 | |
| Department of Health and Human Services, Agency for Healthcare Research and Quality | | | | | | |
| | | | Contract-Department of Health and Human Services-Agency for | | | |
| Direct | 75Q80118F32007 /HHSA29032007T | 93.C03 | Health Care Policy and Research Contract-Department of Health and Human Services-Agency for | | 83,301 | |
| Direct | 75Q80120D00008 / 75Q80120F32001 | 93.C03 | Health Care Policy and Research | | 112,195 | 15,497 |
| | | | Contract-Department of Health and Human Services-Agency for | | | |
| Direct | 75Q80120D00008 / T.O. 75Q80120F32002 | 93.C14 | Healthcare Research and Quality | | 85,701 | |
| | | | Contract-Department of Health and Human Services-Agency for | | | |
| Direct | 75Q80120D00008 / T.O. 75Q80121F32003 | 93.C14 | Healthcare Research and Quality Contract-Department of Health and Human Services-Agency for | | 395,128 | 55,102 |
| Direct | 75Q80120D00008 / T.O. 75Q80121F32004 | 93.C14 | Healthcare Research and Quality | | 281,126 | |
| | | | | | ,-20 | |
| | | | | | | (Continued) |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|--|--------|---|----------|-------------------------|------------------------------|
| Passthrough: | | | | | | |
| Impaq International, LLC | Internal Contract # 2812 (prev # 2810) | 93.C03 | Contract-Department of Health and Human Services-Agency for Health Care Policy and Research | | \$ 30,665 | \$ - |
| The University of New Mexico Department of Health and Human Services, Centers for Disease Control and Prevention | 3RJK7 Amend 5 | 93.C14 | Contract-Department of Health and Human Services-Agency for Healthcare Research and Quality | COVID-19 | 275,052 | |
| | | | Contract-Department of Health and Human Services-Centers for | | | |
| Direct | 200-2016-92268 Order 0005 | 93.C05 | Disease Control Contract-Department of Health and Human Services-Centers for | | (12,390) | |
| Direct | 200-2017-92107 / 75D30120F00004 | 93.C05 | Disease Control The Healthy Brain Initiative: Technical Assistance to Implement | | 51 | |
| Direct | 5NU58DP006910-02-00 | 93.334 | Public Health Actions related to Cognitive Health, Cognitive Impairment, and Caregiving at the State and Local Levels | | 438,245 | 210,228 |
| Direct | 6 NU1ROT000005-01-03 | 93.391 | Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises | | 103,707 | 69,190 |
| Direct | 6 NU53DD000007-03-01 | 93.998 | Autism and Other Developmental Disabilities, Surveillance, Research, and Prevention | | 382,075 | |
| Direct | 6 U48DP006414-03-01, 02 & 03 | 93.135 | Centers for Research and Demonstration for Health Promotion and Disease Prevention | | 695,646 | |
| Direct | 6U48DP006414-02-02 | 93.135 | Centers for Research and Demonstration for Health Promotion and Disease Prevention Contract-Department of Health and Human Services-Centers for | COVID-19 | 331,944 | |
| Direct | 75D30119D03754 Task Order 2004 | 93.C05 | Disease Control Contract-Department of Health and Human Services-Centers for | | 60,215 | |
| Direct | 75D30119D03922 Order 4 | 93.C05 | Disease Control Contract-Department of Health and Human Services-Centers for | | 53,624 | |
| Direct Passthrough: | Contract 75D30121D12577/75D30121F00001 | 93.C05 | Disease Control | | 170,496 | |
| • | | | Protecting and Improving Health Globally: Building and Strengthening | | | |
| American College Health Association, Inc | 39 | 93.318 | Public Health Impact, Systems, Capacity and Security Strengthening Public Health Systems and Services through National | | 2,999 | |
| American College of Obstetricians & Gyn | No Award Number | 93.421 | Partnerships to Improve and Protect the Nation's Health Strengthening Public Health Systems and Services through National | | 40,078 | |
| Assoc of Univ Centers on Disabilities | #01-8817-22 | 93.421 | Partnerships to Improve and Protect the Nation's Health Strengthening Public Health Systems and Services through National | | 111,349 | |
| Assoc of Univ Centers on Disabilities | #03-8813-22 | 93.421 | Partnerships to Improve and Protect the Nation's Health Strengthening Public Health Systems and Services through National | | 53,084 | |
| Assoc of Univ Centers on Disabilities | #20-8814-22 | 93.421 | Partnerships to Improve and Protect the Nation's Health Strengthening Public Health Systems and Services through National | | 29,121 | |
| Assoc of Univ Centers on Disabilities | 07-21-8815 | 93.421 | Partnerships to Improve and Protect the Nation's Health Strengthening Public Health Systems and Services through National | COVID-19 | 37,588 | |
| Assoc of Univ Centers on Disabilities | 30-21-8814 | 93.421 | Partnerships to Improve and Protect the Nation's Health Strengthening Public Health Systems and Services through National | | 40,484 | |
| Council of State & Territorial Epidemiologists | PO 7757/NU38OT000297 | 93.421 | Partnerships to Improve and Protect the Nation's Health Strengthening Public Health Systems and Services through National | COVID-19 | 12,092 | |
| Council of State & Territorial Epidemiologists | Purchase Order: 7475 | 93.421 | Partnerships to Improve and Protect the Nation's Health | COVID-19 | 46,510 | |
| Fairview Health Services | CON00000037589 | 93.080 | Blood Disorder Program: Prevention, Surveillance, and Research | | 10,621 | |
| International Organization for Migration | UMN-IOM Service Agreement Am 2 | 93.283 | Centers for Disease Control and Prevention Investigations and Technical Assistance | COVID-19 | 6,151,830 | 4,271,703 |
| MN Department of Health | 141686, amendment 1 | 93.084 | Prevention of Disease, Disability, and Death by Infectious Diseases Improving the Health of Americans through Prevention and | COVID-13 | 1,325 | 4,271,703 |
| MN Department of Health | 173545 / PO 3-73008 | 93.426 | Management of Diabetes and Heart Disease and Stroke | | (1) | |
| MN Department of Health | 188940 Am2 | 93.439 | State Physical Activity and Nutrition (SPAN) Well-Integrated Screening And Evaluation For Women Across The | | 42,625 | |
| MN Department of Health | 198534/3000086811 | 93.436 | Nation (WISEWOMAN) | | 34,494 | |
| | | | | | | (0 1) |

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|---|--------------------------------------|--------|---|----------|-------------------------|------------------------------|
| | | | Public Health Emergency Response: Cooperative Agreement for | | | |
| MN Department of Health | 207337/3-91472 | 93.354 | Emergency Response: Public Health Crisis Response | COVID-19 | \$ 80,095 | \$ - |
| MN Department of Health | Contract #207342 #211897 in EGMS | 93.268 | Immunization Cooperative Agreements | COVID-19 | 11,728 | |
| | | | Injury Prevention and Control Research and State and Community | | | |
| MN Department of Health | Contract #208026 | 93.136 | Based Programs | | 1,969 | |
| | | | Centers for Disease Control and Prevention Investigations and | | | |
| MN Department of Health | Contract 198663 | 93.283 | Technical Assistance | | 284,963 | 67,570 |
| MN Department of Health | H1201-3000068209 (Contract# 164600) | 93.323 | Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) | | 171,378 | |
| MN Department of Health | H1201-3000068545 (Contract# 165001) | 93.323 | Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) Improving the Health of Americans through Prevention and | | 88,674 | |
| MN Department of Health | SWIFT 155913 / PO 3-76001 Am 5 | 93.426 | Management of Diabetes and Heart Disease and Stroke | | 49,370 | |
| MN Department of Health | SWIFT 169152 / 000512145-006 | 93.184 | Disabilities Prevention | | 1,722 | |
| WN Department of Treatm | 5Wii 1 105152 / 000512145 000 | 33.104 | Strengthening Public Health Systems and Services through National | | 1,722 | |
| National Environmental Health Association | 2021S1_EH_Dept_Staffing | 93.421 | Partnerships to Improve and Protect the Nation's Health | | 14,122 | |
| | | | Strengthening Public Health Systems and Services through National | | , | |
| National Assoc of Cty & City Health Officials | 2021-122003 | 93.421 | Partnerships to Improve and Protect the Nation's Health | | 39,227 | |
| | | | Strengthening the Nation's Public Health System through a National | | | |
| Public Health Accreditation Board | No Award Number | 93.097 | Voluntary Accreditation Program for State, Tribal, Local and | | 39,460 | |
| State of Minnesota | No Award Number | 93.323 | Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) | COVID-19 | 187,583 | |
| | | | Immunization Research, Demonstration, Public Information and | | | |
| University of Florida | SUB00002847 | 93.185 | Education Training and Clinical Skills Improvement Projects | COVID-19 | 165,339 | |
| Department of Health and Human Services, Centers for Medicare and Medicaid Services | | | | | | |
| | | | Contract-Department of Health and Human Services-Centers for | | | |
| Direct | 75FCMC20F0053 / GS-10F-067CA | 93.C07 | Medicare and Medicaid Services | | 2,517,328 | |
| | | | Contract-Department of Health and Human Services-Centers for | | | |
| Direct | HHSM-500-2015-00558G | 93.C07 | Medicare and Medicaid Services | | 1,221,247 | |
| Passthrough: | | | | | | |
| | | | Section 223 Demonstration Programs to Improve Community Mental | | | |
| Arab Community Center for Economic and Social Services | 1 | 93.829 | Health Services | COVID-19 | 28,039 | |
| National Opinion Research Center | 8622.UOFMN.01 | 93.C07 | Contract-Department of Health and Human Services-Centers for Medicare and Medicaid Services | | 13,815 | |
| National Opinion Research Center | 8622.00FWIN.01 | 95.007 | Contract-Department of Health and Human Services-Centers for | | 13,613 | |
| National Opinion Research Center | 8917.UMN.01 / previously 8001.UMN.01 | 93.C07 | Medicare and Medicaid Services | | 350,228 | |
| National Opinion Research center | ostrioniniot, premously osotroniniot | 33.007 | Contract-Department of Health and Human Services-Centers for | | 550,220 | |
| National Opinion Research Center | PSA 8425.SHADAC.01 | 93.C07 | Medicare and Medicaid Services | | 4,327 | |
| · | | | Contract-Department of Health and Human Services-Centers for | | | |
| National Opinion Research Center | PSA 8425.UOFMN.01 | 93.C07 | Medicare and Medicaid Services | | 15,906 | |
| State of Tennessee | 31865-00903 amd 3 | 93.624 | Community Health Access and Rural Transformation (CHART) Model | | (22,561) | |
| Department of Health and Human Services, Food and Drug Administration | | | | | | |
| Direct | 5U18FD006151-04 | 93.103 | Food and Drug Administration Research | | 22,319 | |
| Direct | 5U18FD006863-03 | 93.103 | Food and Drug Administration Research | | 78,063 | |
| Direct | 5U18FD006938-02 | 93.103 | Food and Drug Administration Research | | 354,046 | |
| Passthrough: | | | Contract Description of Health and House Condens Food and David | | | |
| Eagle Global Scientific LLC | EGS0061 | 93.C08 | Contract-Department of Health and Human Services-Food and Drug Administration | | 6,294 | |
| MN Department of Agriculture | 118796 / PO 22162 | 93.103 | Food and Drug Administration Research | | 643 | |
| MN Department of Agriculture | 300040615 | 93.103 | Food and Drug Administration Research | | 18,551 | |
| National Inst for Pharm Technology & Educ | NIPTE-U01-MN-2020-003 | 93.103 | Food and Drug Administration Research | | 28.844 | |
| Department of Health and Human Services, Health Resources and Services Administration | | | | | | |
| -th | | | Provider Relief Fund and American Rescue Plan (ARP) Rural | | | |
| Direct | Provider Relief Fund (PRF) | 93.498 | Distribution | COVID-19 | 2,228,663 | |
| Direct | 1 U1UTH42525-01-00 | 93.211 | Telehealth Programs | | 310,500 | |
| Direct | | | | | | |
| Direct | 2 M01HP31332-05-00 | 93.732 | Mental and Behavioral Health Education and Training Grants | | 181,478 | |
| Direct | 4G22RH30357-04-03 | 93.211 | Telehealth Programs | | 93,088 | |
| Direct | 4GA5RH37464-01-03 | 93.211 | Telehealth Programs | COVID-19 | 387,314 | |
| Direct | 5 D87HP31254-05-01 | 93.059 | Training in General, Pediatric, and Public Health Dentistry | | 186,758 | |
| | | | | | | (Continued) |

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|---|------------------|--|----------|-------------------------|------------------------------|
| Direct | 5G01RH32157-03-03 | 93.211 | Telehealth Programs | | \$ 236,656 | \$ 66,191 |
| Direct | 5U1CRH03717-16-04 | 93.155 | Rural Health Research Centers | | 3 | |
| Direct | 5U1CRH03717-18 | 93.155 | Rural Health Research Centers | | 643,809 | |
| Direct | 5U27RH01080-20-00 | 93.241 | State Rural Hospital Flexibility Program | | 1,897,429 | 1,192,232 |
| Passthrough: | | | | | | |
| | | | Autism Collaboration, Accountability, Research, Education, and | | | |
| Assoc of Univ Centers on Disabilities | Subaward 9-21-8840 | 93.877 | Support | | 5,593 | |
| Fairview Health Services | CON00000070761 Am 4 | 93.110 | Maternal and Child Health Federal Consolidated Programs | | 14,710 | |
| | | | HRSA COVID-19 Claims Reimbursement for the Uninsured Program | | | |
| MN Assoc of Community Health Centers | Amd 1 | 93.461 | and the COVID-19 Coverage Assistance Fund | COVID-19 | 339,304 | |
| MN Department of Health | SWIFT Contract 147077 Amendment 3 | 93.870 | Maternal, Infant and Early Childhood Home Visiting Grant | | 217,976 | |
| National Opinion Research Center | 8004.UMN.01 | 93.C09 | Contract-Department of Health and Human Services-Health | | 4,275 | |
| Proof Alliance | No Award Number | 93.110 | Maternal and Child Health Federal Consolidated Programs | | 43,694 | |
| State of Minnesota Thomas Jefferson University | 63671GRK%125881/3000052884 Amd 4 080-36000-M07501 / P.O. # 2000100350 A2 | 93.917 93.884 | HIV Care Formula Grants | | 462,126 5,400 | |
| University of California, San Francisco | Agreement #10898sc Amendment 04 | 93.110 | Primary Care Training and Enhancement Maternal and Child Health Federal Consolidated Programs | | 251,932 | |
| Department of Health and Human Services, Immed Office of the Secretary of Health and Human Services | Agreement #100305C Amendment 04 | 55.110 | Material and Child Health Federal Consolidated Flograms | | 231,332 | |
| Department of Health and Human Services, milied Office of the Secretary of Health and Human Services | | | | | | |
| Disease | 90PH0005 / 01-05 | 93.355 | Public Health Informatics & Technology Workforce Development | COVID-19 | 276.549 | |
| Direct Passthrough: | 90PH0005 / 01-05 | 93.355 | Program (The PHIT Workforce Development Program) | COVID-19 | 276,549 | |
| Emory University | A558133 Amd 2 | 93.825 | National Ebola Training and Education Center (NETEC) | | 129.025 | |
| | A558155 AITIU 2 | 93.623 | National Ebola Training and Education Center (NETEC) | | 129,025 | |
| Department of Health and Human Services, National Institutes of Health | | | | | | |
| Disease | 75104034000550 | 02.644 | Contract-Department of Health and Human Services-National | | 20.000 | |
| Direct | 75N91021P00568 | 93.C11 | Institutes of Health | | 20,000 | |
| Direct | HHSN261201700087A | 93.C11 | Contract-Department of Health and Human Services-National Institutes of Health | | 145,636 | |
| Passthrough: | HH3N201201700087A | 95.011 | ilistitutes of Health | | 145,030 | |
| i asstriough. | | | Contract-Department of Health and Human Services-National | | | |
| Brigham and Women's Hospital | Alliance for Clinical Trials In Oncology | 93.C11 | Institutes of Health | | 6,400 | |
| | | | Contract-Department of Health and Human Services-National | | -, | |
| Leidos Biomedical Research, Inc | 18X107CF6 mod 9 | 93.C11 | Institutes of Health | COVID-19 | 254,561 | 50,193 |
| | | | Contract-Department of Health and Human Services-National | | | |
| Leidos Biomedical Research, Inc | 18X107CF8-#1 | 93.C11 | Institutes of Health | COVID-19 | 101,380 | |
| Department of Health and Human Services, Substance Abuse and Mental Health Services Administration | | | | | | |
| | | | Substance Abuse and Mental Health Services Projects of Regional | | | |
| Direct | 1H79SM084079-01 | 93.243 | and National Significance | | 62,254 | |
| | | | Substance Abuse and Mental Health Services Projects of Regional | | | |
| Direct | 1H79SM084887-01 | 93.243 | and National Significance | | 112,296 | 34,399 |
| Direct | 5H79TI081900-02 | 93.788 | Opioid STR | | 100,557 | |
| Direct | 6H79TI083262-02M001 | 93.788 | Opioid STR | | 434,414 | |
| | | | Substance Abuse and Mental Health Services Projects of Regional | | | |
| Direct | 6U79SM080009-05M002 | 93.243 | and National Significance | | 387,448 | 117,151 |
| Passthrough: | | | | | | |
| and the second s | . / | | Substance Abuse and Mental Health Services Projects of Regional | | | |
| Association of Africans Living in Vermont | 3 / BPO54018 | 93.243 | and National Significance | | 6,570 | |
| MN Department of Human Services | 110808 FEP Am 5 | 93.958 | Block Grants for Community Mental Health Services | | 159,374 | 200 500 |
| MN Department of Human Services | 114525 NAVIGATE Amendment 4 | 93.958 | Block Grants for Community Mental Health Services | | 381,134 | 386,500 |
| MN Department of Human Services | 138118 | 93.104 | Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED) | | 292,019 | 273,600 |
| MN Department of Human Services | 193537 | 93.788 | Opioid STR | | 200,823 | 273,000 |
| ivin Department of Human Services | 153337 | 33.700 | Comprehensive Community Mental Health Services for Children with | | 200,823 | |
| MN Department of Human Services | No Award Number | 93.104 | Serious Emotional Disturbances (SED) | | 45,923 | |
| Wile Department of Human Services | No Award Number | 33.104 | Substance Abuse and Mental Health Services Projects of Regional | | 43,323 | |
| University of Wisconsin - Madison | 0000000896/1H79SM081733-01 | 93.243 | and National Significance | | 10,218 | |
| Department of Homeland Security, Federal Emergency Management Agency | | | | | 10,210 | |
| Passthrough: | | | | | | |
| MN Department of Public Safety | 206152 | 97.047 | BRIC: Building Resilient Infrastructure and Communities | | 3,983 | |
| MN Department of Public Safety | No Award Number | 97.047 | BRIC: Building Resilient Infrastructure and Communities | | 98,063 | |
| MN Department of Public Safety | SWIFT#170910 | 97.047 | BRIC: Building Resilient Infrastructure and Communities | | 41,982 | |
| MN Dept of Homeland Sec & Emer Mgmt | 183886 | 97.047 | BRIC: Building Resilient Infrastructure and Communities | | 105,025 | |
| MN Dept of Homeland Sec & Emer Mgmt | A-UASI-2020-UNIVMN-012 | 97.067 | Homeland Security Grant Program | | 170,545 | |
| | | | | | | |

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award# | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|-------------------------------------|--------|---|----------|-------------------------|------------------------------|
| Department of Justice, Office of Justice Programs | | | | | | |
| Direct | 2019-VM-BX-0011 | 16.320 | Services for Trafficking Victims | | \$ 188,474 | \$ - |
| Passthrough: | | | · | | | |
| Minnesota Judicial Branch | Contract No. 146263 | 16.585 | Drug Court Discretionary Grant Program | | 7,491 | |
| Minnesota Judicial Branch | No Award Number | 16.585 | Drug Court Discretionary Grant Program | | 7,814 | |
| MN Department of Health | Contract No. 188595 Amendment 1 | 16.831 | Children of Incarcerated Parents | | 28,321 | |
| MN Department of Public Safety | A-CVS-2020-CUHCC-025 | 16.575 | Crime Victim Assistance | | 20,083 | |
| MN Department of Public Safety | A-CVS-2022-CUHCC-168 | 16.575 | Crime Victim Assistance | | 89,679 | |
| National 4-H Council | No Award Number | 16.726 | Juvenile Mentoring Program | | 56,641 | |
| National 4-H Council | Prime award 2019-MU-FX-0002 | 16.726 | Juvenile Mentoring Program | | 7,009 | |
| Department of State | | | | | | |
| Direct | SLMAQM20GR2508 | 19.700 | General Department of State Assistance | | 137,078 | |
| Department of State, Bureau of Educational and Cultural | | | | | | |
| Passthrough: | | | | | | |
| Institute of International Education | 3000194504 | 19.010 | Academic Exchange Programs - Hubert H. Humphrey Fellowship | | 6,906 | |
| Department of State, Office of the Coordinator of U.S. Assistance To Europe and Eurasia | | | | | | |
| Passthrough: | | | | | | |
| American Councils for International Education | SKZ100-19-CA-0149 Amendment #2 | 19.900 | AEECA/ESF PD Programs | | 4,398 | |
| Department of State, Office of the Under Secretary for Public Diplomacy and Public Affairs | | | | | | |
| Direct | SJA80020GR0054 | 19.040 | Public Diplomacy Programs | | 25,673 | 8,747 |
| Direct | SJA80021GR3031 | 19.040 | Public Diplomacy Programs | | 11,187 | |
| Direct | SKE50020GR0100 | 19.040 | Public Diplomacy Programs | | 7,993 | |
| Direct | SUP30019GR0065 | 19.040 | Public Diplomacy Programs | | (455) | |
| Department of the Interior | | | | | | |
| Direct | 140D0418P0073 | 15.CXX | Contract-Department of the Interior | | 214 | |
| Direct | 140F0421P0047 P00001 | 15.CXX | Contract-Department of the Interior | | 12,747 | |
| Direct | 140P6421P0023 P00001 | 15.CXX | Contract-Department of the Interior | | 2,143 | |
| Department of the Interior, National Park Service | | | | | | |
| | | | Cooperative Research and Training Programs-Resources of the | | | |
| Direct | P16AC00370 Mod 5 | 15.945 | National Park System | | 1,791 | |
| | | | Cooperative Research and Training Programs-Resources of the | | | |
| Direct | P16AC01557 | 15.945 | National Park System | | 3,170 | |
| Department of the Interior, U.S. Fish and Wildlife Service | | | | | | |
| Passthrough: | | | | | | |
| Wildlife Management Institute | GSA 00185 | 15.664 | Fish and Wildlife Coordination and Assistance | | 9,064 | |
| Department of the Interior, U.S. Geological Survey | | | | | | |
| Direct | G21AC10638-00 | 15.808 | U.S. Geological Survey Research and Data Collection | | 22,929 | |
| Department of the Treasury, Departmental Offices | | | | | | |
| Passthrough: | | | | | | |
| Pine County | No Award Number | 21.027 | CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS | COVID-19 | 462 | |
| Department of the Treasury, Internal Revenue Service | | | | | | |
| Direct | 20-LITC0411-02-00 | 21.008 | Low Income Taxpayer Clinics | | 52,543 | |
| Direct | 22-LITC0567-01-00 | 21.008 | Low Income Taxpayer Clinics | | 43,042 | |
| Department of Transportation | | | | | | |
| Passthrough: | | | | | | |
| MN Department of Transportation | 1003325 WO 121 | 20.CXX | Contract-Department of Transportation | | 7,412 | |
| Department of Transportation, Federal Highway Administration | | | | | | |
| Passthrough: | 100501011000 | | and the second second | | | |
| MN Department of Transportation | 1036342 WO 35 | 20.215 | Highway Training and Education | | 123,173 | |
| MN Department of Transportation | 1047336 | 20.215 | Highway Training and Education | | 18,967 | |
| MN Department of Transportation | 1049396 / PO# 3000642716 | 20.215 | Highway Training and Education | | 287 | |
| Department of Veterans Affairs | NC Promise Designation | 641000 | Held CEDA Description of Visions 277 | | 0.000 | |
| Direct | NS Prog VA Res IPA's | 64.UXX | Unid CFDA-Department of Veterans Affairs | | 91,263 | |
| Direct | Amendment P0002 PO #618D22008 | 64.CXX | Contract-Department of Veterans Affairs | | 7,108 | |
| Direct | PO 618-D22007 36C24E20P0115, P00003 | 64.CXX | Contract-Department of Veterans Affairs | | 6,559 | |
| | | | | | | |

| Cluster, Agency, Subagency, Direct/Pass-through, Pass-through Entity | Award # | ALN# | ALN Program Title | COVID-19 | Federal Expenditures | Subrecipient Expenditures |
|--|---|------------------|--|----------|-------------------------|------------------------------|
| Environmental Protection Agency | | | | | | |
| Passthrough: | | | | | | |
| · · | | | Research, Development, Monitoring, Public Education, Outreach, | | | |
| Extension Foundation | SA-2021-50 | 66.716 | Training, Demonstrations, and Studies | | \$ 10,716 | \$ - |
| | | | Research, Development, Monitoring, Public Education, Outreach, | | | |
| Extension Foundation | SA-2022-09 | 66.716 | Training, Demonstrations, and Studies | | 993 | |
| Whitewater River Watershed Project | No Award Number | 66.460 | Nonpoint Source Implementation Grants | | 13,517 | |
| Medicaid and CHIP Payment and Access Commission | | | | | | |
| | | | Contract-Medicaid and CHIP Payment and Access Commission | | | |
| Direct | MACP22275T1 / prev# MACP21275T1 | 05.CXX | (MACPAC) | | 209,667 | |
| National Aeronautics and Space Administration | | | | | | |
| Direct | 80NSSC20M0028 | 43.008 | Office of Stem Engagement (OSTEM) | | 326,212 | 222,478 |
| Direct | 80NSSC20M0111 P00002 | 43.008 | Office of Stem Engagement (OSTEM) | | 957,542 | 291,182 |
| National Endowment for the Arts Direct | 1885939-54-21 | 45.024 | Promotion of the Arts Grants to Organizations and Individuals | | 36,840 | |
| | 1885939-54-21 1889443-33-22 | | <u> </u> | | 29,998 | |
| Direct Passthrough: | 1889443-33-22 | 45.024 | Promotion of the Arts Grants to Organizations and Individuals | | 29,998 | |
| MN State Arts Board | 103987 | 45.025 | Promotion of the Arts Partnership Agreements | COVID-19 | 4,985 | |
| MN State Arts Board | 104631 | 45.025 | | COVID-19 | 4,000 | |
| National Endowment for the Humanities | 104031 | 45.025 | Tromotion of the Arts Furthership Agreements | COVID 13 | 4,000 | |
| Direct | DR-272616-20 | 45.169 | Promotion of the Humanities Office of Digital Humanities | | 5,500 | |
| Direct | DR-286803-22 | 45.169 | Promotion of the Humanities Office of Digital Humanities | | 542 | |
| Direct | HAA-271653-20 | 45.169 | Promotion of the Humanities Office of Digital Humanities | | 126,212 | |
| Passthrough: | | | 3 | | • | |
| University of Southern California | SCON-00002504 | 45.169 | Promotion of the Humanities Office of Digital Humanities | | 61,204 | |
| Small Business Administration | | | - | | | |
| Direct | SBAHQ21SV002640 | 59.075 | Shuttered Venue Operators Grant Program | COVID-19 | 1,493,770 | |
| Direct | SBAHQ21SV004441.2 | 59.075 | Shuttered Venue Operators Grant Program | COVID-19 | 2,652,151 | |
| The Institute of Museum and Library Services | | | | | | |
| Direct | CAGML-247399-OMLS-20 | 45.312 | National Leadership Grants | | 67,529 | |
| Direct | LG-36-19-0035-19 | 45.312 | National Leadership Grants | | 24,084 | |
| Direct | MA-248973-OMS-21 | 45.301 | Museums for America | | 29,745 | |
| Direct | MA-30-18-0295-18 | 45.301 | Museums for America | | 16,304 | |
| Direct | RE-246347-OLS-20 | 45.313 | Laura Bush 21st Century Librarian Program | | 13,488 | |
| Passthrough: | | | | | | |
| Brown University | | | | | | |
| MN Department of Education | 00001530-01 | 45.312 | National Leadership Grants | | 6,888 | |
| MN Department of Education | 5455 / SWIFT 188638 | 45.310 45.310 | Grants to States Grants to States | | 15,000 80,000 | |
| MN Department of Education Roger Williams University | 5574 / SWIFT 198664 / PO 3000025462 5575 / SWIFT198665 / PO 3000025463 | 45.310 45.310 | Grants to States Grants to States | | 1.150.000 | |
| Roger Williams Officersity | SG-2230112-UMINN | 45.313 | Laura Bush 21st Century Librarian Program | | 1,150,000 | |
| | SO EESCILE CHIMIN | 43.313 | Eddid Sash 213t centary Elsianan rogram | | 1,317 | |
| | Total Public Service | | | | 64,540,198 | 11,177,910 |
| | Total Non Clustered Programs | | | | 155,309,301 | 12,163,183 |
| | Total Federal Expenditures | | | | \$1,202,654,022 | \$139,506,951 |
| | | | | | | (Concluded) |

NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS FOR THE YEAR ENDED JUNE 30, 2022

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accompanying schedule of expenditures of federal awards (the "Schedule") includes the federal grant activity of the University of Minnesota (the "University") and is prepared on the cash basis of accounting. The information presented in the Schedule is presented in accordance with the requirements of the U.S. Office of Management and Budget Circular Part 200—Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. Therefore, some amounts presented in the Schedule may differ from amounts presented in, or used in, the preparation of the University's consolidated financial statements.

The University passes through certain funds to subgrantee organizations. Expenditures incurred by the subgrantees and reimbursed by the University are presented in the Schedule but not in the consolidated financial statements of the University. The University is also the subrecipient of federal funds, which have been subject to testing and are reported as pass-through expenditures in the Schedule.

2. FACILITIES AND ADMINISTRATIVE RATES

The University utilized facilities and administrative rates that have been negotiated with and approved by its cognizant agency, the U.S. Department of Health and Human Services, and are effective for the period July 1, 2021 through June 30, 2023.

The rates agreement effective May 13, 2022 stipulates that the F&A rates remain unchanged from FY2021 to FY2023. Therefore, as of FY2021, the Organized Research rate is 55.0% and the Hormel Institute rate is 59.0%.

3. CATALOG OF FEDERAL DOMESTIC ASSISTANCE (CFDA) NUMBERS

Some of the programs, grants and/or other awards included in the Schedule are contracts, which do not report CFDA numbers. The expenditure amounts related to these programs, grants, and/or other awards have been reported, generally, at an agency level.

4. FEDERAL PERKINS LOAN PROGRAM

Amounts reported in the Schedule for the Federal Perkins Loan Program represent administrative and collection costs. No new loans have been disbursed after June 30, 2018 under the Federal Perkins Loan Program. As of June 30, 2022, outstanding loans under the Federal Perkins Loan Program are \$19,875,612.

5. NEGATIVE EXPENDITURES

Within the Schedule there are negative amounts which represent a credit or adjustment, net of the expenditures incurred.

6. PROVIDER RELIEF FUND

The Schedule includes payments from the Department of Health and Human Services for the Provider Relief Fund of the following entity:

Legal Entity Name Tax Identification Number

Regents of the University of Minnesota 41-6007513

Schedule of expenditures of federal awards

7. RECONCILIATION OF FEDERAL AWARDS TO THE CONSOLIDATED FINANCIAL STATEMENTS

The following schedule is a reconciliation of total expenditures as shown on the Schedule to the general ledger accounts included in the operating expenses reported on the consolidated statement of revenues, expenses and changes in net assets for the year ended June 30, 2022, which is included as part of the University's consolidated financial statements.

\$1 202 654 022

| Federal loan program amounts provided by Student Finance Office not directly included on the consolidated financial statements (Federal Direct Loan Advances-CFDA 84.268, Federal Work Study-CFDA 84.033, Pell Grant Program-CFDA 84.063, SEOG-CFDA 84.007, TEACH-CFDA 84.379 & Health Professions Student | | \$1,202,654,022 |
|--|---------------|--|
| Loans-CFDA 93.342) | (367,959,214) | |
| Less HEERF Institutional, ARP Provider, and FEMA Disaster Relief funds received and used to recover lost revenue (reported on SEFA) Expenditures of federal program dollars included in consolidated | (30,680,246) | |
| operating expenses Less expenditures not included on the consolidated statement of | 81,464,936 | |
| revenues, expenses, and changes in net assets (equipment, buildings, and structures) Difference of prior-year overdrafts added back and current-year | (177,422,859) | |
| overdrafts subtracted out | (1,213,219) | |
| Adjustments for expenditures of federal program dollars included in consolidated operating expenses and/or expenditures of non-federal program dollars included in consolidated operating expenses | (158,025) | |
| Less federal pass-through grants not on the consolidated statement of revenues, expenses, and change in net assets | (175,205,403) | |
| Subtotal Uniform Guidance Audit expense adjustments in federal fund o | class | (671,174,030) |
| Expenditures of non-federal dollars included in consolidated operating expenses Internal Sales included in consolidated operating expenses Depreciation included in consolidated operating expenses Non-depreciation and internal sales accrual basis adjusting journal entries (year-end close) | | 3,717,792,869 (250,154,839) 239,535,068 (735,207,123) |
| Total operating expenses as shown on the consolidated statement of revenues, expenses and changes in net position for the year ended June 30, 2022 | | \$3,503,445,967 |
| | | |

* * * * * *

SCHEDULE OF FINDINGS AND QUESTIONED COSTS FOR THE YEAR ENDED JUNE 30, 2022

| SEC | CTION I—SUMMARY | OF AUDITOR'S RESULTS | | | | |
|-----|--|---|--------|-------|---------------|----|
| Fin | ancial Statements | | | | | |
| ۵. | Type of auditor's rep | port issued: | Unmodi | ified | | |
| В. | Internal control ove | r financial reporting: | | | | |
| | Material weakn | ess(es) identified? | Y | 'es . | XNo | |
| | Significant defic | iency(ies) identified? | Y | es . | X None report | ed |
| С. | Noncompliance mat | erial to financial statements noted? | Y | 'es | X No | |
| Fed | deral Awards | | | | | |
| D. | Internal control ove | r major programs: | | | | |
| | Material weakn | ess(es) identified? | Y | es . | X No | |
| | • Significant defic | iency(ies) identified? | Y | 'es _ | X None report | ed |
| E. | Type of auditor's rep Unmodified | port issued on compliance for major programs: | | | | |
| F. | Any audit findings d accordance with 2 C | isclosed that are required to be reported in FR 200.516(a)? | Y | 'es . | X No | |
| G. | Identification of maj | or programs: | | | | |
| | ALN Number Various | Name of Federal Program or Cluster Research and Development Cluster* | | | | |
| | | | | | | |

| Various | Name of Federal Program or Cluster Research and Development Cluster* |
|---------|---|
| Various | Student Financial Assistance Cluster* |
| 59.075 | Shuttered Venue Operations Grant Program |
| 84.326 | Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities |
| 84.425 | Education Stabilization Fund |
| 93.C07 | Contract - Department of Health and Human Services - Centers for Medicare and Medicaid Services |
| 93.498 | Provider Relief Fund and American Rescue Plan (ARP) Rural Distribution |
| | |

H. Dollar threshold used to distinguish between Type A and Type B programs:

\$3,607,962 for Type A programs

| I. Auditee qualified as low-risk auditee? | XY | 'es | No |
|---|----|-----|----|
| SECTION II—FINANCIAL STATEMENT FINDINGS | | | |
| No financial statement matters are reportable matters. | | | |
| SECTION III—FEDERAL AWARD FINDINGS AND QUESTIONED COSTS | | | |

No matters are reportable matters.

SUMMARY SCHEDULE OF PRIOR YEAR AUDIT FINDINGS FOR THE YEAR ENDED JUNE 30, 2022

None reported in prior years.

* * * * * *